

2023 Prop L 5-Year Prioritization Program

Tree Planting

Approved: October 24, 2023



**San Francisco
County Transportation
Authority**

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This report was prepared by the San Francisco County Transportation Authority in coordination with the San Francisco Public Works.



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1. Introduction

In November 2022, San Francisco voters approved Proposition L (Prop L), extending the ½-cent sales tax to fund transportation improvements and approving a new 30-year Expenditure Plan, which superseded the prior Proposition K Expenditure Plan. The Prop L Expenditure Plan determines eligibility for sales tax funds through a list of 28 programs. It also sets caps for the maximum amount of Prop L funds that will be available for specific programs over the 30-year Expenditure Plan period, totaling up to an estimated \$2.6 billion (2020 \$'s). In order to fully fund the programs, the Expenditure Plan assumes that the Prop L dollars will leverage (or match) another \$23.7 billion (2020 \$'s) in other federal, state, regional, and local funds for a total program cost of \$26.3 billion (2020 \$'s). Some of those leveraged funds will be distributed to San Francisco through funding formulas. In other cases, San Francisco project sponsors will have to aggressively compete for discretionary funds in order to fully fund the Expenditure Plan programs.

The Expenditure Plan includes a number of requirements, including the development of 5-Year Prioritization Programs (5YPPs) as a condition for receiving allocations in each program in the Expenditure Plan. The 5YPPs are intended to provide a stronger link between project selection and expected project performance, to support on time, on-budget project delivery, and optimize use of federal, state and regional matching funds. Other major benefits of the 5YPPs include:

- Provide transparency about how Prop L projects are prioritized,
- Enable public input early and throughout the planning process, and
- Improve agency coordination within and across projects at the earlier stages of the planning process.

The desired outcome of the 5YPPs is the establishment of a strong pipeline of grant-ready transportation projects that can be advanced as soon as funds (including Prop L, federal, state, and other funds) are available. The 5YPPs are critically important to help achieve the leveraging needed to fully fund the Expenditure Plan programs.

As its centerpiece, each 5YPP contains a 5-year Program of Projects (or project list), ideally including project descriptions, schedule milestones, cost estimates, and full funding plans showing Prop L funds by fiscal year and other matching funds. The Program of Projects (project list) for Tree Planting is contained in Section 7 of this document.

2. Eligibility and Expected Fund Leveraging

2.1 | ELIGIBILITY

Eligibility for Tree Planting as identified in the voter approved Prop L Expenditure Plan is as follows, with amounts shown in millions of 2020 dollars:

"Planting and establishment of street trees in public rights-of-way throughout the city. Priority will be given to neighborhoods and/or areas with lower tree canopy coverage. Sponsor Agency: SAS. [SFPW]. Includes \$20M in Priority 1 and the remainder is Priority 2. Total Funding: \$53M; EP: \$24M."

SAS stands for Department of Sanitation and Streets, and SFPW stands for San Francisco Public Works. In the November 8, 2022 election, San Francisco voters approved Prop B, retaining the Sanitation and Streets Commission, but eliminating the Department of Sanitation and Streets and transferring its duties back to SFPW. Priority 1 funds correspond to the conservative sales tax revenue forecast and Priority 2 to the optimistic forecast.

2.2 | EXPECTED FUND LEVERAGING

Leveraging Prop L funds against non-Prop L fund sources is necessary to fully fund the Expenditure Plan programs. Prop L sales tax funds will be used as seed funding for planning and project development to make projects competitive for discretionary fund sources, and to serve as local match needed to secure federal, state, regional, and other grant funding.

Based on Priority 1 (conservative forecast) funding levels, for Tree Planting, the Prop L Expenditure Plan assumes that for every \$1 of sales tax revenue spent, on average it would be leveraged by about \$1.45 in non-Prop L funds. The Transportation Authority reviews leveraging at the project and project phase (e.g. planning, design, construction) levels as well as for each Expenditure Plan program as a whole. See Section 7 of this document for the anticipated leveraging of the proposed 5-year project list.

3. Public Engagement

Transportation Authority staff conducted public engagement to inform the development of the 5YPPs. This section summarizes feedback heard from that engagement, as well as information provided by project sponsors regarding public engagement and community support.

During the Prop L Expenditure Plan development, the Transportation Authority conducted a robust outreach process from Spring 2021 - Winter 2022. The New Expenditure Plan for San Francisco's Half-Cent Sales Tax for Transportation: Outreach Findings report can be found on the Transportation Authority website. Key themes emerged from this process including focusing investments in low-income neighborhoods and a desire for traffic calming measures.

As part of development of the 2023 5YPPs, the Transportation Authority conducted outreach and hosted public meetings to gather input about which specific projects and project types should be funded through Prop L in the next five years and to seek input on how to select projects for each Expenditure Plan program. The meetings included a virtual meeting for interested members of the former Expenditure Plan Advisory Committee who helped develop Prop L and representatives of equity-focused community-based organizations; a virtual town hall; and presentations at community group meetings, as requested. There was also an online multi-lingual survey and opportunities for public input through the Transportation Authority's website and at multiple Transportation Authority Community Advisory Committee and Transportation Authority Board meetings. The Transportation Authority website also includes a list of staff contacts to facilitate public engagement directly with project sponsors.

To learn more, visit sfcta.org/ExpenditurePlan. The findings from the 5YPP outreach process will be published on this webpage in September 2023. Key themes emerged from this process that echoed feedback during the development of the Expenditure Plan, including focused investments in Equity Priority Communities.

4. Performance Measures

Prop L requires the establishment of performance measures for each program in the Expenditure Plan. The intent is to demonstrate the system performance benefits of sales tax projects (e.g. reduced transit travel time), to ensure funds are being used cost effectively, and to inform programming of future Prop L funds, as well as programming and prioritization of other funds by the Transportation Authority (e.g. Transportation Fund for Clean Air, Prop AA Vehicle Registration Fee funds).

