

| <b>Project Name and Sponsor</b>   |  |  |     |
|---|--|--|-----|
| <b>Project Name:</b>  | Paratransit Fleet Replacement Program (72 Gasoline and/or Electric Vehicles)   |  |     |
| <b>Implementing Agency:</b>   | SFMTA  |  |     |
| <b>Prop L Expenditure Plan Information</b>  |  |  |     |
| <b>Prop L Program:</b>  | 06- Muni Transit Maintenance, Rehabilitation, and Replacement  |  |     |
| <b>Prop L Sub-Program (if applicable):</b>  | N/A  |  |     |
| <b>Other Prop L Programs (if applicable):</b>   |  |  |     |
| <b>Project Information</b>  |  |  |     |
| <b>Brief Project Description for MyStreetSF (80 words max):</b>   | Periodically procure replacement vehicles for 72 paratransit vehicles as vehicle approach the end of their useful life. Vehicles may include gasoline or electric paratransit cutaway, sedans, and minivans.   |  |     |
| <b>Project Location and Limits:</b>   | San Francisco  |  |     |
| <b>Supervisory District(s):</b>   | Citywide   |  |     |
| <b>Is the project located on the 2022 Vision Zero High Injury Network ?</b>   | Yes  | <b>Is the project located in an Equity Priority Community (EPC)?</b> | Yes |
| <b>Which EPC(s) is the project located in?</b>  | Citywide   |  |     |
| <b>Detailed Scope (may attach Word document):</b> Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero). | <p>Periodically procure replacement vehicles as vehicle approach the end of their useful life. Vehicles may include gasoline or electric paratransit cutaway, sedans, and minivans.</p> <p>These modern vehicles will allow SFMTA to provide more reliable paratransit service and a more comfortable form of transportation for people with disabilities that are unable to access the fixed route transit system.</p> <p>Procurement Schedule as follow:<br/> FY28: Procure total 47 paratransit vehicles (all replacement)<br/> FY29: Procure total 25 paratransit vehicles (all replacement)</p> <p>Paratransit service is a critically important aspect of transit service in San Francisco. The SFMTA is committed to maintaining the service and expanding service where possible. By expanding the fleet of paratransit vehicles, the SFMTA will be able to provide higher-quality paratransit service while also keeping pace with population growth trends to reduce crowding and maintain the reputation and quality of service the riding public expects of us.</p> <p>These state-of the art cutaway vehicles will be customized to meet the needs of San Francisco with slight design adjustments made to the vehicle prior to arriving onsite at our facility. Design specifications are established prior to ordering each vehicle though the State procurement program.</p> |  |     |
| <b>Attachments:</b> Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.   |  |  |     |
| <b>Type of Environmental Clearance Required:</b>  | Categorically Exempt   |  |     |

**Prop L Sales Tax Program  
Project Information Form (PIF) Template**



**Coordinating Agencies:** Please list partner agencies and identify a staff contact at each agency.

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| Project Delivery Milestones                          | Status | Work       | Start Date     |                             | End Date       |                             |
|--|--------|------------|----------------|-----------------------------|----------------|-----------------------------|
|  |        |            | Quarter        | Fiscal Year (starts July 1) | Quarter        | Fiscal Year (starts July 1) |
| Planning/Conceptual Engineering                      |        |            |                |                             |                |                             |
| Environmental Studies (PA&ED)                        |        |            |                |                             |                |                             |
| Right of Way   |        |            |                |                             |                |                             |
| Design Engineering (PS&E)                            | 0%     | In-house   | Q1-Jul-Aug-Sep | 2027/28                     | Q4-Apr-May-Jun | 2028/29                     |
| Advertise Construction                               |        |            |                |                             |                |                             |
| Start Construction (e.g. Award Contract)             | 0%     | Contracted | Q1-Jul-Aug-Sep | 2028/29                     |                |                             |
| Operations (i.e. paratransit)                        |        |            |                |                             |                |                             |
| Open for Use   | 0%     | Contracted |                |                             | Q4-Apr-May-Jun | 2029/30                     |
| Project Completion (means last eligible expenditure) |        | In-house   |                |                             | Q2-Oct-Nov-Dec | 2030/31                     |

**Notes**

SFMTA is planning to purchase these vehicles from the MBTA/CalAct Cooperative Procurement contracts, so there is no planning phase for this project.

Fleet capital projects have 4 phases: Planning, Contracting, Design & Procurement, and Warranty Close-Out.

\*Planning covers what is for other projects two phases, Planning & Preliminary Engineering.

\*Contracting covers what for other projects is Detail Design.

\*Design & Procurement is what is called Construction in other projects.

\*Warranty & Closeout covers what is Administrative Closure for other projects.

Mapping to the PIF:

\*Planning/Conceptual Engineering = Planning

\*Environmental Studies are not applicable

\*Right of Way is not applicable

\*Design Engineering (PS&E) = Contracting

\*Advertise Construction is not a separate phase, it is encompassed within Design Engineering (Contracting)

\*Start Construction (e.g. Award Contract) = start date for Design & Procurement for bus and rail

\*Operations (i.e. paratransit) = start date Design & Procurement for paratransit

\*Open for Use = end date for Start Construction and Operations (Design & Procurement) phases

\*Project Completion (means last eligible expense) = Warranty & Closeout

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Project Information Form (PIF) Template**



