

2023 Prop L 5-Year Prioritization Programs
July Board Action
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San Francisco
County Transportation
Authority

2023 Prop L 5-Year Prioritization Program

Paratransit

Draft Report: July 2023



**San Francisco
County Transportation
Authority**

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This report was prepared by the San Francisco County Transportation Authority in coordination with the San Francisco Municipal Transportation Agency.



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1. Introduction

In November 2022, San Francisco voters approved Proposition L (Prop L), extending the ½-cent sales tax to fund transportation improvements and approving a new 30-year Expenditure Plan, which superseded the prior Proposition K Expenditure Plan. The Prop L Expenditure Plan determines eligibility for sales tax funds through a list of 28 programs. It also sets caps for the maximum amount of Prop L funds that will be available for specific programs over the 30-year Expenditure Plan period, totaling up to an estimated \$2.6 billion (2020 \$'s). In order to fully fund the programs, the Expenditure Plan assumes that the Prop L dollars will leverage (or match) another \$23.7 billion (2020 \$'s) in other federal, state, regional, and local funds for a total program cost of \$26.3 billion (2020 \$'s). Some of those leveraged funds will be distributed to San Francisco through funding formulas. In other cases, San Francisco project sponsors will have to aggressively compete for discretionary funds in order to fully fund the Expenditure Plan programs.

The Expenditure Plan includes a number of requirements, including the development of 5-Year Prioritization Programs (5YPPs) as a condition for receiving allocations in each program in the Expenditure Plan. The 5YPPs are intended to provide a stronger link between project selection and expected project performance, to support on time, on-budget project delivery, and optimize use of federal, state and regional matching funds. Other major benefits of the 5YPPs include:

- Provide transparency about how Prop L projects are prioritized,
- Enable public input early and throughout the planning process, and
- Improve agency coordination within and across projects at the earlier stages of the planning process.

The desired outcome of the 5YPPs is the establishment of a strong pipeline of grant-ready transportation projects that can be advanced as soon as funds (including Prop L, federal, state, and other funds) are available. The 5YPPs are critically important to help achieve the leveraging needed to fully fund the Expenditure Plan programs.

As its centerpiece, each 5YPP contains a 5-year Program of Projects (or project list), ideally including project descriptions, schedule milestones, cost estimates, and full funding plans showing Prop L funds by fiscal year and other matching funds. The Program of Projects (project list) for Paratransit is contained in Section 7 of this document.

2. Eligibility and Expected Fund Leveraging

2.1 | ELIGIBILITY

Eligibility for Paratransit as identified in the voter approved Prop L Expenditure Plan is as follows, with amounts shown in millions of 2020 dollars:

“Continued support for paratransit door-to-door van, taxi, and other transportation services for seniors and people with disabilities who are unable to use fixed route transit service. Includes operations support, replacement of accessible vans, and replacement and upgrades of supporting equipment such as debit card systems. Sponsor Agency: SFMTA. The first \$227M is Priority 1 and the remainder is Priority 2. Total Funding: \$1,270M; EP: \$297M.”

SFMTA stands for San Francisco Municipal Transportation Agency. Priority 1 funds correspond to the conservative sales tax revenue forecast and Priority 2 to the optimistic forecast.

2.2 | EXPECTED FUND LEVERAGING

Leveraging Prop L funds against non-Prop L fund sources is necessary to fully fund the Expenditure Plan programs. Prop L sales tax funds will be used as seed funding for planning and project development to make projects competitive for discretionary fund sources, and to serve as local match needed to secure federal, state, regional, and other grant funding.

Based on Priority 1 (conservative forecast) funding levels, for Paratransit, the Prop L Expenditure Plan assumes that for every \$1 of sales tax revenue spent, on average it would be leveraged by about \$4.29 in non-Prop L funds. The Transportation Authority reviews leveraging at the project and project phase (e.g. planning, design, construction) level as well as for each Expenditure Plan program as a whole.

3. Public Engagement

Transportation Authority staff conducted public engagement to inform the development of the 5YPPs. This section summarizes feedback heard from that engagement, as well as information provided by project sponsors regarding public engagement and community support.

During the Prop L Expenditure Plan development, the Transportation Authority conducted a robust outreach process from Spring 2021 – Winter 2022. The New Expenditure Plan for San Francisco’s Half-Cent Sales Tax for Transportation: Outreach Findings report can be found on the Transportation Authority website. Key themes emerged from this process including strong support for providing a stable funding source for paratransit operations and improving overall accessibility for seniors and people with disabilities.

As part of development of the 2023 5YPPs, the Transportation Authority conducted outreach and hosted public meetings to gather input about which specific projects and project types should be funded through Prop L in the next five years and to seek input on how to select projects for each Expenditure Plan program. The meetings included a virtual meeting for interested members of the former Expenditure Plan Advisory Committee who helped develop Prop L and representatives of equity-focused community-based organizations; a virtual town hall; and presentations at community group meetings, as requested. There was also an online multi-lingual survey and opportunities for public input through the Transportation Authority’s website and at multiple Transportation Authority Community Advisory Committee and Transportation Authority Board meetings. The Transportation Authority website also includes a list of staff contacts to facilitate public engagement directly with project sponsors.

To learn more, visit sfcta.org/ExpenditurePlan. The findings from the 5YPP outreach process will be published on this webpage in September 2023.

4. Performance Measures

Prop L requires the establishment of performance measures for each program in the Expenditure Plan. The intent is to demonstrate the system performance benefits of sales tax projects (e.g. reduced transit travel time), to ensure funds are being used cost effectively, and to inform programming of future Prop L funds, as well as programming and prioritization of other funds by the Transportation Authority (e.g. Transportation Fund for Clean Air, Prop AA Vehicle Registration Fee funds).

After reviewing San Francisco's Congestion Management Program and consulting with eligible sponsoring agencies, the Transportation Authority recommends that the following performance measures be applied to projects included in the Paratransit 5YPP:

- Number of trips (overall)
- On-time percentage by mode (SF Access, Group Van, Taxi)
- Cost per passenger trip
- Number of complaints per 1,000 trips
- Number of Paratransit wheelchair passenger trips made on taxi vehicles funded by the Ramp Taxi Incentives Program

While not recommended as performance measures, the Transportation Authority will also track the following metrics for this program to understand trends and to help evaluate future requests:

- Number of Paratransit program ramp taxi trips originating in Equity Priority Communities
- Number of ramp taxi vehicle owners receiving the subsidy each month.

5. Project Delivery Snapshot

Since this is the inaugural Prop L 5YPP, we are looking to the prior Prop K sales tax program to assess project delivery trends for similar types of projects. Project delivery for previously-funded projects is one important consideration when we evaluate project sponsors' proposed requests for Prop L funding, particularly with respect to project readiness.

As required by the Prop L Expenditure Plan, the next 5YPP update will be informed by a citywide geographic distribution of sales tax project allocations and the distribution of projects located in Equity Priority Communities and/or benefiting disadvantaged populations.

Prop K Project Delivery

The Transportation Authority has funded Paratransit operations since Prop B, the predecessor to Prop K, passed in 1989.

Table 1 shows the Project Status of open Paratransit operations grants under Prop K.

Table 1. Prop K Project Status

SPONSOR	PROJECT NAME	PHASE(S) FUNDED	FY OF ALLOCATION	ALLOCATED (AS OF JUNE 2023)	REMAINING BALANCE (AS OF JUNE 2023)	OPEN FOR USE?
SFMTA	Paratransit	Operations	2021/22	\$10,233,010	\$2,639,648	Yes
SFMTA	Paratransit	Operations	2022/23	\$13,300,000	\$4,931,778	Yes

Delivery of the original scope for the FY 2021/22 Prop K Paratransit grant is complete and the FY 2022/23 grant will be complete by the end of June 2023. With respect to the FY 2021/22 Prop K grant, Transportation Authority staff approved an administrative amendment to allow SFMTA to use the remaining balance of \$2,639,648 toward FY 2022/23 Essential Trip Card expenses and FY 2023/24 Paratransit operations, in light of the fiscal challenges facing the SFMTA's operating budget. The full FY 2021/22 grant amount was not needed since paratransit trips continue to come in lower than pre-pandemic levels.

The Paratransit program has faced several project delivery challenges in recent years. Several of these challenges and how SFMTA is working to address them are described below.

SF Paratransit trip volumes continue to be impacted by the COVID-19 pandemic and subsequent changes in travel behavior. To date, in FY 2022/23, SF Paratransit is at

72% of pre-pandemic ridership levels. While trips completed through SF Access and Paratransit taxi are at about 70 – 80% of their pre-pandemic figures, Group Van service has continued to lag in ridership recovery. Group Van service is operating at 33% of pre-pandemic ridership as agencies (e.g. Adult Day Health Care agencies) continue to work with their clients to resume consistent in-person attendance. Staff at SFMTA and SF Paratransit continue to stay in communication with the agencies served through the Group Van service and add routes as needed.

Over the past several years, SF Paratransit has encountered issues with hiring for key positions, such as drivers. This has been an ongoing issue throughout the Bay Area region given the demand for commercial drivers. To ensure that there are enough drivers to meet demand, SFMTA and SF Paratransit have implemented several initiatives to recruit and retain these essential employees. Initiatives include increasing the hourly wage for several positions, including drivers, to be more competitive. SFMTA and SF Paratransit have also introduced a performance bonus, where employees with perfect attendance could earn an additional bonus. The goal is to not only reduce callouts that affect service delivery but also to improve employee morale.

There have also been issues with vehicle procurement due to the worldwide supply chain issues involving the microchip shortage. SFMTA has several vehicles that are approaching the end of their useful life and would be eligible for federal funds to replace them. However, SFMTA has had issues placing orders with the current vendor as there are no production dates available. In the meantime, the SF Paratransit maintenance team has been working to keep the vehicles in excellent condition. SFMTA staff have been evaluating similar cutaway vehicle models with other vendors to ensure that SFMTA can procure replacement vehicles expeditiously. [Note that paratransit vehicles can be funded by Prop L through the Paratransit program or Muni Maintenance program. Given that the Paratransit program is the one that can support Paratransit operations, Transportation Authority staff recommend funding Paratransit Vehicles through the Muni Maintenance program.]

SFMTA and SF Paratransit are committed to ensuring that there is a robust ramp taxi program. Due to the higher vehicle and maintenance cost, taxi drivers have been hesitant to participate in the ramp taxi program. To address these financial constraints, SFMTA has implemented several incentive programs for the ramp taxi program that are tied to performance. These include a per-trip incentive for both Paratransit and general public wheelchair trips, the ability to earn Airport Short Passes, which allow drivers to cut to the front of the line at the airport, and a vehicle incentive to help drivers offset the cost to purchase and maintain a ramp taxi vehicle. SFMTA also sponsored a Train-the-Trainer class, which certified individuals to train new ramp taxi drivers on how to operate and secure a wheelchair user in a ramp taxi.

Looking ahead, SFMTA is conditionally approved to serve as the Local Access Fund Administrator for the California Public Utility Commission's (CPUC) Access for All

funds, which are collected through a \$0.10 fee on each Transportation Network Company (TNC) trip (e.g. Uber, Lyft) in San Francisco County. SFMTA will be responsible for establishing a competitive grant process to identify eligible Access Providers and distribute the funds in a way that best fits the needs of passengers requiring on-demand wheelchair accessible vehicle transportation service in San Francisco. The Access for All program can fund new, existing, or expanded programs/services as long as they meet the criteria set by the CPUC. There is approximately \$4 million available for eligible Access Providers in San Francisco, and the SFMTA intends to release the application in early 2024. Depending on the Access Providers that apply and are selected to participate in the SFMTA's Access for All program, SFMTA's ramp taxi incentive costs could potentially be funded through the Access Fund, offsetting some paratransit operating costs.