After reviewing San Francisco's Congestion Management Program and consulting with eligible sponsoring agencies, the Transportation Authority recommends that the following performance measures be applied to projects included in the Tree Planting 5YPP:

- Number of street trees planted
- Number of street trees planted in Equity Priority Communities
- Number of tree deaths/survival rate

5. Project Delivery Snapshot

Since this is the inaugural Prop L 5YPP, we are looking to the prior Prop K sales tax program to assess project delivery trends for similar types of projects. Project delivery for previously-funded projects is one important consideration when we evaluate project sponsors' proposed requests for Prop L funding, particularly with respect to project readiness.

As required by the Prop L Expenditure Plan, the next 5YPP update will be informed by a citywide geographic distribution of sales tax project allocations and the distribution of projects located in Equity Priority Communities and/or benefiting disadvantaged populations.

Prop K Project Delivery

Prop K has funded SFPW's Tree Planting program since 2005. Table 1 shows the Project Status of open Tree Planting grants under Prop K.

Table 1. Prop K Project Status

SPONSOR	PROJECT NAME	PHASE(S) FUNDED	FY OF ALLOCATION	ALLOCATED (AS OF 9/13/23)	REMAINING BALANCE (AS OF 9/13/23)	OPEN FOR USE?
SFPW	Tree Planting and Establishment		Construction 2019/20	\$1,438,936	\$272,485*	Yes
SFPW	Tree Planting and Establishment		Construction 2020/21	\$1,493,064	\$1,077,899*	Yes
SFPW	Tree Planting and Establishment		Construction 2022/23	\$1,548,980	\$1,548,980	Yes

Projects are sorted by allocation year

*Invoices and close-out pending. All three active grants are fully expended.

Staff shortages have posed a challenge for the Tree Planting program, but SFPW's hiring strategy to fill vacant positions and its recent procurement to establish more

community partners have begun alleviating this issue. SFPW maintains and will continue to maintain cash flow projections to ensure that spenddown, reimbursement, and reporting timelines are in accordance with Prop K grant requirements.

6. Project Prioritization

The intent of establishing and documenting a methodology to select proposed projects is to provide the Transportation Authority Board, the public, and project sponsors with a clear understanding of how projects are prioritized for funding within each Prop L program. Working in consultation with project sponsors and drawing upon the Transportation Authority's experience with prioritizing projects for grant funding, Transportation Authority staff developed a set of Prop L program-wide criteria to help select projects in each of the 28 Prop programs. In addition, most programs also have program-specific criteria to inform priorities such as improving transit reliability and travel time or replacing assets at the end of their useful lives. The Prop L program-wide criteria include:

- Project readiness
- Relative level of need or urgency
- Benefit to disadvantaged populations
- Level and diversity of community support
- Leveraging

The above criteria, along with any program-specific criteria, are scored for each proposed project. In addition, the evaluation process also considers a fair geographic distribution and cost-effectiveness.

San Francisco's [Equity Priority Communities](#) are an important factor in assessing projects and benefits to disadvantaged populations. See the map on the Transportation Authority's website: <https://epc-map.sfcta.org/>

The Project Scoring Table in Section 7 shows the Prop L program-wide criteria, the program-specific criteria, criteria definitions, and maximum possible points for projects proposed for the Tree Planting 5YPP. For each proposed project, the project sponsors first scored the project and then Transportation Authority staff reviewed and refined the scoring, as needed, to ensure consistent application of the prioritization criteria.

7. Project List

This section shows how each project proposed for funding from the Tree Planting program ranked based on the prioritization methodology described in Section 6; the 5-Year Program of Projects or Project List recommended for Prop L funds; and Anticipated Leveraging. The Project Information Forms with details on scope, schedule, cost, funding are included in Appendix A.

The recommended project list would advance \$2.7M over the pay-go amount (\$1,892,347) in the Strategic Plan Baseline) in the first five years of the 30-year program. The need for advancing funds is due to SFPW's desire to maintain the funding levels from Prop K. Maintaining this level of funding is essential to maintaining forward momentum towards implementing San Francisco's Urban Forest Plan, for which there are many outstanding tree planting sites and requests to be addressed. This level of funding would also be required to leverage a federal grant that SFPW was recently awarded (see details below). Funding levels in year 6 and beyond are more than double the yearly amounts in years 1-5 of the program, so SFPW anticipates advancing funds at a much lower rate in future 5YPP cycles, if at all.

Prop L Project Submissions Evaluation - EP 20 Tree Planting

		Prop L-Wide Criteria					Program Specific Criteria	
District	Projects	Project Readiness	Relative Level of Need or Urgency (time sensitive)	Benefits to Disadvantaged Populations	Level and Diversity of Community Support	Leveraging	Canopy Coverage	Total
Citywide	Tree Planting	5	0	5	1	2	3	16
	Total Possible Score	5	4	5	5	4	3	26

Project Scoring Key: Projects are assessed using Transportation Authority Board adopted Prop L-wide criteria and program specific prioritization criteria. In general, the better a project meets the criteria as defined, the more points the project is assigned.

Project Readiness: Highest possible score is 5. Project is likely to need funding in the fiscal year proposed. Factors to be considered include, but are not limited to adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors pose a significant risk to project advancement, as proposed.

Relative Level of Need or Urgency (time sensitive): Highest possible score is 4. Project needs to proceed in the proposed timeframe to enable construction coordination with another project (e.g. minimize costs and construction impacts), to support another funded or proposed project (e.g. signal conduit installation coordination with a street resurfacing project) or to meet timely use of funds deadlines associated with matching funds.

