

2024 Regional Transportation Improvement Program (RTIP) Priorities



San Francisco
County Transportation
Authority

San Francisco County Transportation Authority Board— Agenda Item 8
October 17, 2023

2024 Regional Transportation Improvement Program (RTIP)

- 5-year investment plan for state transportation funds (FY 24/25 – FY 28/39)
- Updated every two years by the California Transportation Commission (CTC)
- As Congestion Management Agency, SFCTA, recommends San Francisco projects
- Opportunity to reprogram funds from previous RTIP cycles

2024 RTIP Funds Available

PROJECT	RTIP FUNDS AVAILABLE
Planning, Programming, and Monitoring SFCTA: \$972,000 MTC: \$188,000	\$1,115,000
Capital Projects ¹	\$34,927,000
Total:	\$36,042,000

¹ Includes \$13.8M in lapsed funds from SFMTA’s Train Control Upgrade Project Phase I & II that was unable to meet timely use of funds deadlines.

SFCTA Current RTIP Priorities & Remaining Commitments

PROJECTS IN PRIORITY ORDER	REMAINING COMMITMENT
1. Central Subway (fulfilled by funding other RTIP eligible SFMTA projects)	\$32,779,654
2. MTC Advance for Presidio Parkway	\$31,000,000
3. The Portal/Caltrain Downtown Extension	\$17,847,000
Total	\$84,626,654

Staff recommends that the Board address the RTIP priorities out of order and fulfill The Portal commitment to support its time sensitive efforts toward securing a \$4+ billion Federal Capital Investment Grant.

The Portal (Caltrain Downtown Extension) Recommend Funding out of Priority Order

- Fulfill \$17,847,000 RTIP commitment to The Portal
- Requires a fund exchange with SFMTA's New Flyer Midlife Overhaul - Phase III Prop L funds
- Fund exchange required since The Portal's progressive design build contract isn't a good fit with RTIP guidelines
- Fund exchange to be part of Board action on Prop L Muni Maintenance 5-Year Prioritization Program (5YPP) in November



New Flyer Midlife Overhaul - Phase III (SFMTA) – Construction

\$45,569,000 in 2024 RTIP funds recommended for programming to New Flyer Midlife Overhaul - Phase III

- \$17,847,000 from The Portal RTIP/Prop L fund exchange
- \$17,080,000 in new 2024 RTIP funds
- \$10,642,000 reprogrammed from Train Control Upgrade – Phase 3 N Judah

Scheduled mid-life overhauls of 100 40-foot and 60-foot electric trolley or motor coaches to be completed by December 2029

- Improves reliability, prevents service interruptions, reduces maintenance costs
- Exterior painting, updating seating configurations, improving wheelchair securements



SFCTA Proposed Remaining RTIP Priorities & Commitments

MTC and SFMTA support the recommendations, with the following condition: both MTC and SFMTA's remaining RTIP commitments are on equal footing for the 2026 RTIP.

PROJECT	PROPOSED REMAINING COMMITMENT
Caltrain Downtown Extension/The Portal	\$0
Central Subway (2026 RTIP priority TBD)	\$15,699,654
MTC Advance for Presidio Parkway (2026 RTIP priority TBD)	\$31,000,000
Total	\$46,699,654

Next Steps / Schedule

November 1 – Submit projects to MTC

November/December– SFCTA Board action to approve:

- Prop L Muni Maintenance 5-Year Prioritization Program, including Prop L/RTIP fund exchange between New Flyer Mid-Life Overhaul – Phase III and The Portal

December 20 – MTC action to approve 2024 RTIP

March 21, 2024 – CTC action to approve 2024 STIP

Thank you.

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