Lastly, the SFMTA has indicated that there is a need for a permanent SF Paratransit facility within San Francisco. Paratransit services are required by the Americans with Disabilities Act and it has becoming increasingly difficult to find a property within San Francisco for Paratransit operations. The current SF Paratransit facilities, including reservations and dispatch, maintenance, and vehicle operations, are spread across three properties in San Francisco and Brisbane. There are long term plans to redevelop the area that currently houses the primary operations facility. A permanent facility would also allow SFMTA to invest in the necessary infrastructure to eventually support a fleet of electric vehicles.

6. Project Prioritization

The intent of establishing and documenting a methodology to select proposed projects is to provide the Transportation Authority Board, the public, and project sponsors with a clear understanding of how projects are prioritized for funding within each Prop L program. Working in consultation with project sponsors and drawing upon the Transportation Authority's experience with prioritizing projects for grant funding, Transportation Authority staff developed a set of Prop L program-wide criteria to help select projects in each of the 28 Prop L programs. In addition, most programs also have program-specific criteria to inform priorities such as improving transit reliability and travel time or replacing assets at the end of their useful lives. The Prop L program-wide criteria include:

- Project readiness
- Relative level of need or urgency
- Benefit to disadvantaged populations
- Level and diversity of community support

- Leveraging

The above criteria, along with any program-specific criteria, are scored for each proposed project. In addition, the evaluation process also considers a fair geographic distribution and cost-effectiveness.

San Francisco's [Equity Priority Communities](#) are an important factor in assessing projects and benefits to disadvantaged populations. See the map on the Transportation Authority's website: <https://epc-map.sfcta.org/>.

The Project Scoring Table in Section 7 shows the Prop L program-wide criteria, the program-specific criteria, criteria definitions, and maximum possible points for projects proposed for the Paratransit 5YPP. For each proposed project, the project sponsors first scored the project and then Transportation Authority staff reviewed and refined the scoring, as needed, to ensure consistent application of the prioritization criteria.

7. Project List

This section shows how each project proposed for funding from the Prop L Paratransit program ranked based on the prioritization methodology described in Section 6; the 5-Year Program of Projects or Project List recommended for Prop L funds; and Anticipated Leveraging. The Project Information Forms with details on scope, schedule, cost, funding are included in Appendix A.

The Transportation Authority advanced funds for the Paratransit program in the Prop L Strategic Plan Baseline beyond the pay-as-you-go amounts to provide funding stability for this critical program for seniors and persons with disabilities. The baseline includes \$13 million in FY 2023/24 with an annual inflationary increase until funds run out.

Prop L Project Submissions Evaluation - EP 14 Paratransit

		Prop L-Wide Criteria					Program Specific Criteria			
District	Projects	Project Readiness	Relative Level of Need or Urgency (time sensitive)	Benefits to Disadvantaged Populations	Level and Diversity of Community Support	Leveraging	Safety			Total
Operations (sub-program)										
Citywide	Paratransit	5	0	5	5	2	2			19
	Total Possible Score	5	4	5	5	4	4			27
District	Projects	Project Readiness	Relative Level of Need or Urgency (time sensitive)	Benefits to Disadvantaged Populations	Level and Diversity of Community Support	Leveraging	Safety	Improves Customer Experience	Replaces Asset at End of Useful Life	Total
Captial Projects (sub-program)										
	N/A									0
	Total Possible Score	5	4	5	5	4	4	2	2	31
Project Scoring Key: Projects are assessed using Transportation Authority Board adopted Prop L-wide criteria and program specific prioritization criteria. In general, the better a project meets the criteria as defined, the more points the project is assigned.										
Project Readiness: Highest possible score is 5. Project is likely to need funding in the fiscal year proposed. Factors to be considered include, but are not limited to adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors pose a significant risk to project advancement, as proposed.										
Relative Level of Need or Urgency (time sensitive): Highest possible score is 4. Project needs to proceed in the proposed timeframe to enable construction coordination with another project (e.g. minimize costs and construction impacts), to support another funded or proposed project (e.g. signal conduit installation coordination with a street resurfacing project) or to meet timely use of funds deadlines associated with matching funds.										
Benefits to Disadvantaged Populations: Highest possible score is 5. Project provides direct benefits to disadvantaged populations, including communities historically harmed by displacement, transportation policies, and projects that utilized eminent domain. Project directly impacts the ability of disadvantaged populations to access transportation (e.g. new or enhanced infrastructure, new service or improved service, improved safety, etc.), whether or not the project is directly located in an Equity Priority Community. Points are based on the description of benefits presented in the Project Information Form.										
Level and Diversity of Community Support: Highest possible score is 5. Project has clear and diverse community support, including from disadvantaged populations and/or was developed out of a community-based planning process. Five points for a project that 1) is in an adopted community based plan or with evidence of diverse (neighborhood level and citywide) community support and 2) has documented support from disadvantaged populations. Three points for a project not in an adopted community based plan, but with evidence of support from <i>both</i> neighborhood stakeholders and citywide groups. Project does not have documented support from disadvantaged populations. One point for a project not in an adopted community based plan, but with evidence of support from <i>either</i> neighborhood stakeholders or citywide groups. Project does not have documented support from disadvantaged populations. Zero points for a project that was neither developed out of a community-based planning process nor had other forms of demonstrated community support.										

Prop L Project Submissions Evaluation - EP 14 Paratransit

	Leveraging: Highest possible score is 4. Project demonstrates actual or potential leveraging of Prop L funds, as indicated in the funding plan. Factors to consider include the status of other fund sources and the likely competitiveness for securing non-Prop L funds from discretionary sources.
	Safety: Highest possible score is 4. Project improves safety and/or improves security. Projects that address documented safety issues and/or improve safety for multiple parties (e.g. passengers, operators/paratransit staff, pedestrians, and other street users) will be given additional priority. Points are based on the safety information presented in the Project Information Form.
	Improves Customer Experience (Capital Projects Only): Highest possible score is 2. Project improves customer experience (e.g. provides more user friendly options for payment).
	Replaces Asset at End of Useful Life (Capital Projects Only): Highest possible score is 2. Project replaces vehicle or assets at end of useful life and/or supports electrification of the paratransit fleet, as appropriate.

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

14- Paratransit

Programming Year

Pending July 25, 2023 Board Meeting

Agency	Project Name	Phase	Fiscal Year of Allocation					Total
			2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	Paratransit	Operations	\$13,113,000					\$13,113,000
SFMTA	Paratransit	Operations		\$13,506,000				\$13,506,000
SFMTA	Paratransit	Operations			\$13,911,000			\$13,911,000
SFMTA	Paratransit	Operations				\$14,329,000		\$14,329,000
SFMTA	Paratransit	Operations					\$14,758,000	\$14,758,000
Funds Requested in 2023 5YPP			\$13,113,000	\$13,506,000	\$13,911,000	\$14,329,000	\$14,758,000	\$69,617,000
Cumulative Remaining Programming Capacity			\$56,504,233	\$42,998,233	\$29,087,233	\$14,758,233	\$233	\$233

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

14- Paratransit

Cash Flow (Maximum Annual Reimbursement)

Pending July 25, 2023 Board Meeting

Project Name	Phase	Fiscal Year of Reimbursement						Total
		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	
Paratransit	Operations	\$9,835,000	\$3,278,000					\$13,113,000
Paratransit	Operations		\$10,130,000	\$3,376,000				\$13,506,000
Paratransit	Operations			\$10,433,000	\$3,478,000			\$13,911,000
Paratransit	Operations				\$10,747,000	\$3,582,000		\$14,329,000
Paratransit	Operations					\$11,069,000	\$3,689,000	\$14,758,000
Cash Flow Requested in 2023 5YPP		\$9,835,000	\$13,408,000	\$13,809,000	\$14,225,000	\$14,651,000	\$3,689,000	\$69,617,000
Cash Flow in 2023 Draft Strategic Plan Baseline		\$13,112,724	\$13,506,106	\$13,911,289	\$14,328,628	\$14,758,486	\$0	\$69,617,233
Cumulative Remaining Cash Flow Capacity		\$3,277,724	\$3,375,830	\$3,478,119	\$3,581,746	\$3,689,233	\$233	\$233

Anticipated Leveraging

The table below compares Prop L Expenditure Plan assumptions with anticipated leveraging for the recommended projects based on the Project Information Forms. At time of allocation, Transportation Authority staff will again compare the actual leveraging to the expected leveraging.

Table 2. Prop L Leveraging: Expected vs. Anticipated for Fiscal Years 2023/24 – 2027/28

PROGRAM	EXPECTED LEVERAGING IN EP (NON-PROP L FUNDS)	ANTICIPATED LEVERAGING (NON-PROP L FUNDS)
Paratransit	81.1%	61%

Anticipated leveraging in this 5YPP is below expected leveraging in the Expenditure Plan as averaged over the proposed 5-year program and on an annual basis. For FY 2023/24, the lower than usual leveraging is due to SFMTA reducing contributions to paratransit from its operating budget and relying solely on the sales tax (including \$2 million in Prop K cost savings, plus Prop L) to fill the gap. We recognize the fiscal challenges facing SFMTA resulting from the City's slow recovery from the pandemic and the impact of remote work, both of which are depressing the General Fund, fare revenues, and other sources that support SFMTA's operating budget. We will work with agency staff seeking to improve leveraging in future years, including increasing the SFMTA's contribution, looking to other funding sources (e.g., FTA formula funds, BART's contribution) to keep pace with increased costs or at least grow over time, and identifying new revenue sources for this important program. We will also continue to closely monitor the annual paratransit costs and will deobligate any leftover sales tax funds returned to the Paratransit program in Prop L.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**

Project Name and Sponsor			
Project Name:	Paratransit		
Implementing Agency:	SFMTA		
Prop L Expenditure Plan Information			
Prop L Program:	14- Paratransit		
Prop L Sub-Program (if applicable):	N/A		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni bus or light rail service. Those who are eligible for ADA Paratransit, according to federal criteria, have access to a van and taxi program. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities.		
Project Location and Limits:	Citywide		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	Citywide		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>All the paratransit services provided increase the mobility and accessibility of public transit among seniors and people with disabilities. By providing these transportation resources and services to the segment of the population that is most reliant on public transit, SFMTA contributes to their ability to live independently.</p> <p>The attached Word document provides a more detailed scope of the Paratransit program.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	Attachment 1. Detailed Scope		
Type of Environmental Clearance Required:	N/A		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	Jonathan Cheng, San Francisco Municipal Transportation Agency Michael Zaugg, Department of Aging and Disability Services		

**Prop L Sales Tax Program
Project Information Form (PIF) Template**

Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)						
Operations (i.e. paratransit)	0%	In-house and Contracted	Q1-Jul-Aug-Sep	2023/24	Q4-Apr-May-Jun	2023/24
Open for Use						
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2023/24
Notes						