Benefits to Disadvantaged Populations: Highest possible score is 5. Project provides direct benefits to disadvantaged populations, including communities historically harmed by displacement, transportation policies, and projects that utilized eminent domain. Project directly impacts the ability of disadvantaged populations to access transportation (e.g. new or enhanced infrastructure, new service or improved service, improved safety, etc.), whether or not the project is directly located in an Equity Priority Community. Points are based on the description of benefits presented in the Project Information Form.

Level and Diversity of Community Support: Highest possible score is 5. Project has clear and diverse community support, including from disadvantaged populations and/or was developed out of a community-based planning process.

Five points for a project that 1) is in an adopted community based plan or with evidence of diverse (neighborhood level and citywide) community support and 2) has documented support from disadvantaged populations.

Three points for a project not in an adopted community based plan, but with evidence of support from both neighborhood stakeholders and citywide groups. Project does not have documented support from disadvantaged populations.

One point for a project not in an adopted community based plan, but with evidence of support from either neighborhood stakeholders or citywide groups. Project does not have documented support from disadvantaged populations.

Zero points for a project that was neither developed out of a community-based planning process nor has other forms of demonstrated community support.

Leveraging: Highest possible score is 4. Project demonstrates actual or potential leveraging of Prop L funds, as indicated in the funding plan. Factors to consider include the status of other fund sources and the likely competitiveness for securing non-Prop L funds from discretionary sources.

Canopy Coverage: Highest possible score is 3. Priority will be given to tree planting in neighborhoods or areas with relatively low canopy coverage.

Note: Empty Tree Basins criterion was dropped per San Francisco Public Works' (SFPW) request. SFPW used this criteria in the past, but has dropped it to place more priority on benefitting Equity Priority Communities, which is better captured by the Canopy Coverage criterion.

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

**20- Tree Planting
Programming Year**

Pending October 2023 Board Meeting

Agency	Project Name	Phase	Fiscal Year of Allocation					Total
			2023/24	2024/25	2025/26	2026/27	2027/28	
SFPW	Tree Planting	Construction	\$1,000,000					\$1,000,000
SFPW	Tree Planting	Construction		\$1,050,000				\$1,050,000
SFPW	Tree Planting	Construction			\$1,100,000			\$1,100,000
SFPW	Tree Planting	Construction				\$1,160,000		\$1,160,000
SFPW	Tree Planting	Construction					\$1,220,000	\$1,220,000
Funds Requested in 2023 5YPP			\$1,000,000	\$1,050,000	\$1,100,000	\$1,160,000	\$1,220,000	\$5,530,000
Cumulative Remaining Programming Capacity			\$892,347	(\$157,653)	(\$1,257,653)	(\$2,417,653)	(\$3,637,653)	(\$3,637,653)

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

20- Tree Planting

Cash Flow (Maximum Annual Reimbursement)

Pending October 2023 Board Meeting

Project Name	Phase	Fiscal Year of Reimbursement						Total
		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	
Tree Planting	Construction	\$250,000	\$750,000					\$1,000,000
Tree Planting	Construction		\$262,500	\$787,500				\$1,050,000
Tree Planting	Construction			\$275,000	\$825,000			\$1,100,000
Tree Planting	Construction				\$290,000	\$870,000		\$1,160,000
Tree Planting	Construction					\$305,000	\$915,000	\$1,220,000
Cash Flow Requested in 2023 5YPP		\$250,000	\$1,012,500	\$1,062,500	\$1,115,000	\$1,175,000	\$915,000	\$5,530,000
Cash Flow in 2023 Draft Strategic Plan Baseline		\$210,261	\$420,521	\$420,521	\$420,521	\$420,521	\$0	\$1,892,347
Cumulative Remaining Cash Flow Capacity		(\$39,739)	(\$631,718)	(\$1,273,696)	(\$1,968,175)	(\$2,722,653)	(\$3,637,653)	(\$3,637,653)

Anticipated Leveraging

The table below compares Prop L Expenditure Plan assumptions with anticipated leveraging for the recommended projects based on the Project Information Forms. At time of allocation, Transportation Authority staff will again compare the actual leveraging to the expected leveraging.

Table 2. Prop L Leveraging: Expected vs. Proposed for Fiscal Years 2023/24 - 2027/28

PROGRAM	EXPECTED LEVERAGING IN EP (NON-PROP L FUNDS)	ANTICIPATED LEVERAGING (NON-PROP L FUNDS)
Tree Planting	59.2%	53.9%

In September 2023, SFPW was awarded \$12M in federal Inflation Reduction Act (IRA) funds from the US Department of Agriculture to plant and establish thousands of street trees in low-canopy disadvantaged communities over the next 5 years. With the award of this grant, Prop L leveraging for the Tree Planting program in this 5YPP period is anticipated to be 53.9%, just under the expected leveraging of 59.2% outlined in the Expenditure Plan. SFPW did not receive any General Fund support for the program in FY24. The Prop L Expenditure Plan assumed \$15M in General Fund based on historic trends and information provided by SFPW during EP development. However, General Fund support is considered annually, so General Fund dollars may be programmed to Tree Planting in future fiscal years, and leveraging may exceed the Expenditure Plan expectations.

