

8 Prop L and TNC Tax Allocation Requests



San Francisco
County Transportation
Authority

San Francisco County Transportation Authority Board — Agenda Item 6
December 5, 2023

Potrero Yard Modernization (SFMTA) Design (P3)

Prop L request: \$12,500,000

Total Cost: \$35,724,272

Demolition and reconstruction of a 100+ year old transit facility located at 2500 Mariposa St.

- Capacity for 213 40' & 60' trolley buses and includes transition plan to service battery-electric buses
- Partnership of SFMTA and SFPW in coordination with a public-private partnership (P3) developer that will build the site
- Requested funds support continuing milestones per the pre-development agreement (P3 milestone payment, final design, final Project Agreement)
- Construction anticipated to start in 2024, with new facility open for use Fall 2027



Presidio Yard Modernization (SFMTA) Planning

**Prop L request: \$5,000,000 SFMTA
\$150,000 SFCTA**

Total Cost: \$26,843,755

Reconstruction of a 110+ year old transit facility on Geary Blvd between Presidio and Masonic Aves

- Capacity for 215+ 40' & 60' battery electric buses
- Supports pre-development planning, internal and external outreach, environmental review, request for qualifications and proposals for a P3 developer partner, enhanced oversight by Transportation Authority
- Open for use anticipated Fall 2031



Next Generation Visual Messaging Signs (PCJPB)

Construction

Prop L request: \$1,200,000

Total Cost: \$1,200,000

Install new visual messaging signs for displaying train information at Caltrain stations, including the 4th & King and 22nd Street stations

- Replace old and obsolete signs and passenger information system
- Improve readability and maintainability of signs, and safety for customers and employees
- Open for use early 2025



SOGR Maintenance of Way Track Equipment (PCJPB)

Construction

Prop L request: \$2,113,000

Total Cost: \$2,557,000

Funds to purchase critical track maintenance-of-way equipment used to keep the Caltrain track state of good repair

- Renovating track infrastructure improves reliability and safety of operations, reduces risk of harm, and limits impact to customers and employees in case of an incident
- Funds for on-track equipment
- Expected to be open for use by March 2026



Stations SOGR (PCJPB) Construction

Prop L request: \$1,227,000

Total Cost: \$1,227,000

Various upgrades and/or repairs to Caltrain Stations, which may include the 4th & King and 22nd Street, to improve customer and employee safety on the system and make Caltrain a more attractive option for travel

- Work may include corrosion mitigation, elevator rehab, concrete repairs, repair and replace station building roofs, bathroom repairs, etc.
- Open for use September 2025



Bicycle Safety Education Classes & Outreach (SFMTA)

Construction

Prop L request: \$200,000

Total Cost: \$300,000

Provide bicycle safety classes and safety outreach across San Francisco's neighborhoods.

- Increase number of people bicycling in SF safely
- Multiple languages will be provided
- At least 80 bike classes & up to 18 scooter classes
- Classes to be conducted July 2024 - June 2025
- Special condition highlights requirement for detailed records to ensure Prop L funds were used for eligible costs



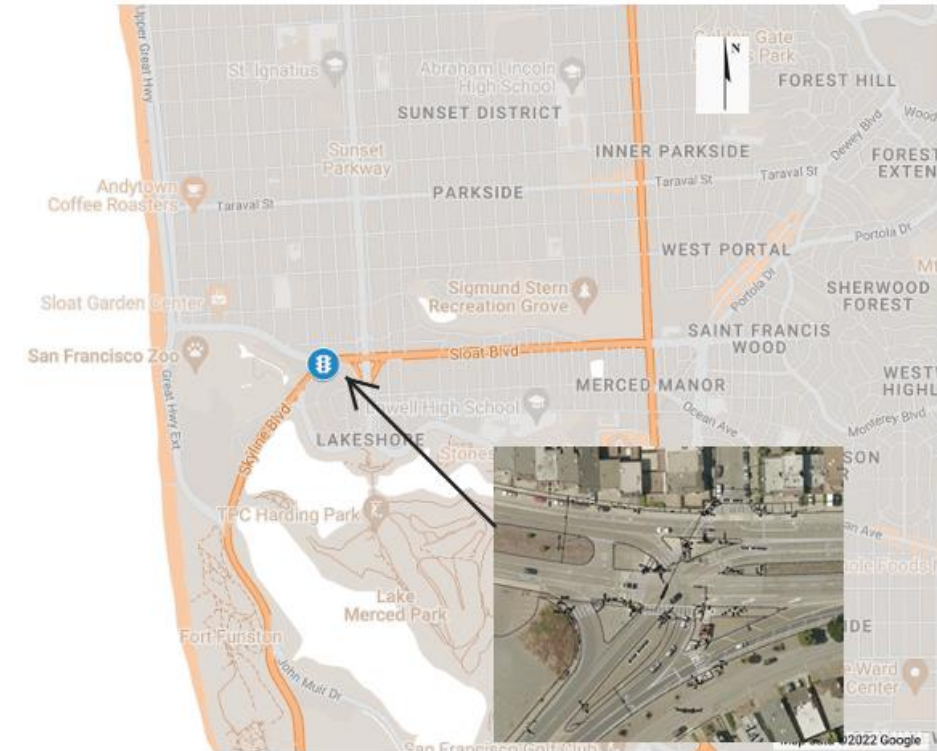
Sloat and Skyline Intersection Improvements (SFMTA) Construction

Prop L request: \$800,000

Total Cost: \$2,202,876

New traffic signals at Skyline Blvd, Sloat Blvd, and 39th Ave to improve traffic, pedestrian, and bicycle safety, and right of way allocations at the intersection

- Scope includes new mast arms, signal heads, controllers, conduit, wiring, and poles, pedestrian countdown signals, accessible pedestrian signals, and curb ramps
- Funds to cover cost increases to fully fund construction phase
- Open for use Fall 2024



Vision Zero Quick-Build Program Implementation FY24 (SFMTA) Construction

TNC Tax request: \$6,000,000

Total Cost: \$6,000,000

Apply quick-build toolkit treatments to remaining 50 miles of San Francisco's Vision Zero High Injury Network and construction for Frida Kahlo Way corridor project

- Implement core treatments: continental crosswalks, advanced limit lines, daylighting, leading pedestrian intervals, pedestrian signal retiming
- Implement location specific treatments: signals lens upgrade, painted safety zones, turn calming
- Project completion by Fall 2024



Thank you.

sfcta.org/funding

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