Prop L Sales Tax Program
Project Information Form (PIF) Template



Project Name:	Paratransit									
Project Cost Estimate		Funding Source								
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ -	\$ -	\$ -							
Construction	\$ -	\$ -	\$ -							
Operations (i.e. paratransit)	\$ 33,893,026	\$ 13,113,000	\$ 20,780,026	FY 23/24 based on current Paratransit agreement.						
Total Project Cost	\$ 33,893,026	\$ 13,113,000	\$ 20,780,026							
Percent of Total		39%	61%							
Funding Plan - All Phases - All Sources					Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)					
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	14- Paratransit	Operations	Planned	2023/24	\$13,113,000	\$9,835,000	\$3,278,000	\$ -	\$ -	\$ -
Prop K (123-910024) for FY24		Operations	Allocated	2021/22	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5307		Operations	Planned	2023/24	\$ 5,585,157	\$ -	\$ -	\$ -	\$ -	\$ -
State Transit Assistance Block Grants		Operations	Programmed	2023/24	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
BART ADA Contribution		Operations	Planned	2023/24	\$ 2,134,502	\$ -	\$ -	\$ -	\$ -	\$ -
Department of Disability and Aging Services		Operations	Planned	2023/24	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Operating Budget		Operations	Planned	2023/24	\$ 7,260,367	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$33,893,026	\$ 9,835,000	\$3,278,000	\$ -	\$ -	\$ -
Notes										
The current Paratransit agreement expires in June 2026. SFMTA will be issuing an Request For Proposal in 2025 for a new agreement, which will include FY26/27 and FY27/28.										
Leveraging for FY 23/24 is lower than expected in part due to the use of Prop K funds. The Transportation Authority will work with SFMTA staff seeking to improve leveraging in future years, including increasing the SFMTA's contribution, looking to other funding sources (e.g., FTA formula funds, BART's contribution) to keep pace with increased costs or at least grow over time, and identifying new revenue sources for this important program. We will also continue to closely monitor the annual paratransit costs and will deobligate any leftover sales tax funds returned to the Paratransit program in Prop L.										

Attachment 1. Detailed Scope - Paratransit

Background

The SFMTA provides paratransit services to persons with disabilities, in compliance with the Americans with Disabilities Act (ADA). Paratransit van and taxi program services are provided to persons with disabilities who are unable to independently ride bus or light rail service some or all the time and are certified eligible according to federal criteria. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities. Paratransit in San Francisco is administered by a broker that delivers service through a diverse set of providers and resources, including 144 city-owned vehicles, 65 of which are less than 5 years old, private taxis and group vans associated with community-based organizations throughout the city. On June 14, 2016, the Board of Supervisors approved a contract with Transdev to provide paratransit broker services through June 30, 2021, with an option for a five-year extension, and in an amount not to exceed \$142,902,104. On May 14, 2021, the Board of Supervisors approved exercising the option for the five-year extension recommended by the SFMTA Board and increased the not to exceed amount to \$308,271,023. SFMTA will be issuing a Request for Proposals for Paratransit Broker and Operating Services in 2025 as this current agreement will expire in June 2026.

Detailed Description of Services

- **Paratransit Services:**

The paratransit broker services include determination of client eligibility, customer service, overseeing and monitoring the operation of the taxi debit card system, procuring, subcontracting, and oversight of van and taxi services, and reporting and record keeping. Transdev itself operates the SF Access service and a portion of the Group Van services. All other transportation services for which the Broker is responsible are procured via contracts with other providers. In addition, the Broker is responsible for the continued development and implementation of the mobility management program, including activities to make it easier for San Francisco's disabled and senior residents to navigate the transportation services available to them, including the Shop-a-Round and Van Gogh shuttles and Ramp Taxi Incentives programs. The broker also administers the Essential Trip Card (ETC) program, which was initiated in response to the COVID-19 pandemic and reduced Muni service and will continue to operate.

Specific paratransit services are described below:

- 1) Taxi – Provides individual paratransit taxi trips to ADA-eligible paratransit users using both sedans and wheelchair accessible ramped taxis.
- 2) SF Access – Provides pre-scheduled, shared-ride door-to-door van service in City-owned vehicles for ADA eligible paratransit users.
- 3) Intercounty – Pre-scheduled paratransit trips provided to paratransit users to or from Muni's service area in San Francisco, to or from destinations in Alameda County, Marin, and Contra Costa County. These trips are provided by the East Bay Paratransit Consortium and Marin Access.
- 4) Group Van – Provides pre-scheduled group trips for ADA-eligible paratransit users who are going to a common destination such as an Adult Day Health Centers, developmentally disabled work sites, senior nutrition programs etc.

Attachment 1. Detailed Scope - Paratransit

- 5) Department of Aging and Adult Services Group Van – Provides pre-scheduled group van services to senior centers funded by the Department of Disabled and Aging Services.

SFMTA and SF Paratransit conducted a Customer Satisfaction Survey in October 2022. This was the first survey conducted since the COVID-19 pandemic. Among the highlights include:

- 89% overall satisfaction with the SF Paratransit program
- 92% satisfaction with the surveyed SF Paratransit trip
- 96% satisfaction with the SF Paratransit Broker services
- 55% of riders indicated that their Paratransit trip was for medical/dialysis appointments

The requested funds would also support the following non-ADA transportation services operated by the SF Paratransit program:

- 1) Shop-a-Round – Provides van and taxi service to qualifying seniors and people with disabilities to and from grocery stores in San Francisco.
- 2) Van Gogh – Provides van service to groups of seniors and people with disabilities to attend social and recreational activities and events throughout San Francisco.
- 3) Essential Trip Card – Provides a limited number of subsidized taxi service to qualifying seniors and people with disabilities to help individuals complete “essential trips” amidst reduced Muni service stemming from the COVID-19 pandemic.
- 4) Mobility Management Center - A one-stop information and referral center for older adults and people with disabilities to help them make informed decisions about their travel options. SFMTA’s Mobility Management Center is located within the SF Paratransit Office

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Paratransit</i>
Relative Level of Need or Urgency (time sensitive)	This is an ongoing operations project. Funding for this project is urgent given that SFMTA has a forthcoming allocation request form that will help pay for expenditures in FY23/24.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	This project provides funding for Paratransit services in San Francisco to seniors and people with disabilities. This includes several non-ADA transportation services include the Shop-a-Round, Van Gogh, and Essential Trip Card program as well as mobility management activities. These services support the identified gaps in the Coordinated Public Transit-Human Services Transportation Plan, which was developed by the Metropolitan Transportation Commission. The Paratransit Coordinating Council serves as an advisory body to SFMTA and provides feedback about service quality. This committee is diverse and is comprised of paratransit riders, representatives from community based organizations, and service providers.
Benefits to Disadvantaged Populations and Equity Priority Communities	This project serves seniors and people with disabilities in San Francisco with door-to-door van and taxi service for individuals who are unable to use the Muni service. Approximately 57 percent of Paratransit riders are non-white and 23 percent indicated a preferred language other than English, with Chinese, Russian, and Spanish being the most common non English languages preferences. The average income of a Paratransit rider is about \$17,400. In addition, through the Paratransit program, additional transportation services are available to seniors and people with disabilities who do not qualify for ADA Paratransit services, such as the Essential Trip Card program, Shop-a-Round, and Van Gogh, as well as Mobility Management, which provides them with information on other transportation modes, assistance with fare program applications, and travel training. In particular, we emphasize conducting outreaches in Equity Priority Communities and have printed material available in non English and accessible formats. In our most recent Customer Satisfaction Survey, there was a 89% satisfaction rate with the SF Paratransit program along with a 92% satisfaction rate with their most recent Paratransit trip.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Safety and Livability, Equity, Accountability and Engagement, Economic Vitality SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni system to complete their activities of daily living through San Francisco. The most common reported trip purpose was for medical appointments, followed by errands, such as grocery shopping, and social/recreational activities. Additionally, services provide many with transportation to their jobs. There is ongoing community engagement from the Paratransit Coordinating Council, an advisory body comprised of paratransit riders, representatives from community based organizations, and service providers as well as outreach events.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

14- Paratransit

Safety (Operations and Capital Projects)	All of our Paratransit vehicles are equipped with DriveCam technology that triggers upon established unsafe driving actions and Mobileye technology which detects pedestrians and bicyclists crossing in front of the vehicle. The vehicles also are equipped with an externally-audible alarm alerting pedestrians that the bus is turning. In addition, all new drivers must undergo classroom and behind the wheel safety training, including SFMTA's Large Vehicle Urban Driving Safety training, and all drivers must participate in bi-monthly safety meetings.
Improves Customer Experience (Capital Projects)	SF Paratransit has focused on expanding options for individuals to communicate and utilize our services. Individuals can now reserve van trips via Access Online as well as pay for their taxi value through the Taxi Online portals. Mobility management staff have also been conducting in-person and virtual outreach to educate seniors and people with disabilities about the city's transportation options and fare programs. In addition, in spring 2024, SF Paratransit will be the pilot agency to allow SF Access van riders to use the updated Clipper Card for fare payment.
Replaces Asset at End of Useful Life (Capital Projects)	SFMTA is developing a plan to support electrification of the paratransit fleet as part of fleet replacement project, which is funded separately.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Name and Sponsor			
Project Name:	Paratransit		
Implementing Agency:	SFMTA		
Prop L Expenditure Plan Information			
Prop L Program:	14- Paratransit		
Prop L Sub-Program (if applicable):	N/A		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni bus or light rail service. Those who are eligible for ADA Paratransit, according to federal criteria, have access to a van and taxi program. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities.		
Project Location and Limits:	Citywide		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	Citywide		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>All the paratransit services provided increase the mobility and accessibility of public transit among seniors and people with disabilities. By providing these transportation resources and services to the segment of the population that is most reliant on public transit, SFMTA contributes to their ability to live independently.</p> <p>The attached Word document provides a more detailed scope of the Paratransit program.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	Attachment 1. Detailed Scope		
Type of Environmental Clearance Required:	N/A		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	Jonathan Cheng, San Francisco Municipal Transportation Agency Michael Zaugg, Department of Aging and Disability Services		

**Prop L Sales Tax Program
Project Information Form (PIF) Template**

Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)						
Operations (i.e. paratransit)	0%	In-house and Contracted	Q1-Jul-Aug-Sep	2024/25	Q4-Apr-May-Jun	2024/25
Open for Use						
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2024/25
Notes						

Prop L Sales Tax Program
Project Information Form (PIF) Template



Project Name:	Paratransit									
Project Cost Estimate		Funding Source								
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ -	\$ -	\$ -							
Construction	\$ -	\$ -	\$ -							
Operations (i.e. paratransit)	\$ 34,743,157	\$ 13,506,000	\$ 21,237,157	FY 24/25 based on current Paratransit agreement.						
Total Project Cost	\$ 34,743,157	\$ 13,506,000	\$ 21,237,157							
Percent of Total		39%	61%							
Funding Plan - All Phases - All Sources					Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)					
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	14- Paratransit	Operations	Planned	2024/25	\$ 13,506,000	\$ -	\$10,130,000	\$3,376,000	\$ -	\$ -
Federal Transit Administration Section 5307		Operations	Planned	2024/25	\$ 5,752,712	\$ -	\$ -	\$ -	\$ -	\$ -
State Transit Assistance Block Grants		Operations	Planned	2024/25	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
BART ADA Contribution		Operations	Planned	2024/25	\$ 2,198,000	\$ -	\$ -	\$ -	\$ -	\$ -
Department of Disability and Aging Services		Operations	Planned	2024/25	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Operating Budget		Operations	Planned	2024/25	\$ 9,386,445	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$ 34,743,157	\$ -	\$10,130,000	\$ 3,376,000	\$ -	\$ -
Notes										
The current Paratransit agreement expires in June 2026. SFMTA will be issuing a Request For Proposal in 2025 for a new agreement, which will include FY26/27 and FY27/28.										
Leveraging for FY 24/25 is lower than expected. The Transportation Authority will work with SFMTA staff seeking to improve leveraging in future years, including increasing the SFMTA's contribution, looking to other funding sources (e.g., FTA formula funds, BART's contribution) to keep pace with increased costs or at least grow over time, and identifying new revenue sources for this important program. We will also continue to closely monitor the annual paratransit costs and will deobligate any leftover sales tax funds returned to the Paratransit program in Prop L.										
State Transit Assistance (STA) Block Grant funds are programmed by the Transportation Authority Board. Any future programming of STA funds is subject to approval by the Transportation Authority Board.										