Appendix A

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Name and Sponsor			
Project Name:	Tree Planting FY24		
Implementing Agency:	SFPW		
Prop L Expenditure Plan Information			
Prop L Program:	20- Tree Planting		
Prop L Sub-Program (if applicable):	N/A		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	With the passage of Proposition E in November 2016, Public Works has guaranteed funding to care for all street trees in the public right-of-way. Public Works requests to use Prop L Tree Planting program funds in FY23/24 to plant and establish trees, which Prop E explicitly does not fund. Public Works and our community partners will plant approximately 408 trees over the next year with these funds. They will be added to the weekly watering schedule for 3 years then receive lifetime maintenance care through StreetTreeSF's guaranteed funding.		
Project Location and Limits:	See attached map and list of FY24 tree planting sites		
Supervisoral District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	Western Addition, Tenderloin/SOMA, Inner Mission, Bayview, Visitacion Valley/Portola		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>San Francisco Public Works, in partnership with the San Francisco Planning Department, completed a comprehensive street tree census in 2016. This census identified all street trees in the public right-of-way, as well as existing empty basins and potential new planting sites. The census results, many of which still apply, indicate that the neighborhoods in the southeast area of San Francisco such as the Bayview, Excelsior, the Portola, Outer Mission, Visitacion Valley, and Crocker Amazon, have the fewest amount of street trees (canopy cover) compared to other neighborhoods. The Sunset and Richmond neighborhoods also have far fewer street trees than other neighborhoods. These are also the neighborhoods that have the greatest number of potential planting site locations. SFPW's Urban Forestry Ordinance, Article 16 of the Public Works Code, requires that a replacement tree be planted in place of trees that have been removed.</p> <p>Public Works will use the tree census data to identify priority planting sites throughout San Francisco, focusing on districts with the lowest canopy coverage. With these funds, Public Works and our community partners will plant approximately 408 24" box trees and water them weekly for three years to ensure successful establishment. Once established, these trees will be maintained with Prop E funding.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	List of tree planting sites; map of tree planting sites		
Type of Environmental Clearance Required:	N/A		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.			

Prop L Sales Tax Program Project Information Form (PIF) Template



**San Francisco
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Prop L Sales Tax Program
Project Information Form (PIF) Template



Project Name:		Tree Planting FY24								
Project Cost Estimate				Funding Source						
Phase		Cost		Prop L	Other	Source of Cost Estimate				
Planning/Conceptual Engineering		\$ -	\$ -	\$ -	\$ -					
Environmental Studies (PA&ED)		\$ -	\$ -	\$ -	\$ -					
Right of Way		\$ -	\$ -	\$ -	\$ -					
Design Engineering (PS&E)		\$ -	\$ -	\$ -	\$ -					
Construction		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	Prior Work				
Operations (i.e. paratransit)		\$ -	\$ -	\$ -	\$ -					
Total Project Cost		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -					
Percent of Total		100%		0%						
Funding Plan - All Phases - All Sources						Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	20- Tree Planting	Construction	Planned	2023/24	\$ 1,000,000	\$ 250,000	\$ 750,000	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Total By Fiscal Year	\$ 1,000,000	\$ 250,000	\$ 750,000	\$ -	\$ -
Notes										
In September 2023, SFPW was awarded \$12M in federal Inflation Reduction Act (IRA) funds from the US Department of Agriculture to plant and establish street trees in low-canopy disadvantaged communities over the next 5 years. Yearly cash flow split is currently pending.										

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



San Francisco
County Transportation
Authority

Prop L Supplemental Information

Please fill out each question listed below (rows 2-8) for all projects.

Project Name	<i>Tree Planting FY24</i>
Relative Level of Need or Urgency (time sensitive)	Pending results in October 2023, this funding may leverage up to \$38 Million in 2023 Inflation Reduction Act grant funding to increase equitable access to trees and green spaces in urban and community forests. Secondarily, SFPW may pursue emergency funds to restore the 200+ street trees that were downed due to the extreme conditions during the FY 2022-23 Winter Storms.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	Data shows that the current number of trees sequesters over 19 million pounds of carbon dioxide and filters more than 100 million gallons of stormwater every year. Expanding the city's tree canopy will add to this public good, as well as improve walkability of streets, calm traffic, and raise property values. Residents can request tree planting by calling 311. SFPW's Urban Forestry programs, including its Tree Planting and Establishment work, are guided and informed by the City's 2015 Urban Forest Plan, as well as the 2021 Climate Action Plan.
Benefits to Disadvantaged Populations and Equity Priority Communities	Tree canopy in San Francisco is inequitably distributed amongst the City's neighborhoods, with disadvantaged census tracts having only about half the canopy (8%) of non-disadvantaged census tracts (15%). One prioritization criteria is location - whether the viable site is located in an Equity Priority Community. Benefits of improved canopy coverage include traffic calming, heat island mitigation, carbon sequestration, stormwater filtering and runoff reduction, and climate resilience with establishment of drought-tolerant species.
Compatibility with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Equity, Environmental Sustainability, Safety and Livability Equity: The Tree Planting program advances greater access to tree benefits in disadvantaged communities by prioritizing plans in those locations. Environmental Sustainability: expansion of the tree canopy aids in counteracting extreme heat and building future resilience to climate change. Safety and Livability: Sufficient tree canopy increases walkability of streets, calms traffic, and raises property values.

