

Project Name and Sponsor			
Project Name:	32' Motor Coach El Dorado Midlife Overhauls (30 Vehicles)		
Implementing Agency:	SFMTA		
Prop L Expenditure Plan Information			
Prop L Program:	06- Muni Transit Maintenance, Rehabilitation, and Replacement		
Prop L Sub-Program (if applicable):	N/A		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	Perform scheduled mid-life overhaul on 30 32' motor coach fleet vehicles in accordance with manufacturer recommendations. Maintenance data shows that rehabilitation of the fleet significantly improves vehicle reliability, helps reduce incidents of breakdowns, and prevents service interruptions and additional costly repairs.		
Project Location and Limits:	San Francisco		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	Citywide		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	Perform scheduled mid-life overhaul on the 32' motor coach fleet in accordance with manufacturer recommendations. Maintenance data shows that rehabilitation of the fleet significantly improves vehicle reliability, helps reduce incidents of breakdowns, and prevents service interruptions and additional costly repairs. This overhaul program will address the 30 32' El Dorado coaches, which were delivered in 2023.		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.			
Type of Environmental Clearance Required:	Categorically Exempt		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.			

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering	0%	In-house	Q1-Jul-Aug-Sep	2025/26	Q4-Apr-May-Jun	2025/26
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	0%	In-house	Q1-Jul-Aug-Sep	2026/27	Q2-Oct-Nov-Dec	2027/28
Advertise Construction						
Start Construction (e.g. Award Contract)	0%	Contracted	Q2-Oct-Nov-Dec	2027/28		
Operations (i.e. paratransit)						
Open for Use	0%	Contracted			Q3-Jan-Feb-Mar	2028/29
Project Completion (means last eligible expenditure)	0%	In-house			Q3-Jan-Feb-Mar	2030/31

Notes

Fleet capital projects have 4 phases: Planning, Contracting, Design & Procurement, and Warranty Close-Out.

*Planning covers what is for other projects two phases, Planning & Preliminary Engineering.

*Contracting covers what for other projects is Detail Design.

*Design & Procurement is what is called Construction in other projects.

*Warranty & Closeout covers what is Administrative Closure for other projects.

Mapping to the PIF:

*Planning/Conceptual Engineering = Planning

*Environmental Studies are not applicable

*Right of Way is not applicable

*Design Engineering (PS&E) = Contracting

*Advertise Construction is not a separate phase, it is encompassed within Design Engineering (Contracting)

*Start Construction (e.g. Award Contract) = start date for Design & Procurement for bus and rail

*Operations (i.e. paratransit) = start date Design & Procurement for paratransit

*Open for Use = end date for Start Construction and Operations (Design & Procurement) phases

*Project Completion (means last eligible expense) = Warranty & Closeout

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Name:	32' Motor Coach El Dorado Midlife Overhauls (30 Vehicles)
----------------------	---

Project Cost Estimate Phase	Cost	Funding Source		Source of Cost Estimate
		Prop L	Other	
Planning/Conceptual Engineering	\$ 60,000	\$ -	\$ 60,000	
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	
Right of Way	\$ -	\$ -	\$ -	
Design Engineering (PS&E)	\$ 285,000	\$ -	\$ 285,000	
Construction	\$ 18,000,000	\$ 3,000,000	\$ 15,000,000	
Operations (i.e. paratransit)	\$ -	\$ -	\$ -	
Total Project Cost	\$ 18,345,000	\$ 3,000,000	\$ 15,345,000	
Percent of Total		16%	84%	

Funding Plan - All Phases - All Sources						Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)							
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Dev Fee-MissionRock		Planning/Conceptual Engineering	Programmed	2024/25	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dev Fee-MissionRock		Design Engineering (PS&E)	Programmed	2024/25	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD - Transit Capital Priorities		Construction	Planned	2027/28	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD - Transit Capital Priorities		Construction	Planned	2028/29	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD - Transit Capital Priorities		Construction	Planned	2029/30	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	06- Muni Transit Maintenance,	Construction	Planned	2026/27	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Total By Fiscal Year					\$ 18,345,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000

Notes

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>32' Motor Coach El Dorado Midlife Overhauls (30 Vehicles)</i>
Relative Level of Need or Urgency (time sensitive)	<p>The project window is to conduct the overhaul at the vehicles' midlife point. The El Dorado vehicles were delivered in year 2023.</p> <p>It is industry best practice to maintain vehicles in a state of good repair, which includes mid-life overhauls. When they are not performed, unscheduled maintenance and labor costs negatively impact SFMTA's operating budget, and service interruptions occur.</p>
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	This project is not dedicated to a specific community. Fleet projects benefit the whole of the City, operating across the revenue service network. Community outreach is conducted as needed and can include presentations to stakeholder groups, public surveys and physical mock ups of aspects of the vehicles.
Benefits to Disadvantaged Populations and Equity Priority Communities	The mid-life overhaul project is an essential part of making transit safe and reliable. Reliable transit delivers the most benefit to those who rely on public transportation the most. 38% of SFMTA riders are low-income and 57% qualify as minority. Our projects that improve reliability and dependability deliver transportation benefits directly to low-income individuals and communities. Delivering daily service that is safe and reliable, and at the frequency levels promised in the schedule, is a fundamental assumption of all SFMTA planning efforts.
Compatibility with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Equity, Safety and Livability
	Equity; Safety and Livability: The mid-life overhaul project provides safe, reliable, and equitable citywide transportation services by reducing in-service failures.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

06- Muni Transit Maintenance, Rehabilitation, and Replacement

Safety	The objective of overhauls is to remove and replace the major vehicle subsystems to ensure continued vehicle reliability and safety. There are no specific documented safety issues at this time.
Need (Asset Useful Life) (Vehicles Sub-program)	The mid-life overhaul project allows SFMTA to maintain vehicles in a State of Good Repair so that they can operate safely and reliably through the end of their useful lives.
Improves Efficiency of Transit Operations (Vehicles Sub-program)	The midlife overhaul project is to remove and replace aging subsystem components that will improve vehicle reliability, availability for daily service, and reduce in-service failures.
Need (Asset Useful Life) (Facilities and Guideways Sub-program)	N/A
Improves Efficiency of Transit Operations (Facilities and Guideways Sub-program)	N/A
This cell intentionally left blank.	