Attachment 1. Detailed Scope - Paratransit

Background

The SFMTA provides paratransit services to persons with disabilities, in compliance with the Americans with Disabilities Act (ADA). Paratransit van and taxi program services are provided to persons with disabilities who are unable to independently ride bus or light rail service some or all the time and are certified eligible according to federal criteria. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities. Paratransit in San Francisco is administered by a broker that delivers service through a diverse set of providers and resources, including 144 city-owned vehicles, 65 of which are less than 5 years old, private taxis and group vans associated with community-based organizations throughout the city. On June 14, 2016, the Board of Supervisors approved a contract with Transdev to provide paratransit broker services through June 30, 2021, with an option for a five-year extension, and in an amount not to exceed \$142,902,104. On May 14, 2021, the Board of Supervisors approved exercising the option for the five-year extension recommended by the SFMTA Board and increased the not to exceed amount to \$308,271,023. SFMTA will be issuing a Request for Proposals for Paratransit Broker and Operating Services in 2025 as this current agreement will expire in June 2026.

Detailed Description of Services

- **Paratransit Services:**

The paratransit broker services include determination of client eligibility, customer service, overseeing and monitoring the operation of the taxi debit card system, procuring, subcontracting, and oversight of van and taxi services, and reporting and record keeping. Transdev itself operates the SF Access service and a portion of the Group Van services. All other transportation services for which the Broker is responsible are procured via contracts with other providers. In addition, the Broker is responsible for the continued development and implementation of the mobility management program, including activities to make it easier for San Francisco's disabled and senior residents to navigate the transportation services available to them, including the Shop-a-Round and Van Gogh shuttles and Ramp Taxi Incentives programs. The broker also administers the Essential Trip Card (ETC) program, which was initiated in response to the COVID-19 pandemic and reduced Muni service and will continue to operate.

Specific paratransit services are described below:

- 1) Taxi – Provides individual paratransit taxi trips to ADA-eligible paratransit users using both sedans and wheelchair accessible ramped taxis.
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- 3) Intercounty – Pre-scheduled paratransit trips provided to paratransit users to or from Muni's service area in San Francisco, to or from destinations in Alameda County, Marin, and Contra Costa County. These trips are provided by the East Bay Paratransit Consortium and Marin Access.
- 4) Group Van – Provides pre-scheduled group trips for ADA-eligible paratransit users who are going to a common destination such as an Adult Day Health Centers, developmentally disabled work sites, senior nutrition programs etc.

Attachment 1. Detailed Scope - Paratransit

- 5) Department of Aging and Adult Services Group Van – Provides pre-scheduled group van services to senior centers funded by the Department of Disabled and Aging Services.

SFMTA and SF Paratransit conducted a Customer Satisfaction Survey in October 2022. This was the first survey conducted since the COVID-19 pandemic. Among the highlights include:

- 89% overall satisfaction with the SF Paratransit program
- 92% satisfaction with the surveyed SF Paratransit trip
- 96% satisfaction with the SF Paratransit Broker services
- 55% of riders indicated that their Paratransit trip was for medical/dialysis appointments

The requested funds would also support the following non-ADA transportation services operated by the SF Paratransit program:

- 1) Shop-a-Round – Provides van and taxi service to qualifying seniors and people with disabilities to and from grocery stores in San Francisco.
- 2) Van Gogh – Provides van service to groups of seniors and people with disabilities to attend social and recreational activities and events throughout San Francisco.
- 3) Essential Trip Card – Provides a limited number of subsidized taxi service to qualifying seniors and people with disabilities to help individuals complete “essential trips” amidst reduced Muni service stemming from the COVID-19 pandemic.
- 4) Mobility Management Center - A one-stop information and referral center for older adults and people with disabilities to help them make informed decisions about their travel options. SFMTA’s Mobility Management Center is located within the SF Paratransit Office

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Paratransit</i>
Relative Level of Need or Urgency (time sensitive)	This is an ongoing operations project.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	This project provides funding for Paratransit services in San Francisco to seniors and people with disabilities. This includes several non-ADA transportation services include the Shop-a-Round, Van Gogh, and Essential Trip Card program as well as mobility management activities. These services support the identified gaps in the Coordinated Public Transit-Human Services Transportation Plan, which was developed by the Metropolitan Transportation Commission. The Paratransit Coordinating Council serves as an advisory body to SFMTA and provides feedback about service quality. This committee is diverse and is comprised of paratransit riders, representatives from community based organizations, and service providers.
Benefits to Disadvantaged Populations and Equity Priority Communities	This project serves seniors and people with disabilities in San Francisco with door-to-door van and taxi service for individuals who are unable to use the Muni service. Approximately 57 percent of Paratransit riders are non-white and 23 percent indicated a preferred language other than English, with Chinese, Russian, and Spanish being the most common non English languages preferences. The average income of a Paratransit rider is about \$17,400. In addition, through the Paratransit program, additional transportation services are available to seniors and people with disabilities who do not qualify for ADA Paratransit services, such as the Essential Trip Card program, Shop-a-Round, and Van Gogh, as well as Mobility Management, which provides them with information on other transportation modes, assistance with fare program applications, and travel training. In particular, we emphasize conducting outreaches in Equity Priority Communities and have printed material available in non English and accessible formats. In our most recent Customer Satisfaction Survey, there was a 89% satisfaction rate with the SF Paratransit program along with a 92% satisfaction rate with their most recent Paratransit trip.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Safety and Livability, Equity, Accountability and Engagement, Economic Vitality SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni system to complete their activities of daily living through San Francisco. The most common reported trip purpose was for medical appointments, followed by errands, such as grocery shopping, and social/recreational activities. Additionally, services provide many with transportation to their jobs. There is ongoing community engagement from the Paratransit Coordinating Council, an advisory body comprised of paratransit riders, representatives from community based organizations, and service providers as well as outreach events.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

14- Paratransit

Safety (Operations and Capital Projects)	All of our Paratransit vehicles are equipped with DriveCam technology that triggers upon established unsafe driving actions and Mobileye technology which detects pedestrians and bicyclists crossing in front of the vehicle. The vehicles also are equipped with an externally-audible alarm alerting pedestrians that the bus is turning. In addition, all new drivers must undergo classroom and behind the wheel safety training, including SFMTA's Large Vehicle Urban Driving Safety training, and all drivers must participate in bi-monthly safety meetings.
Improves Customer Experience (Capital Projects)	SF Paratransit has focused on expanding options for individuals to communicate and utilize our services. Individuals can now reserve van trips via Access Online as well as pay for their taxi value through the Taxi Online portals. Mobility management staff have also been conducting in-person and virtual outreach to educate seniors and people with disabilities about the city's transportation options and fare programs. In addition, in spring 2024, SF Paratransit will be the pilot agency to allow SF Access van riders to use the updated Clipper Card for fare payment.
Replaces Asset at End of Useful Life (Capital Projects)	SFMTA is developing a plan to support electrification of the paratransit fleet as part of fleet replacement project, which is funded separately.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Name and Sponsor			
Project Name:	Paratransit		
Implementing Agency:	SFMTA		
Prop L Expenditure Plan Information			
Prop L Program:	14- Paratransit		
Prop L Sub-Program (if applicable):	N/A		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni bus or light rail service. Those who are eligible for ADA Paratransit, according to federal criteria, have access to a van and taxi program. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities.		
Project Location and Limits:	Citywide		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	Citywide		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>All the paratransit services provided increase the mobility and accessibility of public transit among seniors and people with disabilities. By providing these transportation resources and services to the segment of the population that is most reliant on public transit, SFMTA contributes to their ability to live independently.</p> <p>The attached Word document provides a more detailed scope of the Paratransit program.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	Attachment 1. Detailed Scope		
Type of Environmental Clearance Required:	N/A		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	Jonathan Cheng, San Francisco Municipal Transportation Agency Michael Zaugg, Department of Aging and Disability Services		

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)						
Operations (i.e. paratransit)	0%	In-house and Contracted	Q1-Jul-Aug-Sep	2025/26	Q4-Apr-May-Jun	2025/26
Open for Use						
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2025/26
Notes						

Prop L Sales Tax Program
Project Information Form (PIF) Template



Project Name:	Paratransit									
Project Cost Estimate		Funding Source								
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ -	\$ -	\$ -							
Construction	\$ -	\$ -	\$ -							
Operations (i.e. paratransit)	\$ 35,520,947	\$ 13,911,000	\$ 21,609,947	FY 25/26 based on current Paratransit agreement.						
Total Project Cost	\$ 35,520,947	\$ 13,911,000	\$ 21,609,947							
Percent of Total		39%	61%							
Funding Plan - All Phases - All Sources					Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)					
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	14- Paratransit	Operations	Planned	2025/26	\$ 13,911,000	\$ -	\$ -	\$ 10,433,000	\$ 3,478,000	\$ -
Federal Transit Administration Section 5307		Operations	Planned	2025/26	\$ 5,925,293	\$ -	\$ -	\$ -	\$ -	\$ -
State Transit Assistance Block Grants		Operations	Planned	2025/26	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
BART ADA Contribution		Operations	Planned	2025/26	\$ 2,264,000	\$ -	\$ -	\$ -	\$ -	\$ -
Department of Disability and Aging Services		Operations	Planned	2025/26	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Operating Budget		Operations	Planned	2025/26	\$ 9,420,654	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$35,520,947	\$ -	\$0	\$ 10,433,000	\$ 3,478,000	\$ -
Notes										
The current Paratransit agreement expires in June 2026. SFMTA will be issuing a Request For Proposal in 2025 for a new agreement, which will include FY26/27 and FY27/28.										
Leveraging for FY 25/26 is lower than expected. The Transportation Authority will work with SFMTA staff seeking to improve leveraging in future years, including increasing the SFMTA's contribution, looking to other funding sources (e.g., FTA formula funds, BART's contribution) to keep pace with increased costs or at least grow over time, and identifying new revenue sources for this important program. We will also continue to closely monitor the annual paratransit costs and will deobligate any leftover sales tax funds returned to the Paratransit program in Prop L.										
State Transit Assistance (STA) Block Grant funds are programmed by the Transportation Authority Board. Any future programming of STA funds is subject to approval by the Transportation Authority Board.										