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

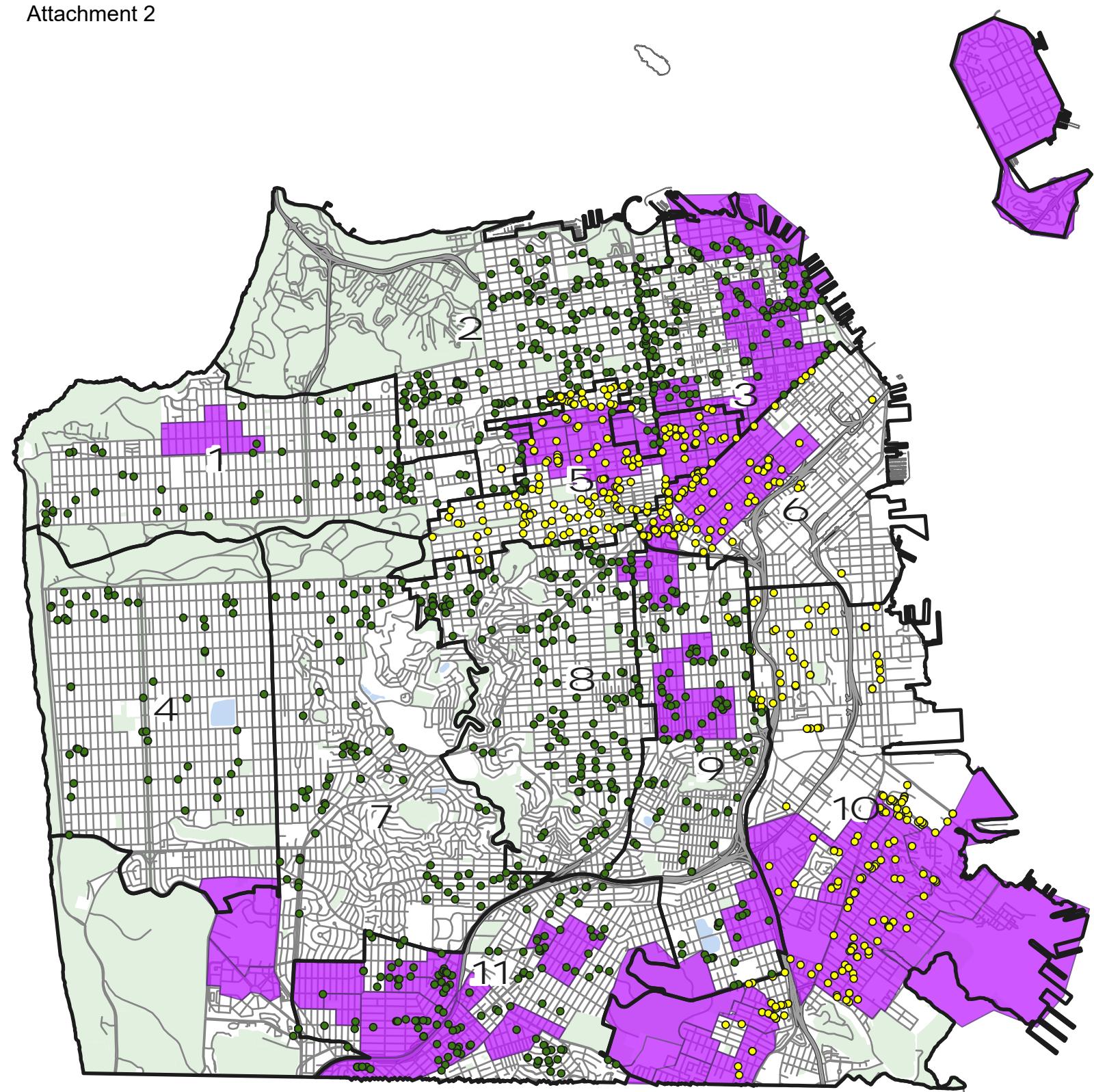
**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Canopy Coverage	Urban tree canopy coverage is a useful measure to inform on urban forest planning and tree planting strategy, and SFPW generally focus on prioritizing areas with lowest coverage. However, it should be noted that physical, financial, geographical, and local challenges are often more influential factors to a successful plan than canopy coverage.
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Tree Planting Sites and Equity Priority Communities

Attachment 2



Legend

Tree Planting Sites

BOS Districts

- FY23/24 Priority Planting Sites
- Other Planting Sites

Equity Priority Communities

Prop L Sales Tax Program
Project Information Form (PIF) Template



Project Name and Sponsor		
Project Name:	Tree Planting Placeholder	
Implementing Agency:	SFPW	
Prop L Expenditure Plan Information		
Prop L Program:	20- Tree Planting	
Prop L Sub-Program (if applicable):	N/A	
Other Prop L Programs (if applicable):		
Project Information		
Brief Project Description for MyStreetSF (80 words max):	With the passage of Proposition E in November 2016, Public Works has guaranteed funding to care for all street trees in the public right-of-way. Public Works requests to use Prop L Tree Planting program funds from FY24-25 to FY27-28 to plant and establish trees, which Prop E explicitly does not fund. Public Works and our community partners will plant and water approximately 1640 trees over four years with these funds.	
Project Location and Limits:	TBD	
Supervisorial District(s):	Citywide	
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?
Which EPC(s) is the project located in?	TBD	
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>San Francisco Public Works, in partnership with the San Francisco Planning Department, completed a comprehensive street tree census in 2016. This census identified all street trees in the public right-of-way, as well as existing empty basins and potential new planting sites. The census results, many of which still apply, indicate that the neighborhoods in the southeast area of San Francisco such as the Bayview, Excelsior, the Portola, Outer Mission, Visitacion Valley, and Crocker Amazon, have the fewest amount of street trees (canopy cover) compared to other neighborhoods. The Sunset and Richmond neighborhoods also have far fewer street trees than other neighborhoods. These are also the neighborhoods that have the greatest number of potential planting site locations. SFPW's Urban Forestry Ordinance, Article 16 of the Public Works Code, requires that a replacement tree be planted in place of trees that have been removed.</p> <p>Public Works will use the tree census data to identify priority planting sites throughout San Francisco, focusing on districts with the lowest canopy coverage. With these funds, Public Works and our community partners will plant approximately 1,640 24" box trees and water them weekly for three years to ensure successful establishment. Once established, these trees will be maintained with Prop E funding.</p>	
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	List of tree planting sites; map of tree planting sites	
Type of Environmental Clearance Required:	N/A	
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.		

