

Project Name and Sponsor				
Project Name:	Station Condition Assessment (Embarcadero to West Portal)			
Implementing Agency:	SFMTA			
Prop L Expenditure Plan Information				
Prop L Program:	06- Muni Transit Maintenance, Rehabilitation, and Replacement			
Prop L Sub-Program (if applicable):				
Second Prop L Program (if applicable):				
Project Information				
Brief Project Description for MyStreetSF (80 words max):	The proposed project is to complete condition assessment of nine Muni Metro subway stations from Embarcadero to West Portal to address deferred subway station maintenance issues. The condition assessment will consider the structural, mechanical, and electrical components of each subway station. Work products will include an independent, prioritized review of deficiencies, estimates of repair options and comprehensive work plan and program. The SFMTA must determine and develop a clear program of improvements to keep this infrastructure in a state of good repair.			
Project Location and Limits:	Muni Metro Stations at West Portal, Forest Hill, Castro, Church, Van Ness, Civic Center, Powell, Montgomery, and Embarcadero			
Supervisorial District(s):	Citywide			
Is the project located on the 2022 Vision Zero High Injury Network ?	No	<table border="1"> <tr> <td>Is the project located in an Equity Priority Community (EPC)?</td> <td>Yes</td> </tr> </table>	Is the project located in an Equity Priority Community (EPC)?	Yes
Is the project located in an Equity Priority Community (EPC)?	Yes			
Which EPC(s) is the project located in?	Tenderloin			
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	As part of the SFMTA's Asset Management Program, the SFMTA produces its annual State of Good Repair report, which analyzes the total value of SFMTA assets as well as the condition of these asset classes. A key component of the report is to show the value of assets in "backlog," or those assets based on an age-based condition score are beyond their planned useful life. In 2016, the SFMTA completed a condition assessment of all of its buildings and grounds, this was a key component in the development of its Building Progress Program. In 2020, the SFMTA began and recently completed its condition assessment of its Traffic Signals. The SFMTA will now complete a condition assessment of one of its largest asset classes, Stations. The proposed project is to complete condition assessment of nine Muni Metro subway stations from Embarcadero to West Portal and address deferred subway station maintenance issues. The condition assessment will consider the structural, mechanical, and electrical components of each subway station. Work products will include an independent, prioritized review of deficiencies, estimates of repair options, and a comprehensive work plan and program. The program will then be used for the development of specific capitalized maintenance campaigns and capital improvement projects, either for competitive grants for funding allocation as part of the SFMTA's 5-year capital improvement program. The data will also be used to update the capital needs of the SFMTA in it's 20-year capital plan and the City and County of San Francisco's 10-year Capital Plan.			
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.				
Type of Environmental Clearance Required:	N/A			
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	N/A			

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering	0%	In-house and Contracted	Q3-Jan-Feb-Mar	2023/24	Q4-Apr-May-Jun	2026/27
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)						
Operations (i.e. paratransit)						
Open for Use						
Project Completion (means last eligible expenditure)						
Notes						

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Name:	Station Condition Assessment (Embarcadero to West Portal)
----------------------	-----------------------------------------------------------

Project Cost Estimate	Cost	Funding Source		Source of Cost Estimate
		Prop L	Other	
Planning/Conceptual Engineering	\$ 750,000	\$ 750,000	\$ -	Engineer's estimate
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	
Right of Way	\$ -	\$ -	\$ -	
Design Engineering (PS&E)	\$ -	\$ -	\$ -	
Construction	\$ -	\$ -	\$ -	
Operations (i.e. paratransit)	\$ -	\$ -	\$ -	
Total Project Cost	\$ 750,000	\$ 750,000	\$ -	
Percent of Total		100%	0%	

Funding Plan - All Phases - All Sources						Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	06- Muni Transit Maintenance,	Planning/Conceptual Engineering	Planned	2023/24	\$ 750,000	\$ -	\$ 300,000	\$ 300,000	\$ 150,000	\$ -
Total By Fiscal Year					\$ 750,000	\$ -	\$ 300,000	\$ 300,000	\$ 150,000	\$ -

Notes

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Station Condition Assessment (Embarcadero to West Portal)</i>
Relative Level of Need or Urgency (time sensitive)	In 2016, the SFMTA completed its full condition assessment of its Buildings and Grounds, in 2023 the SFMTA completed its condition assessment of Traffic Signal Infrastructure. In 2024, the SFMTA will be initiating a contract as part of its Asset Management Program of completing a condition assessment of its station infrastructure. Stations represent more than \$2 billion of assets, and cannot be reconstructed. The SFMTA must determine and develop a clear program of improvements to keep this infrastructure in a state of good repair.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	The SFMTA prepares an annual State of Good Repair report that is presented to the SFMTA Board of Directors. As part of this report, the capital assets by the agency are shown with related total asset replacement cost, and total assets that are beyond their useful life, or in backlog. All related work in this area can be found here: https://www.sfmta.com/asset-management-program
Benefits to Disadvantaged Populations and Equity Priority Communities	This project is meant to ensure that SFMTA transportation capital assets can remain in a State of Good Repair, this impacts all neighborhoods, residents and visitors to the City and County of San Francisco.
Compatibility with Land Use, Design Standards, and Planned Growth	Yes
San Francisco Transportation Plan Alignment (SFTP)	Safety and Livability A key element and first priority for funding in the SFTP was State of Good Repair of existing transportation assets.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

06- Muni Transit Maintenance, Rehabilitation, and Replacement

Safety	Stations are the first point of contact for riders of the Muni Metro in addition to surface stops and platforms. They need to be safe and in clean working order for passengers - elevators and escalators need to function, heating and ventilation systems needs to function as well as all safety and security systems. This project evaluates all of the supporting systems to ensure that Muni Metro Stations are fully functional for the riding public.
Need (Asset Useful Life) (Vehicles Sub-program)	N/A
Improves Efficiency of Transit Operations (Vehicles Sub-program)	N/A
Need (Asset Useful Life) (Facilities and Guideways Sub-program)	This project addresses a key need in the SFMTA's State of Good Repair report as being one of the highest assets in backlog, requiring capital investment. A first step is to complete a comprehensive condition assessment.
Improves Efficiency of Transit Operations (Facilities and Guideways Sub-program)	Conducting a condition assessment on SFMTA stations will help the agency keep it's stations in a state of good repair which will keep the stations safe for the public and transit operators as well as improve transit optimization because of reduced risk failure of it's underlying systems and infrastructure that allows the public to use the system.