Attachment 1. Detailed Scope - Paratransit

Background

The SFMTA provides paratransit services to persons with disabilities, in compliance with the Americans with Disabilities Act (ADA). Paratransit van and taxi program services are provided to persons with disabilities who are unable to independently ride bus or light rail service some or all the time and are certified eligible according to federal criteria. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities. Paratransit in San Francisco is administered by a broker that delivers service through a diverse set of providers and resources, including 144 city-owned vehicles, 65 of which are less than 5 years old, private taxis and group vans associated with community-based organizations throughout the city. On June 14, 2016, the Board of Supervisors approved a contract with Transdev to provide paratransit broker services through June 30, 2021, with an option for a five-year extension, and in an amount not to exceed \$142,902,104. On May 14, 2021, the Board of Supervisors approved exercising the option for the five-year extension recommended by the SFMTA Board and increased the not to exceed amount to \$308,271,023. SFMTA will be issuing a Request for Proposals for Paratransit Broker and Operating Services in 2025 as this current agreement will expire in June 2026.

Detailed Description of Services

- **Paratransit Services:**

The paratransit broker services include determination of client eligibility, customer service, overseeing and monitoring the operation of the taxi debit card system, procuring, subcontracting, and oversight of van and taxi services, and reporting and record keeping. Transdev itself operates the SF Access service and a portion of the Group Van services. All other transportation services for which the Broker is responsible are procured via contracts with other providers. In addition, the Broker is responsible for the continued development and implementation of the mobility management program, including activities to make it easier for San Francisco's disabled and senior residents to navigate the transportation services available to them, including the Shop-a-Round and Van Gogh shuttles and Ramp Taxi Incentives programs. The broker also administers the Essential Trip Card (ETC) program, which was initiated in response to the COVID-19 pandemic and reduced Muni service and will continue to operate.

Specific paratransit services are described below:

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- 4) Group Van – Provides pre-scheduled group trips for ADA-eligible paratransit users who are going to a common destination such as an Adult Day Health Centers, developmentally disabled work sites, senior nutrition programs etc.

Attachment 1. Detailed Scope - Paratransit

- 5) Department of Aging and Adult Services Group Van – Provides pre-scheduled group van services to senior centers funded by the Department of Disabled and Aging Services.

SFMTA and SF Paratransit conducted a Customer Satisfaction Survey in October 2022. This was the first survey conducted since the COVID-19 pandemic. Among the highlights include:

- 89% overall satisfaction with the SF Paratransit program
- 92% satisfaction with the surveyed SF Paratransit trip
- 96% satisfaction with the SF Paratransit Broker services
- 55% of riders indicated that their Paratransit trip was for medical/dialysis appointments

The requested funds would also support the following non-ADA transportation services operated by the SF Paratransit program:

- 1) Shop-a-Round – Provides van and taxi service to qualifying seniors and people with disabilities to and from grocery stores in San Francisco.
- 2) Van Gogh – Provides van service to groups of seniors and people with disabilities to attend social and recreational activities and events throughout San Francisco.
- 3) Essential Trip Card – Provides a limited number of subsidized taxi service to qualifying seniors and people with disabilities to help individuals complete “essential trips” amidst reduced Muni service stemming from the COVID-19 pandemic.
- 4) Mobility Management Center - A one-stop information and referral center for older adults and people with disabilities to help them make informed decisions about their travel options. SFMTA’s Mobility Management Center is located within the SF Paratransit Office

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Paratransit</i>
Relative Level of Need or Urgency (time sensitive)	This is an ongoing operations project.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	This project provides funding for Paratransit services in San Francisco to seniors and people with disabilities. This includes several non-ADA transportation services include the Shop-a-Round, Van Gogh, and Essential Trip Card program as well as mobility management activities. These services support the identified gaps in the Coordinated Public Transit-Human Services Transportation Plan, which was developed by the Metropolitan Transportation Commission. The Paratransit Coordinating Council serves as an advisory body to SFMTA and provides feedback about service quality. This committee is diverse and is comprised of paratransit riders, representatives from community based organizations, and service providers.
Benefits to Disadvantaged Populations and Equity Priority Communities	This project serves seniors and people with disabilities in San Francisco with door-to-door van and taxi service for individuals who are unable to use the Muni service. Approximately 57 percent of Paratransit riders are non-white and 23 percent indicated a preferred language other than English, with Chinese, Russian, and Spanish being the most common non English languages preferences. The average income of a Paratransit rider is about \$17,400. In addition, through the Paratransit program, additional transportation services are available to seniors and people with disabilities who do not qualify for ADA Paratransit services, such as the Essential Trip Card program, Shop-a-Round, and Van Gogh, as well as Mobility Management, which provides them with information on other transportation modes, assistance with fare program applications, and travel training. In particular, we emphasize conducting outreaches in Equity Priority Communities and have printed material available in non English and accessible formats. In our most recent Customer Satisfaction Survey, there was a 89% satisfaction rate with the SF Paratransit program along with a 92% satisfaction rate with their most recent Paratransit trip.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Safety and Livability, Equity, Accountability and Engagement, Economic Vitality SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni system to complete their activities of daily living through San Francisco. The most common reported trip purpose was for medical appointments, followed by errands, such as grocery shopping, and social/recreational activities. Additionally, services provide many with transportation to their jobs. There is ongoing community engagement from the Paratransit Coordinating Council, an advisory body comprised of paratransit riders, representatives from community based organizations, and service providers as well as outreach events.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

14- Paratransit

Safety (Operations and Capital Projects)	All of our Paratransit vehicles are equipped with DriveCam technology that triggers upon established unsafe driving actions and Mobileye technology which detects pedestrians and bicyclists crossing in front of the vehicle. The vehicles also are equipped with an externally-audible alarm alerting pedestrians that the bus is turning. In addition, all new drivers must undergo classroom and behind the wheel safety training, including SFMTA's Large Vehicle Urban Driving Safety training, and all drivers must participate in bi-monthly safety meetings.
Improves Customer Experience (Capital Projects)	SF Paratransit has focused on expanding options for individuals to communicate and utilize our services. Individuals can now reserve van trips via Access Online as well as pay for their taxi value through the Taxi Online portals. Mobility management staff have also been conducting in-person and virtual outreach to educate seniors and people with disabilities about the city's transportation options and fare programs. In addition, in spring 2024, SF Paratransit will be the pilot agency to allow SF Access van riders to use the updated Clipper Card for fare payment.
Replaces Asset at End of Useful Life (Capital Projects)	SFMTA is developing a plan to support electrification of the paratransit fleet as part of fleet replacement project, which is funded separately.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Name and Sponsor			
Project Name:	Paratransit		
Implementing Agency:	SFMTA		
Prop L Expenditure Plan Information			
Prop L Program:	14- Paratransit		
Prop L Sub-Program (if applicable):	N/A		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni bus or light rail service. Those who are eligible for ADA Paratransit, according to federal criteria, have access to a van and taxi program. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities.		
Project Location and Limits:	Citywide		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	Citywide		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>All the paratransit services provided increase the mobility and accessibility of public transit among seniors and people with disabilities. By providing these transportation resources and services to the segment of the population that is most reliant on public transit, SFMTA contributes to their ability to live independently.</p> <p>The attached Word document provides a more detailed scope of the Paratransit program.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	Attachment 1. Detailed Scope		
Type of Environmental Clearance Required:	N/A		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	Jonathan Cheng, San Francisco Municipal Transportation Agency Michael Zaugg, Department of Aging and Disability Services		

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)						
Operations (i.e. paratransit)	0%	In-house and Contracted	Q1-Jul-Aug-Sep	2026/27	Q4-Apr-May-Jun	2026/27
Open for Use						
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2026/27
Notes						

Prop L Sales Tax Program
Project Information Form (PIF) Template



Project Name:	Paratransit									
Project Cost Estimate		Funding Source								
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ -	\$ -	\$ -							
Construction	\$ -	\$ -	\$ -							
Operations (i.e. paratransit)	\$ 36,586,881	\$ 14,329,000	\$ 22,257,881	FY 26/27 is an estimate based on expected contract cost.						
Total Project Cost	\$ 36,586,881	\$ 14,329,000	\$ 22,257,881							
Percent of Total		39%	61%							
Funding Plan - All Phases - All Sources					Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)					
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	14- Paratransit	Operations	Planned	2026/27	\$ 14,329,000	\$ -	\$ -	\$ -	\$ 10,747,000	\$ 3,582,000
Federal Transit Administration Section 5307		Operations	Planned	2026/27	\$ 6,103,052	\$ -	\$ -	\$ -	\$ -	\$ -
State Transit Assistance Block Grants		Operations	Planned	2026/27	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
BART ADA Contribution		Operations	Planned	2026/27	\$ 2,332,000	\$ -	\$ -	\$ -	\$ -	\$ -
Department of Disability and Aging Services		Operations	Planned	2026/27	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Operating Budget		Operations	Planned	2026/27	\$ 9,722,829	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$ 36,586,881	\$ -	\$0	\$ -	\$ 10,747,000	\$ 3,582,000
Notes										
The current Paratransit agreement expires in June 2026. SFMTA will be issuing a Request For Proposal in 2025 for a new agreement, which will include FY26/27 and FY27/28.										
Leveraging for FY 26/27 is lower than expected. The Transportation Authority will work with SFMTA staff seeking to improve leveraging in future years, including increasing the SFMTA's contribution, looking to other funding sources (e.g., FTA formula funds, BART's contribution) to keep pace with increased costs or at least grow over time, and identifying new revenue sources for this important program. We will also continue to closely monitor the annual paratransit costs and will deobligate any leftover sales tax funds returned to the Paratransit program in Prop L.										
State Transit Assistance (STA) Block Grant funds are programmed by the Transportation Authority Board. Any future programming of STA funds is subject to approval by the Transportation Authority Board.										

Attachment 1. Detailed Scope - Paratransit

Background

The SFMTA provides paratransit services to persons with disabilities, in compliance with the Americans with Disabilities Act (ADA). Paratransit van and taxi program services are provided to persons with disabilities who are unable to independently ride bus or light rail service some or all the time and are certified eligible according to federal criteria. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities. Paratransit in San Francisco is administered by a broker that delivers service through a diverse set of providers and resources, including 144 city-owned vehicles, 65 of which are less than 5 years old, private taxis and group vans associated with community-based organizations throughout the city. On June 14, 2016, the Board of Supervisors approved a contract with Transdev to provide paratransit broker services through June 30, 2021, with an option for a five-year extension, and in an amount not to exceed \$142,902,104. On May 14, 2021, the Board of Supervisors approved exercising the option for the five-year extension recommended by the SFMTA Board and increased the not to exceed amount to \$308,271,023. SFMTA will be issuing a Request for Proposals for Paratransit Broker and Operating Services in 2025 as this current agreement will expire in June 2026.

Detailed Description of Services

- **Paratransit Services:**

The paratransit broker services include determination of client eligibility, customer service, overseeing and monitoring the operation of the taxi debit card system, procuring, subcontracting, and oversight of van and taxi services, and reporting and record keeping. Transdev itself operates the SF Access service and a portion of the Group Van services. All other transportation services for which the Broker is responsible are procured via contracts with other providers. In addition, the Broker is responsible for the continued development and implementation of the mobility management program, including activities to make it easier for San Francisco's disabled and senior residents to navigate the transportation services available to them, including the Shop-a-Round and Van Gogh shuttles and Ramp Taxi Incentives programs. The broker also administers the Essential Trip Card (ETC) program, which was initiated in response to the COVID-19 pandemic and reduced Muni service and will continue to operate.