Prop L Sales Tax Program
Project Information Form (PIF) Template



Project Delivery Milestones		Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both		Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering							
Environmental Studies (PA&ED)							
Right of Way							
Design Engineering (PS&E)							
Advertise Construction							
Start Construction (e.g. Award Contract)	0%	In-house and Contracted	Q1-Jul-Aug-Sep	2024/25			
Operations (i.e. paratransit)							
Open for Use					Q4-Apr-May-Jun	2027/28	
Project Completion (means last eligible expenditure)	100%				Q4-Apr-May-Jun	2027/28	
Notes							

Prop L Sales Tax Program
Project Information Form (PIF) Template



Project Name:	Tree Planting Placeholder																																																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Project Cost Estimate</th> <th colspan="3">Funding Source</th> <th rowspan="2">Source of Cost Estimate</th> </tr> <tr> <th>Phase</th> <th>Cost</th> <th>Prop L</th> <th>Other</th> <th></th> </tr> </thead> <tbody> <tr> <td>Planning/Conceptual Engineering</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Environmental Studies (PA&ED)</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Right of Way</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Design Engineering (PS&E)</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Construction</td> <td>\$ 4,530,000</td> <td>\$ 4,530,000</td> <td>\$ -</td> <td>\$ -</td> <td>Prior Work</td> </tr> <tr> <td>Operations (i.e. paratransit)</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Total Project Cost</td> <td>\$ 4,530,000</td> <td>\$ 4,530,000</td> <td>\$ -</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Percent of Total</td> <td></td> <td>100%</td> <td>0%</td> <td></td> <td></td> </tr> </tbody> </table>						Project Cost Estimate		Funding Source			Source of Cost Estimate	Phase	Cost	Prop L	Other		Planning/Conceptual Engineering	\$ -	\$ -	\$ -	\$ -		Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	\$ -		Right of Way	\$ -	\$ -	\$ -	\$ -		Design Engineering (PS&E)	\$ -	\$ -	\$ -	\$ -		Construction	\$ 4,530,000	\$ 4,530,000	\$ -	\$ -	Prior Work	Operations (i.e. paratransit)	\$ -	\$ -	\$ -	\$ -		Total Project Cost	\$ 4,530,000	\$ 4,530,000	\$ -	\$ -		Percent of Total		100%	0%		
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Percent of Total		100%	0%																																																													
Funding Plan - All Phases - All Sources						Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)																																																										
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29																																																					
Prop L	20- Tree Planting	Construction	Planned	2024/25	\$ 1,050,000	\$ -	\$ 262,500	\$ 787,500	\$ -	\$ -	\$ -																																																					
Prop L	20- Tree Planting	Construction	Planned	2025/26	\$ 1,100,000	\$ -	\$ -	\$ 275,000	\$ 825,000	\$ -	\$ -																																																					
Prop L	20- Tree Planting	Construction	Planned	2026/27	\$ 1,160,000	\$ -	\$ -	\$ -	\$ 290,000	\$ 870,000	\$ -																																																					
Prop L	20- Tree Planting	Construction	Planned	2027/28	\$ 1,220,000	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 915,000																																																					
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																					
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					Total By Fiscal Year	\$ 4,530,000	\$ -	\$ 262,500	\$ 1,062,500	\$ 1,115,000	\$ 1,175,000	\$ 915,000																																																				
Notes In September 2023, SFPW was awarded \$12M in federal Inflation Reduction Act (IRA) funds from the US Department of Agriculture to plant and establish street trees in low-canopy disadvantaged communities over the next 5 years. Yearly cash flow split is currently pending.																																																																

Prop L Sales Tax Program
Project Information Form (PIF) Template



Prop L Supplemental Information

Please fill out each question listed below (rows 2-8) for all projects.

Project Name	<i>Tree Planting Placeholder</i>
Relative Level of Need or Urgency (time sensitive)	<p>Pending results in October 2023, this funding may leverage up to \$38 Million in 2023 Inflation Reduction Act grant funding to increase equitable access to trees and green spaces in urban and community forests.</p> <p>Secondarily, SFPW may pursue emergency funds to restore the 200+ street trees that were downed due to the extreme conditions during the FY 2022-23 Winter Storms.</p>
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	<p>Data shows that the current number of trees sequesters over 19 million pounds of carbon dioxide and filters more than 100 million gallons of stormwater every year. Expanding the city's tree canopy will add to this public good, as well as improve walkability of streets, calm traffic, and raise property values. Residents can request tree planting by calling 311.</p> <p>SFPW's Urban Forestry programs, including its Tree Planting and Establishment work, are guided and informed by the City's 2015 Urban Forest Plan, as well as the 2021 Climate Action Plan.</p>
Benefits to Disadvantaged Populations and Equity Priority Communities	<p>Tree canopy in San Francisco is inequitably distributed amongst the City's neighborhoods, with disadvantaged census tracts having only about half the canopy (8%) of non-disadvantaged census tracts (15%). One prioritization criteria is location - whether the viable site is located in an Equity Priority Community. Benefits of improved canopy coverage include traffic calming, heat island mitigation, carbon sequestration, stormwater filtering and runoff reduction, and climate resilience with establishment of drought-tolerant species.</p>
Compatibility with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	<p>Equity, Environmental Sustainability, Safety and Livability</p> <p>Equity: The Tree Planting program advances greater access to tree benefits in disadvantaged communities by prioritizing plans in those locations.</p> <p>Environmental Sustainability: expansion of the tree canopy aids in counteracting extreme heat and building future resilience to climate change.</p> <p>Safety and Livability: Sufficient tree canopy increases walkability of streets, calms traffic, and raises property values.</p>

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

20- Tree Planting

Canopy Coverage	Urban tree canopy coverage is a useful measure to inform on urban forest planning and tree planting strategy, and SFPW generally focus on prioritizing areas with lowest coverage. However, it should be noted that physical, financial, geographical, and local challenges are often more influential factors to a successful plan than canopy coverage.
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Tree Planting Sites - August 2023