**Project Name:** Paratransit Fleet Replacement Program (72 Gasoline and/or Electric Vehicles)

| Project Cost Estimate           | Funding Source       |                     |                     | Source of Cost Estimate |
|---------------------------------|----------------------|---------------------|---------------------|-------------------------|
|                                 | Cost                 | Prop L              | Other               |                         |
| Phase                           |                      |                     |                     |                         |
| Planning/Conceptual Engineering | \$ -                 | \$ -                | \$ -                |                         |
| Environmental Studies (PA&ED)   | \$ -                 | \$ -                | \$ -                |                         |
| Right of Way                    | \$ -                 | \$ -                | \$ -                |                         |
| Design Engineering (PS&E)       | \$ 325,000           | \$ -                | \$ 325,000          | Prior work              |
| Construction                    | \$ 14,344,000        | \$ 7,000,000        | \$ 7,344,000        | Prior work              |
| Operations (i.e. paratransit)   | \$ -                 | \$ -                | \$ -                |                         |
| <b>Total Project Cost</b>       | <b>\$ 14,669,000</b> | <b>\$ 7,000,000</b> | <b>\$ 7,669,000</b> |                         |
| <b>Percent of Total</b>         |                      | <b>48%</b>          | <b>52%</b>          |                         |

**Funding Plan - All Phases - All Sources** **Cash Flow for Prop L Only (I.e. Fiscal Year of Reimbursement)**

| Fund Source                 | Prop L Program  | Phase                     | Fund Source Status | Fiscal Year of Allocation (Programming Year) | Total Funding        | Cash Flow for Prop L Only (I.e. Fiscal Year of Reimbursement) |             |             |             |             |                     |                     |                     |                     |                     |                     |                     |      |
|-----------------------------|---|---------------------------|--------------------|--|----------------------|---|-------------|-------------|-------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------|
|                             |   |                           |                    |  |                      | 2023/24   | 2024/25     | 2025/26     | 2026/27     | 2027/28     | 2028/29             | 2029/30             | 2030/31             | 2031/32             | 2032/33             | 2033/34             | 2034/35             |      |
| RM3                         |   | Design Engineering (PS&E) | Planned            | 2026/27                                      | \$ 325,000           | \$ -  | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ - |
| Transit Capital Priorities  |   | Construction              | Planned            | 2026/27                                      | \$ 7,344,000         | \$ -  | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ - |
| Prop L                      | 06- Muni Transit Maintenance, Rehabilitation, and Replacement | Construction              | Planned            | 2027/28                                      | \$ 7,000,000         | \$ -  | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        |      |
| <b>Total By Fiscal Year</b> |   |                           |                    |  | <b>\$ 14,669,000</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> |      |

**Notes**

**Prop L Sales Tax Program  
Project Information Form (PIF) Template**



| Prop L Supplemental Information<br>Please fill out each question listed below (rows 2-8) for all projects. |   |
|--|---|
| <b>Project Name</b>  | <i>Paratransit Fleet Replacement Program (72 Gasoline and/or Electric Vehicles)</i>   |
| <b>Relative Level of Need or Urgency (time sensitive)</b>  | This project is to replace vehicles that reached their useful life. It is important that the project proceed as described in the schedule to avoid delaying vehicle replacement which can affect vehicle reliability, performance and rider experience.   |
| <b>Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):</b>     | <p>This project is not dedicated to a specific community. Fleet projects benefit the whole of the city, operating across the revenue service network. Community outreach is conducted as needed and can include presentations to stakeholder groups, public surveys and physical mock ups of aspects of the vehicles.</p> <p>Since 1990, the Americans with Disabilities Act (ADA) has required all public transit agencies to provide paratransit services to eligible disabled people. It is a program available to all San Francisco residents who are unable to independently use or access public transit because of a disability or disabling health condition.</p> |
| <b>Benefits to Disadvantaged Populations and Equity Priority Communities</b>                               | San Francisco Paratransit ("SF Paratransit") is a van and taxi program for people unable to independently use or access public transit because of a disability or disabling health condition.   |
| <b>Compatibility with Land Use, Design Standards, and Planned Growth</b>                                   | Yes   |
| <b><u><a href="#">San Francisco Transportation Plan Alignment (SFTP)</a></u></b>                           | Equity, Safety and Livability   |
|  | <p><b>Equity</b> - Having new paratransit vehicles will allow SFMTA to provide more reliable and comfortable service to low-income people with disabilities.</p> <p><b>Safety &amp; Livability</b> - The latest and greatest paratransit vehicle will be equipped with DriveCam &amp; Mobileye. Drivecam is a dashcam system that enables the detection and capture of risky driving for operator training purpose. Mobileye is a collision avoidance system to alert drivers when objects or pedestrian are detected in the vehicle path to avoid impact.</p>  |

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**The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.**

**06- Muni Transit Maintenance, Rehabilitation, and Replacement**

|   |  |
|---|--|
| <b>Safety</b>   | As vehicle designs are improve safety is improved and enhanced. Components of vehicles that have reached the end of their useful lives might be damaged from wear and tear and therefore less safe than new vehicles. Replacing vehicles at the end of their useful lives ensures we are operating vehicles with the highest safety ratings possible. In addition, new vehicles will be equipped with dashcam and collision avoidance systems to help prevent collisions and enhance operator driving training.□ |
| <b>Need (Asset Useful Life) (Vehicles Sub-program)</b>                                  | This is a one-to-one vehicle replacement to replace vehicles that have reached their useful lives.   |
| <b>Improves Efficiency of Transit Operations (Vehicles Sub-program)</b>                 | The replacement vehicles will be equipped with new engine models with better in fuel economy, higher performance and less emissions, and will cost less in maintenance in comparison to the existing paratransit fleet.  |
| <b>Need (Asset Useful Life) (Facilities and Guideways Sub-program)</b>                  | N/A  |
| <b>Improves Efficiency of Transit Operations (Facilities and Guideways Sub-program)</b> | N/A  |
| <b>This cell intentionally left blank.</b>  |  |