Specific paratransit services are described below:

- 1) Taxi – Provides individual paratransit taxi trips to ADA-eligible paratransit users using both sedans and wheelchair accessible ramped taxis.
- 2) SF Access – Provides pre-scheduled, shared-ride door-to-door van service in City-owned vehicles for ADA eligible paratransit users.
- 3) Intercounty – Pre-scheduled paratransit trips provided to paratransit users to or from Muni's service area in San Francisco, to or from destinations in Alameda County, Marin, and Contra Costa County. These trips are provided by the East Bay Paratransit Consortium and Marin Access.
- 4) Group Van – Provides pre-scheduled group trips for ADA-eligible paratransit users who are going to a common destination such as an Adult Day Health Centers, developmentally disabled work sites, senior nutrition programs etc.

Attachment 1. Detailed Scope - Paratransit

- 5) Department of Aging and Adult Services Group Van – Provides pre-scheduled group van services to senior centers funded by the Department of Disabled and Aging Services.

SFMTA and SF Paratransit conducted a Customer Satisfaction Survey in October 2022. This was the first survey conducted since the COVID-19 pandemic. Among the highlights include:

- 89% overall satisfaction with the SF Paratransit program
- 92% satisfaction with the surveyed SF Paratransit trip
- 96% satisfaction with the SF Paratransit Broker services
- 55% of riders indicated that their Paratransit trip was for medical/dialysis appointments

The requested funds would also support the following non-ADA transportation services operated by the SF Paratransit program:

- 1) Shop-a-Round – Provides van and taxi service to qualifying seniors and people with disabilities to and from grocery stores in San Francisco.
- 2) Van Gogh – Provides van service to groups of seniors and people with disabilities to attend social and recreational activities and events throughout San Francisco.
- 3) Essential Trip Card – Provides a limited number of subsidized taxi service to qualifying seniors and people with disabilities to help individuals complete “essential trips” amidst reduced Muni service stemming from the COVID-19 pandemic.
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**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Paratransit</i>
Relative Level of Need or Urgency (time sensitive)	This is an ongoing operations project.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	This project provides funding for Paratransit services in San Francisco to seniors and people with disabilities. This includes several non-ADA transportation services include the Shop-a-Round, Van Gogh, and Essential Trip Card program as well as mobility management activities. These services support the identified gaps in the Coordinated Public Transit-Human Services Transportation Plan, which was developed by the Metropolitan Transportation Commission. The Paratransit Coordinating Council serves as an advisory body to SFMTA and provides feedback about service quality. This committee is diverse and is comprised of paratransit riders, representatives from community based organizations, and service providers.
Benefits to Disadvantaged Populations and Equity Priority Communities	This project serves seniors and people with disabilities in San Francisco with door-to-door van and taxi service for individuals who are unable to use the Muni service. Approximately 57 percent of Paratransit riders are non-white and 23 percent indicated a preferred language other than English, with Chinese, Russian, and Spanish being the most common non English languages preferences. The average income of a Paratransit rider is about \$17,400. In addition, through the Paratransit program, additional transportation services are available to seniors and people with disabilities who do not qualify for ADA Paratransit services, such as the Essential Trip Card program, Shop-a-Round, and Van Gogh, as well as Mobility Management, which provides them with information on other transportation modes, assistance with fare program applications, and travel training. In particular, we emphasize conducting outreaches in Equity Priority Communities and have printed material available in non English and accessible formats. In our most recent Customer Satisfaction Survey, there was a 89% satisfaction rate with the SF Paratransit program along with a 92% satisfaction rate with their most recent Paratransit trip.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Safety and Livability, Equity, Accountability and Engagement, Economic Vitality SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni system to complete their activities of daily living through San Francisco. The most common reported trip purpose was for medical appointments, followed by errands, such as grocery shopping, and social/recreational activities. Additionally, services provide many with transportation to their jobs. There is ongoing community engagement from the Paratransit Coordinating Council, an advisory body comprised of paratransit riders, representatives from community based organizations, and service providers as well as outreach events.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

14- Paratransit

Safety (Operations and Capital Projects)	All of our Paratransit vehicles are equipped with DriveCam technology that triggers upon established unsafe driving actions and Mobileye technology which detects pedestrians and bicyclists crossing in front of the vehicle. The vehicles also are equipped with an externally-audible alarm alerting pedestrians that the bus is turning. In addition, all new drivers must undergo classroom and behind the wheel safety training, including SFMTA's Large Vehicle Urban Driving Safety training, and all drivers must participate in bi-monthly safety meetings.
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Replaces Asset at End of Useful Life (Capital Projects)	SFMTA is developing a plan to support electrification of the paratransit fleet as part of fleet replacement project, which is funded separately.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Name and Sponsor			
Project Name:	Paratransit		
Implementing Agency:	SFMTA		
Prop L Expenditure Plan Information			
Prop L Program:	14- Paratransit		
Prop L Sub-Program (if applicable):	N/A		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni bus or light rail service. Those who are eligible for ADA Paratransit, according to federal criteria, have access to a van and taxi program. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities.		
Project Location and Limits:	Citywide		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	Citywide		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>All the paratransit services provided increase the mobility and accessibility of public transit among seniors and people with disabilities. By providing these transportation resources and services to the segment of the population that is most reliant on public transit, SFMTA contributes to their ability to live independently.</p> <p>The attached Word document provides a more detailed scope of the Paratransit program.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	Attachment 1. Detailed Scope		
Type of Environmental Clearance Required:	N/A		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	Jonathan Cheng, San Francisco Municipal Transportation Agency Michael Zaugg, Department of Aging and Disability Services		

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)						
Operations (i.e. paratransit)	0%	In-house and Contracted	Q1-Jul-Aug-Sep	2027/28	Q4-Apr-May-Jun	2027/28
Open for Use						
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2027/28
Notes						

Prop L Sales Tax Program
Project Information Form (PIF) Template



Project Name:	Paratransit																																																																																																																						
<table><tr><td>Project Cost Estimate</td><td></td><td colspan="2">Funding Source</td><td></td></tr><tr><td>Phase</td><td>Cost</td><td>Prop L</td><td>Other</td><td>Source of Cost Estimate</td></tr><tr><td>Planning/Conceptual Engineering</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td></td></tr><tr><td>Environmental Studies (PA&ED)</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td></td></tr><tr><td>Right of Way</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td></td></tr><tr><td>Design Engineering (PS&E)</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td></td></tr><tr><td>Construction</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td></td></tr><tr><td>Operations (i.e. paratransit)</td><td>\$ 37,684,322</td><td>\$ 14,758,000</td><td>\$ 22,926,322</td><td>FY 27/28 is an estimate based on expected contract cost.</td></tr><tr><td>Total Project Cost</td><td>\$ 37,684,322</td><td>\$ 14,758,000</td><td>\$ 22,926,322</td><td></td></tr><tr><td>Percent of Total</td><td></td><td>39%</td><td>61%</td><td></td></tr></table>												Project Cost Estimate		Funding Source			Phase	Cost	Prop L	Other	Source of Cost Estimate	Planning/Conceptual Engineering	\$ -	\$ -	\$ -		Environmental Studies (PA&ED)	\$ -	\$ -	\$ -		Right of Way	\$ -	\$ -	\$ -		Design Engineering (PS&E)	\$ -	\$ -	\$ -		Construction	\$ -	\$ -	\$ -		Operations (i.e. paratransit)	\$ 37,684,322	\$ 14,758,000	\$ 22,926,322	FY 27/28 is an estimate based on expected contract cost.	Total Project Cost	\$ 37,684,322	\$ 14,758,000	\$ 22,926,322		Percent of Total		39%	61%																																																											
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<table><tr><td>Funding Plan - All Phases - All Sources</td><td colspan="11">Cash Flow for <u>Prop L Only</u> (i.e. Fiscal Year of Reimbursement)</td></tr><tr><td>Fund Source</td><td>Prop L Program</td><td>Phase</td><td>Fund Source Status</td><td>Fiscal Year of Allocation (Programming Year)</td><td>Total Funding</td><td>2023/24</td><td>2024/25</td><td>2025/26</td><td>2026/27</td><td>2027/28</td><td>2028/29</td></tr><tr><td>Prop L</td><td>14- Paratransit</td><td>Operations</td><td>Planned</td><td>2027/28</td><td>\$ 14,758,000</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ 11,069,000</td><td>\$ 3,689,000</td></tr><tr><td>Federal Transit Administration Section 5307</td><td></td><td>Operations</td><td>Planned</td><td>2027/28</td><td>\$ 6,286,143</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td></tr><tr><td>State Transit Assistance Block Grants</td><td></td><td>Operations</td><td>Planned</td><td>2027/28</td><td>\$ 3,300,000</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td></tr><tr><td>BART ADA Contribution</td><td></td><td>Operations</td><td>Planned</td><td>2027/28</td><td>\$ 2,402,000</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td></tr><tr><td>Department of Disability and Aging Services</td><td></td><td>Operations</td><td>Planned</td><td>2027/28</td><td>\$ 800,000</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td></tr><tr><td>SFMTA Operating Budget</td><td></td><td>Operations</td><td>Planned</td><td>2027/28</td><td>\$ 10,138,179</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td></tr><tr><td></td><td></td><td></td><td></td><td>Total By Fiscal Year</td><td>\$37,684,322</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ 11,069,000</td><td>\$ 3,689,000</td></tr></table>												Funding Plan - All Phases - All Sources	Cash Flow for <u>Prop L Only</u> (i.e. Fiscal Year of Reimbursement)											Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	Prop L	14- Paratransit	Operations	Planned	2027/28	\$ 14,758,000	\$ -	\$ -	\$ -	\$ -	\$ 11,069,000	\$ 3,689,000	Federal Transit Administration Section 5307		Operations	Planned	2027/28	\$ 6,286,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	State Transit Assistance Block Grants		Operations	Planned	2027/28	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	BART ADA Contribution		Operations	Planned	2027/28	\$ 2,402,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Department of Disability and Aging Services		Operations	Planned	2027/28	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	SFMTA Operating Budget		Operations	Planned	2027/28	\$ 10,138,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					Total By Fiscal Year	\$37,684,322	\$ -	\$ -	\$ -	\$ -	\$ 11,069,000	\$ 3,689,000
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Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29																																																																																																												
Prop L	14- Paratransit	Operations	Planned	2027/28	\$ 14,758,000	\$ -	\$ -	\$ -	\$ -	\$ 11,069,000	\$ 3,689,000																																																																																																												
Federal Transit Administration Section 5307		Operations	Planned	2027/28	\$ 6,286,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																												
State Transit Assistance Block Grants		Operations	Planned	2027/28	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																												
BART ADA Contribution		Operations	Planned	2027/28	\$ 2,402,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																												
Department of Disability and Aging Services		Operations	Planned	2027/28	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																												
SFMTA Operating Budget		Operations	Planned	2027/28	\$ 10,138,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																												
				Total By Fiscal Year	\$37,684,322	\$ -	\$ -	\$ -	\$ -	\$ 11,069,000	\$ 3,689,000																																																																																																												
<p>Notes</p> <p>The current Paratransit agreement expires in June 2026. SFMTA will be issuing a Request For Proposal in 2025 for a new agreement, which will include FY26/27 and FY27/28.</p> <p>Leveraging for FY 27/28 is lower than expected. The Transportation Authority will work with SFMTA staff seeking to improve leveraging in future years, including increasing the SFMTA's contribution, looking to other funding sources (e.g., FTA formula funds, BART's contribution) to keep pace with increased costs or at least grow over time, and identifying new revenue sources for this important program. We will also continue to closely monitor the annual paratransit costs and will deobligate any leftover sales tax funds returned to the Paratransit program in Prop L.</p> <p>State Transit Assistance (STA) Block Grant funds are programmed by the Transportation Authority Board. Any future programming of STA funds is subject to approval by the Transportation Authority Board.</p>																																																																																																																							

Attachment 1. Detailed Scope - Paratransit

Background

The SFMTA provides paratransit services to persons with disabilities, in compliance with the Americans with Disabilities Act (ADA). Paratransit van and taxi program services are provided to persons with disabilities who are unable to independently ride bus or light rail service some or all the time and are certified eligible according to federal criteria. Additionally, SF Paratransit has other transportation programs, including Shop-a-Round, Van Gogh, and the Essential Trip Card program, as well as a Mobility Management Center, that is available to all seniors and people with disabilities. Paratransit in San Francisco is administered by a broker that delivers service through a diverse set of providers and resources, including 144 city-owned vehicles, 65 of which are less than 5 years old, private taxis and group vans associated with community-based organizations throughout the city. On June 14, 2016, the Board of Supervisors approved a contract with Transdev to provide paratransit broker services through June 30, 2021, with an option for a five-year extension, and in an amount not to exceed \$142,902,104. On May 14, 2021, the Board of Supervisors approved exercising the option for the five-year extension recommended by the SFMTA Board and increased the not to exceed amount to \$308,271,023. SFMTA will be issuing a Request for Proposals for Paratransit Broker and Operating Services in 2025 as this current agreement will expire in June 2026.