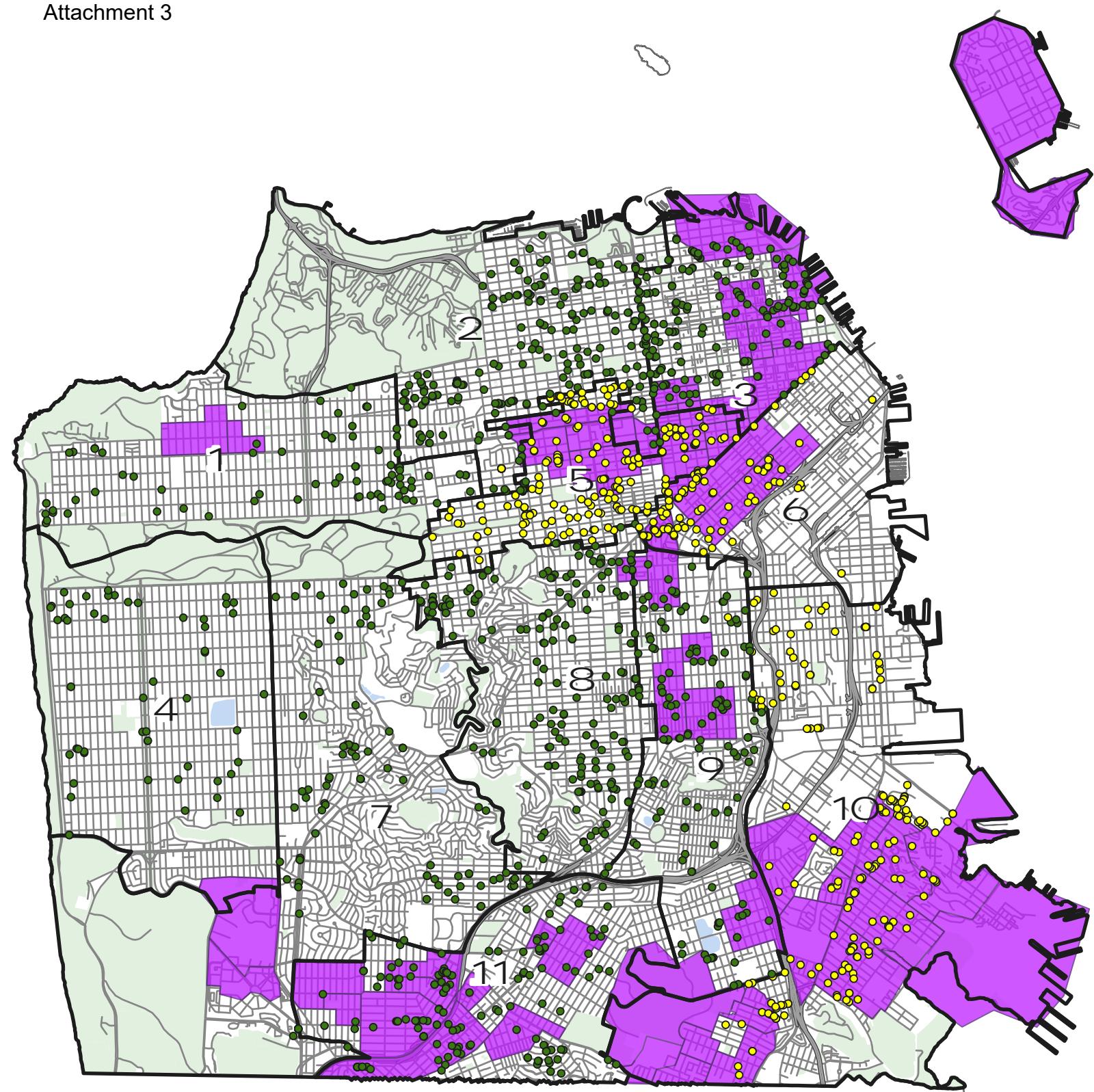
District	Location	Planting Site Type	Request Type	Tree No.	In EPC?
11	193 Granada Ave : Grafton Ave - Holloway Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty		2 Yes
11	181 Howth St : Geneva Ave - Niagara Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	NULL	Yes
11	299 Howth St : Niagara Ave - Mount Vernon Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	NULL	Yes
11	250 Howth St : Niagara Ave - Mount Vernon Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 Yes	
11	300x Howth St : Mount Vernon Ave - Ridge Ln	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	2 Yes	
11	300x Howth St : Mount Vernon Ave - Ridge Ln	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	5 Yes	
11	87 Laura St : Mission St - Huron Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	3 Yes	
11	4 Lobos St : Caine Ave - Plymouth Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Yard : Empty	1 Yes	
11	48 Lobos St : Caine Ave - Plymouth Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Yard : Empty	1 Yes	
11	52 Lobos St : Caine Ave - Plymouth Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Yard : Empty	3 Yes	
11	58 Lobos St : Caine Ave - Plymouth Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Yard : Empty	1 Yes	
11	22 Lobos St : Caine Ave - Plymouth Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 Yes	
11	149 Lobos St : Plymouth Ave - Capitol Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	139 Lobos St : Plymouth Ave - Capitol Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	137 Lobos St : Plymouth Ave - Capitol Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	490 London St : Persia Ave - Russia Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	2 No	
11	215 Madrid St : Avalon Ave - Excelsior Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	215 Madrid St : Avalon Ave - Excelsior Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	2 No	
11	782 Madrid St : France Ave - Italy Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	161 Miramar Ave : Grafton Ave - Holloway Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	4016 Mission St : Bosworth St - Trumbull St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	4083 Mission St : Bosworth St - Trumbull St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	4073 Mission St : Bosworth St - Trumbull St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	4298 Mission St : Maynard St - Silver Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	3 No	
11	4519 Mission St : Excelsior Ave - Santa Rosa Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	4840 Mission St : Onondaga Ave - France Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	7 No	
11	5098 Mission St : Amazon Ave - Geneva Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	5736 Mission St : Farragut Ave - Laura St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	5811 Mission St : Oliver St - Lawrence Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	700 Mount Vernon Ave : Louisburg St - Howth St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	275 Munich St : Excelsior Ave - Brazil Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	1141 Munich St : Cordova St - Drake St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	1145 Munich St : Cordova St - Drake St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	1195 Munich St : Drake St - Naples St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Yard : Empty	2 No	
11	1195 Munich St : Drake St - Naples St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Yard : Empty	1 No	
11	326 Naglee Ave : Cayuga Ave - End: 300-342 Block	Planting Site (plant) :: Planting site (plant)	Sidewalk, Property side : Yard : Empty	1 No	
11	166 Naples St : Peru Ave - Avalon Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 Yes	
11	219 Naples St : Avalon Ave - Excelsior Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	354 Naples St : Excelsior Ave - Brazil Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	1120 Naples St : Rolph St - Athens St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	40 Naylor St : Munich St - Prague St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	61 Niagara Ave : Mission St - Alemany Blvd	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	41 Niagara Ave : Mission St - Alemany Blvd	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	645 Niagara Ave : Tara St - Louisburg St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	645 Niagara Ave : Tara St - Louisburg St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	2 No	
11	608 Niagara Ave : Tara St - Louisburg St	Planting Site (plant) :: Planting site (plant)	Front Yard : Yard : Potential	1 No	
11	745 Niagara Ave : Louisburg St - Howth St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1 No	
11	749 Niagara Ave : Louisburg St - Howth St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1 No	
11	744 Niagara Ave : Louisburg St - Howth St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1 Yes	
11	720 Niagara Ave : Louisburg St - Howth St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1 No	
11	700 Niagara Ave : Louisburg St - Howth St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1 No	
11	65 Norton St : Mission St - Alemany Blvd	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	27 Ocean Ave : Mission St - Persia Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	3 No	
11	27 Ocean Ave : Mission St - Persia Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Abandoned	1 No	
11	286 Ocean Ave : Onondaga Ave - Delano Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	2 No	
11	358 Ocean Ave : Delano Ave - San Jose Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	358 Ocean Ave : Delano Ave - San Jose Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	2 Yes	
11	406 Persia Ave : Madrid St - Edinburg St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Abandoned	1 No	
11	525 Persia Ave : Edinburg St - Naples St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	502 Plymouth Ave : Lobos St - Minerva St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	60 Rae Ave : Naglee Ave - Whipple Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1 No	
11	80 Rae Ave : Naglee Ave - Whipple Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	
11	175 Rae Ave : Whipple Ave - Farragut Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	545 Randolph St : Arch St - Vernon St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	40 Rhine St : De Long St - Wilson St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 Yes	
11	199x Ridge Ln : Tara St - Majestic Ave	Planting Site (plant) :: Planting site (plant)	Unaccepted Street : Yard : Potential	1 Yes	
11	199x Ridge Ln : Tara St - Majestic Ave	Planting Site (plant) :: Planting site (plant)	Unaccepted Street : Yard : Potential	2 Yes	
11	199x Ridge Ln : Tara St - Majestic Ave	Planting Site (plant) :: Planting site (plant)	Unaccepted Street : Yard : Potential	3 No	
11	531 Rolph St : Munich St - Prague St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	500 Rolph St : Munich St - Prague St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 Yes	
11	20 Ruth St : Mission St - Watson Pl	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	3 Yes	
11	20 Ruth St : Mission St - Watson Pl	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	4 Yes	
11	20x Ruth St : Mission St - Watson Pl	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 Yes	
11	2608 San Jose Ave : Lakeview Ave - Naglee Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 Yes	
11	2699 San Jose Ave : Naglee Ave - Whipple Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	2 No	
11	2699 San Jose Ave : Naglee Ave - Whipple Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	3 No	
11	2799X San Jose Ave : Whipple Ave - Farragut Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	2799X San Jose Ave : Whipple Ave - Farragut Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	2 No	
11	2799X San Jose Ave : Whipple Ave - Farragut Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	3 No	
11	2799X San Jose Ave : Whipple Ave - Farragut Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	4 No	
11	2799X San Jose Ave : Whipple Ave - Farragut Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	5 No	
11	227 Santa Rosa Ave : Capistrano Ave - San Gabriel Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1 No	
11	90x Seville St : Rolph St - Cordova St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1 No	
11	90x Seville St : Rolph St - Cordova St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	2 No	
11	90x Seville St : Rolph St - Cordova St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	3 No	
11	90x Seville St : Rolph St - Cordova St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	4 No	
11	129 Shawnee Ave : Delano Ave - Nahua Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1 No	

Tree Planting Sites - August 2023

District	Location	Planting Site Type	Request Type	Tree No.	In EPC?
11	615 Shields St : Vernon St - Ralston St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Abandoned	1	No
11	455 Silver Ave : Madrid St - Edinburg St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Abandoned	1	No
11	283 Tara St : Niagara Ave - Mount Vernon Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1	No
11	312 Tara St : Mount Vernon Ave - Ridge Ln	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1	No
11	322 Tara St : Mount Vernon Ave - Ridge Ln	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Potential	1	No
11	123 Trumbull St : Craut St - Congdon St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1	No
11	762 Vienna St : France Ave - Italy Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1	No
11	111 Whipple Ave : Ellington Ave - Rae Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	1	No
11	198X Whipple Ave : Rae Ave - Huron Ave	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Tree	3	No
11	201X Winding Way : Cordova St - Drake St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	1	No
11	201X Winding Way : Cordova St - Drake St	Planting Site (plant) :: Planting site (plant)	Sidewalk, Curb side : Cutout : Empty	2	No

Tree Planting Sites and Equity Priority Communities

Attachment 3



Legend

Tree Planting Sites

BOS Districts

• FY23/24 Priority Planting Sites

Equity Priority Communities

• Other Planting Sites