Detailed Description of Services

- **Paratransit Services:**

The paratransit broker services include determination of client eligibility, customer service, overseeing and monitoring the operation of the taxi debit card system, procuring, subcontracting, and oversight of van and taxi services, and reporting and record keeping. Transdev itself operates the SF Access service and a portion of the Group Van services. All other transportation services for which the Broker is responsible are procured via contracts with other providers. In addition, the Broker is responsible for the continued development and implementation of the mobility management program, including activities to make it easier for San Francisco's disabled and senior residents to navigate the transportation services available to them, including the Shop-a-Round and Van Gogh shuttles and Ramp Taxi Incentives programs. The broker also administers the Essential Trip Card (ETC) program, which was initiated in response to the COVID-19 pandemic and reduced Muni service and will continue to operate.

Specific paratransit services are described below:

- 1) Taxi – Provides individual paratransit taxi trips to ADA-eligible paratransit users using both sedans and wheelchair accessible ramped taxis.
- 2) SF Access – Provides pre-scheduled, shared-ride door-to-door van service in City-owned vehicles for ADA eligible paratransit users.
- 3) Intercounty – Pre-scheduled paratransit trips provided to paratransit users to or from Muni's service area in San Francisco, to or from destinations in Alameda County, Marin, and Contra Costa County. These trips are provided by the East Bay Paratransit Consortium and Marin Access.
- 4) Group Van – Provides pre-scheduled group trips for ADA-eligible paratransit users who are going to a common destination such as an Adult Day Health Centers, developmentally disabled work sites, senior nutrition programs etc.

Attachment 1. Detailed Scope - Paratransit

- 5) Department of Aging and Adult Services Group Van – Provides pre-scheduled group van services to senior centers funded by the Department of Disabled and Aging Services.

SFMTA and SF Paratransit conducted a Customer Satisfaction Survey in October 2022. This was the first survey conducted since the COVID-19 pandemic. Among the highlights include:

- 89% overall satisfaction with the SF Paratransit program
- 92% satisfaction with the surveyed SF Paratransit trip
- 96% satisfaction with the SF Paratransit Broker services
- 55% of riders indicated that their Paratransit trip was for medical/dialysis appointments

The requested funds would also support the following non-ADA transportation services operated by the SF Paratransit program:

- 1) Shop-a-Round – Provides van and taxi service to qualifying seniors and people with disabilities to and from grocery stores in San Francisco.
- 2) Van Gogh – Provides van service to groups of seniors and people with disabilities to attend social and recreational activities and events throughout San Francisco.
- 3) Essential Trip Card – Provides a limited number of subsidized taxi service to qualifying seniors and people with disabilities to help individuals complete “essential trips” amidst reduced Muni service stemming from the COVID-19 pandemic.
- 4) Mobility Management Center - A one-stop information and referral center for older adults and people with disabilities to help them make informed decisions about their travel options. SFMTA’s Mobility Management Center is located within the SF Paratransit Office

**Prop L Sales Tax Program
Project Information Form (PIF) Template**



Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Paratransit</i>
Relative Level of Need or Urgency (time sensitive)	This is an ongoing operations project.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	This project provides funding for Paratransit services in San Francisco to seniors and people with disabilities. This includes several non-ADA transportation services include the Shop-a-Round, Van Gogh, and Essential Trip Card program as well as mobility management activities. These services support the identified gaps in the Coordinated Public Transit-Human Services Transportation Plan, which was developed by the Metropolitan Transportation Commission. The Paratransit Coordinating Council serves as an advisory body to SFMTA and provides feedback about service quality. This committee is diverse and is comprised of paratransit riders, representatives from community based organizations, and service providers.
Benefits to Disadvantaged Populations and Equity Priority Communities	This project serves seniors and people with disabilities in San Francisco with door-to-door van and taxi service for individuals who are unable to use the Muni service. Approximately 57 percent of Paratransit riders are non-white and 23 percent indicated a preferred language other than English, with Chinese, Russian, and Spanish being the most common non English languages preferences. The average income of a Paratransit rider is about \$17,400. In addition, through the Paratransit program, additional transportation services are available to seniors and people with disabilities who do not qualify for ADA Paratransit services, such as the Essential Trip Card program, Shop-a-Round, and Van Gogh, as well as Mobility Management, which provides them with information on other transportation modes, assistance with fare program applications, and travel training. In particular, we emphasize conducting outreaches in Equity Priority Communities and have printed material available in non English and accessible formats. In our most recent Customer Satisfaction Survey, there was a 89% satisfaction rate with the SF Paratransit program along with a 92% satisfaction rate with their most recent Paratransit trip.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Safety and Livability, Equity, Accountability and Engagement, Economic Vitality SF Paratransit provides transportation to seniors and people with disabilities who are unable to use the Muni system to complete their activities of daily living through San Francisco. The most common reported trip purpose was for medical appointments, followed by errands, such as grocery shopping, and social/recreational activities. Additionally, services provide many with transportation to their jobs. There is ongoing community engagement from the Paratransit Coordinating Council, an advisory body comprised of paratransit riders, representatives from community based organizations, and service providers as well as outreach events.

**Prop L Sales Tax Program
Project Information Form (PIF) Template**

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

14- Paratransit

Safety (Operations and Capital Projects)	All of our Paratransit vehicles are equipped with DriveCam technology that triggers upon established unsafe driving actions and Mobileye technology which detects pedestrians and bicyclists crossing in front of the vehicle. The vehicles also are equipped with an externally-audible alarm alerting pedestrians that the bus is turning. In addition, all new drivers must undergo classroom and behind the wheel safety training, including SFMTA's Large Vehicle Urban Driving Safety training, and all drivers must participate in bi-monthly safety meetings.
Improves Customer Experience (Capital Projects)	SF Paratransit has focused on expanding options for individuals to communicate and utilize our services. Individuals can now reserve van trips via Access Online as well as pay for their taxi value through the Taxi Online portals. Mobility management staff have also been conducting in-person and virtual outreach to educate seniors and people with disabilities about the city's transportation options and fare programs. In addition, in spring 2024, SF Paratransit will be the pilot agency to allow SF Access van riders to use the updated Clipper Card for fare payment.
Replaces Asset at End of Useful Life (Capital Projects)	SFMTA is developing a plan to support electrification of the paratransit fleet as part of fleet replacement project, which is funded separately.

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San Francisco
County Transportation
Authority

2023 Prop L 5-Year Prioritization Program

Street Resurfacing, Rehabilitation, and Maintenance

Draft Report: July 2023



**San Francisco
County Transportation
Authority**

1455 Market Street, 22nd Floor, San Francisco, CA 94103

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This report was prepared by the San Francisco County Transportation Authority in coordination with San Francisco Public Works.



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Appendices

- Appendix A: Project Information Forms
- Appendix B: Proposed Projects and EPC Map
- Appendix C: SFPW's 5-Year Street Resurfacing Program All Funding Sources

1. Introduction

In November 2022, San Francisco voters approved Proposition L (Prop L), extending the ½-cent sales tax to fund transportation improvements and approving a new 30-year Expenditure Plan, which superseded the prior Proposition K Expenditure Plan. The Prop L Expenditure Plan determines eligibility for sales tax funds through a list of 28 programs. It also sets caps for the maximum amount of Prop L funds that will be available for specific programs over the 30-year Expenditure Plan period, totaling up to an estimated \$2.6 billion (2020 \$'s). In order to fully fund the programs, the Expenditure Plan assumes that the Prop L dollars will leverage (or match) another \$23.7 billion (2020 \$'s) in other federal, state, regional, and local funds for a total program cost of \$26.3 billion (2020 \$'s). Some of those leveraged funds will be distributed to San Francisco through funding formulas. In other cases, San Francisco project sponsors will have to aggressively compete for discretionary funds in order to fully fund the Expenditure Plan programs.

The Expenditure Plan includes a number of requirements, including the development of 5-Year Prioritization Programs (5YPPs) as a condition for receiving allocations in each program in the Expenditure Plan. The 5YPPs are intended to provide a stronger link between project selection and expected project performance, to support on time, on-budget project delivery, and optimize use of federal, state and regional matching funds. Other major benefits of the 5YPPs include:

- Provide transparency about how Prop L projects are prioritized,
- Enable public input early and throughout the planning process, and
- Improve agency coordination within and across projects at the earlier stages of the planning process.

The desired outcome of the 5YPPs is the establishment of a strong pipeline of grant-ready transportation projects that can be advanced as soon as funds (including Prop L, federal, state, and other funds) are available. The 5YPPs are critically important to help achieve the leveraging needed to fully fund the Expenditure Plan programs.

As its centerpiece, each 5YPP contains a 5-year Program of Projects (or project list), ideally including project descriptions, schedule milestones, cost estimates, and full funding plans showing Prop L funds by fiscal year and other matching funds. The Program of Projects (project list) for Street Resurfacing, Rehabilitation, and Maintenance is contained in Section 7 of this document.

2. Eligibility and Expected Fund Leveraging

2.1 | ELIGIBILITY

Eligibility for the Street Resurfacing, Rehabilitation, and Maintenance program as identified in the voter approved Prop L Expenditure Plan is as follows, with amounts shown in millions of 2020 dollars:

“Repaving and reconstruction of city streets to prevent deterioration of the roadway system, based on an industry-standard pavement management system designed to inform cost-effective roadway maintenance. May include sidewalk rehabilitation and curb ramps and elements to improve resilience to climate change. Includes project development and capital costs. Sponsor Agency: SFPW. Total Funding: \$1,952M; EP: \$88M.

Replacement of street repair and cleaning equipment according to industry standards, including but not limited to asphalt pavers, dump trucks, sweepers, and front-end loaders. Includes capital costs only. Sponsor Agency: SAS. [SFPW]. Total Funding: \$32M; EP: \$17M.”

SFPW stands for San Francisco Public Works, and SAS stands for Department of Sanitation and Streets. In the November 8, 2022 election, San Francisco voters approved Prop B, retaining the Sanitation and Streets Commission, but eliminating the Department of Sanitation and Streets and transferring its duties back to San Francisco Public Works.

2.2 | EXPECTED FUND LEVERAGING

Leveraging Prop L funds against non-Prop L fund sources is necessary to fully fund the Expenditure Plan programs. Prop L sales tax funds will be used as seed funding for planning and project development to make projects competitive for discretionary fund sources, and to serve as local match needed to secure federal, state, regional, and other grant funding.

Based on Priority 1 (conservative forecast) funding levels for the Street Resurfacing, Rehabilitation, and Maintenance program, the Prop L Expenditure Plan assumes that for every \$1 of sales tax revenue spent, on average it would be leveraged by about \$17.90 in non-Prop L funds. The Transportation Authority reviews leveraging at the project and project phase (e.g. planning, design, construction) level as well as for each Expenditure Plan program as a whole.

3. Public Engagement

Transportation Authority staff conducted public engagement to inform the development of the 5YPPs. This section summarizes feedback heard from that engagement, as well as information provided by project sponsors regarding public engagement and community support.

During the Prop L Expenditure Plan development, the Transportation Authority conducted a robust outreach process from Spring 2021 – Winter 2022. The New Expenditure Plan for San Francisco’s Half-Cent Sales Tax for Transportation: Outreach Findings report can be found on the Transportation Authority website. Key themes emerged from this process including feedback that resurfacing streets was essential for all modes including bikes and transit, and that potholes present safety concerns for cyclists and make it difficult for those with disabilities to ride the bus if the ride is too bumpy. We also heard feedback that SFPW should prioritize paving on streets that have bicycle facilities.

As part of development of the 2023 5YPPs, the Transportation Authority conducted outreach and hosted public meetings to gather input about which specific projects and project types should be funded through Prop L in the next five years and to seek input on how to select projects for each Expenditure Plan program. The meetings included a virtual meeting for interested members of the former Expenditure Plan Advisory Committee who helped develop Prop L and representatives of equity-focused community-based organizations; a virtual town hall; and presentations at community group meetings, as requested. There was also an online multi-lingual survey and opportunities for public input through the Transportation Authority’s website and at multiple Transportation Authority Community Advisory Committee and Transportation Authority Board meetings. The Transportation Authority website also includes a list of staff contacts to facilitate public engagement directly with project sponsors.

To learn more, visit sfcta.org/ExpenditurePlan. The findings from the 5YPP outreach process will be published on this webpage in September 2023.

4. Performance Measures

Prop L requires the establishment of performance measures for each program in the Expenditure Plan. The intent is to demonstrate the system performance benefits of sales tax projects (e.g. reduced transit travel time), to ensure funds are being used cost effectively, and to inform programming of future Prop L funds, as well as programming and prioritization of other funds by the Transportation Authority (e.g. Transportation Fund for Clean Air, Prop AA Vehicle Registration Fee funds).

After reviewing San Francisco’s Congestion Management Program and consulting with eligible sponsoring agencies, the Transportation Authority recommends that the following performance measures be applied to projects included in the Street Resurfacing, Rehabilitation, and Maintenance 5YPP:

- Pavement Condition Index (PCI) score (citywide for SFPW streets)

While not recommended as a performance measure, the Transportation Authority will also track the following metrics for this program to understand trends:

- Number of city blocks repaved

5. Project Delivery Snapshot

Since this is the inaugural Prop L 5YPP, we are looking to the prior Prop K sales tax program to assess project delivery trends for similar types of projects. Project delivery for previously funded projects is one important consideration when we evaluate project sponsors’ proposed requests for Prop L funding, particularly with respect to project readiness.

As required by the Prop L Expenditure Plan, the next 5YPP update will be informed by a citywide geographic distribution of sales tax project allocations and the distribution of projects located in Equity Priority Communities and/or benefiting disadvantaged populations.

Prop K Project Delivery

Prop K has funded Street Resurfacing, Rehabilitation, and Maintenance since 2004.

Table 1 shows the Project Status of open Street Resurfacing, Rehabilitation, and Maintenance grants under Prop K.

Table 1. Prop K Project Status

SPONSOR	PROJECT NAME	PHASE(S) FUNDED	FY OF ALLOCATION	ALLOCATED (AS OF JUNE 2023)	REMAINING BALANCE (AS OF 6/6/23)	OPEN FOR USE?
SFPW	Potrero Avenue Pavement Renovation	Construction	2013/14	\$4,413,014	\$590,294	Yes
SFPW	Haight Street Resurfacing and Pedestrian Lighting	Construction	2016/17	\$1,248,251	\$67,771	Yes

SPONSOR	PROJECT NAME	PHASE(S) FUNDED	FY OF ALLOCATION	ALLOCATED (AS OF JUNE 2023)	REMAINING BALANCE (AS OF 6/6/23)	OPEN FOR USE?
SFPW	Parkmerced/Twin Peaks/Mt Davidson Manor Residential Street Resurfacing	Construction	2017/18	\$2,849,000	\$443,658	Yes
SFPW	Alemanly Blvd Pavement Renovation	Construction	2018/19	\$1,750,000	\$183,477	Yes
SFPW	Taraval Street Pavement Renovation (West Portal to Sunset Blvd)	Construction	2018/19	\$1,400,000	\$1,400,000	
SFPW	23rd St, Dolores St, York St, and Hampshire St Pavement Renovation	Construction	2019/20	\$1,602,871	\$1,602,871	Partially
SFPW	Golden Gate Ave and Laguna St Pavement Renovation	Construction	2021/22	\$3,000,000	\$2,780,149	
SFPW	Junipero Serra Blvd Pavement Renovation	Construction	2021/22	\$4,397,129	\$4,397,129	
SFPW	Mission and Geneva Pavement Reconstruction	Construction	2021/22	\$1,093,827	\$1,093,827	
SFPW	Sunset Blvd Pavement Renovation	Construction	2022/23	\$3,100,000	\$3,100,000	
SFPW	Street Repair and Cleaning Equipment	Construction	2015/16	\$738,072	\$23,682	
SFPW	Street Repair and Cleaning Equipment	Construction	2019/20	\$1,294,294	\$32,048	Yes
SFPW	Street Repair and Cleaning Equipment	Construction	2019/20	\$871,364	\$704,170	
SFPW	Street Repair and Cleaning Equipment	Construction	2020/21	\$908,990	\$908,990	
SFPW	Street Repair and Cleaning Equipment	Construction	2022/23	\$983,021	\$983,021	

Projects are sorted by sub-program, allocation year, then name.

One of the main project delivery challenges for SFPW's street resurfacing program is the necessary coordination with City agencies and private companies (e.g., utility companies) for street resurfacing projects. To minimize disruption to the public during construction, paving projects often become part of contracts covering other scopes of work in addition to paving, or SFPW may coordinate their paving contracts with other agency contracts such as those led by SFMTA and SFPUC. SFPW issues Notices of Intent to alert partners of the potential need to coordinate work, attends the City's interagency coordination meetings to facilitate information sharing and coordination, and hosts project-specific coordination meetings to finalize scope decisions before detailed design is completed.

SFPW has experienced very long lead times for procuring equipment over the last 3 years due to supply chain shortages largely fueled by pandemic-related issues. SFPW

has ordered all of the equipment funded through FY23 but has not received the equipment yet.

SFPW has been experiencing accounting staff resource issues exacerbated by the pandemic which has slowed billing and explains the remaining balances on many completed and underway projects.

6. Project Prioritization

The intent of establishing and documenting a methodology to select proposed projects is to provide the Transportation Authority Board, the public, and project sponsors with a clear understanding of how projects are prioritized for funding within each Prop L program. Working in consultation with project sponsors and drawing upon the Transportation Authority's experience with prioritizing projects for grant funding, Transportation Authority staff developed a set of Prop L program-wide criteria to help select projects in each of the 28 Prop programs. In addition, most programs also have program-specific criteria to inform priorities such as improving transit reliability and travel time or replacing assets at the end of their useful lives. The Prop L program-wide criteria include:

- Project Readiness
- Relative Level of Need or Urgency
- Benefits to Disadvantaged Populations
- Level and Diversity of Community Support
- Leveraging

The above criteria, along with any program-specific criteria, are scored for each proposed project. In addition, the evaluation process also considers a fair geographic distribution and cost-effectiveness.

San Francisco's [Equity Priority Communities](#) are an important factor in assessing projects and benefits to disadvantaged populations. See the map on the Transportation Authority's website: <https://epc-map.sfcta.org/>.

The Project Scoring Table in Section 7 shows the Prop L program-wide criteria, the program-specific criteria, criteria definitions, and maximum possible points for projects proposed for the Street Resurfacing, Rehabilitation, and Maintenance 5YPP. For each proposed project, the project sponsors first scored the project and then Transportation Authority staff reviewed and refined the scoring, as needed, to ensure consistent application of the prioritization criteria.

7. Project List

This section shows how each project proposed for funding from this program ranked based on the prioritization methodology described in Section 6; the 5-Year Program of Projects or project list recommended for Prop L funds; and Anticipated Leveraging. The Project Information Forms with details on scope, schedule, cost, funding are included in Appendix A.

As shown in the project list, SFPW has not requested advancement of funds beyond the pay-go amounts in the Strategic Plan Baseline for the Street Resurfacing, Rehabilitation, and Maintenance program.

Prop L Project Submissions Evaluation - EP 15 Street Resurfacing, Rehabilitation, and Maintenance

		Prop L-Wide Criteria					Program Specific Criteria			
District	Projects	Project Readiness	Relative Level of Need or Urgency (time sensitive)	Benefits to Disadvantaged Populations	Level and Diversity of Community Support	Leveraging	Safety	Pavement Condition Index	Multi-Modal Benefits	Total
Repaving and Reconstruction of City Streets (sub-program)										
3,5,6	Various Locations Pavement Renovation No. 62	5	4	5	0	4	4	4	4	30
1,5,7,10,11	Various Locations Pavement Renovation No. 68	5	2	5	0	4	4	4	4	28
6	Mission Downtown West	4	4	5	0	2	4	3	4	26
1,2	Geary Boulevard Improvements Phase 2	4	4	5	0	2	4	3	4	26
8	Market St from Octavia St to Castro St Pavement Renovation	4	0	5	0	2	4	4	4	23
	Total Possible Score	5	4	5	5	4	4	4	4	35
District	Projects	Project Readiness	Relative Level of Need or Urgency (time sensitive)	Benefits to Disadvantaged Populations	Level and Diversity of Community Support	Leveraging	Safety	Need		Total
Replacement of Street Repair and Cleaning Equipment (sub-program)										
Citywide	Street Repair and Cleaning Equipment	5	0	1	0	0	0	3		9
	Total Possible Score	5	4	5	5	4	4	3		30
	Project Scoring Key: Projects are assessed using Transportation Authority Board adopted Prop L-wide criteria and program specific prioritization criteria. In general, the better a project meets the criteria as defined, the more points the project is assigned.									
	Project Readiness: Highest possible score is 5. Project is likely to need funding in the fiscal year proposed. Factors to be considered include, but are not limited to adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors pose a significant risk to project advancement, as proposed.									
	Relative Level of Need or Urgency (time sensitive): Highest possible score is 4. Project needs to proceed in the proposed timeframe to enable construction coordination with another project (e.g. minimize costs and construction impacts), to support another funded or proposed project (e.g. signal conduit installation coordination with a street resurfacing project) or to meet timely use of funds deadlines associated with matching funds.									
	Benefits to Disadvantaged Populations: Highest possible score is 5. Project provides direct benefits to disadvantaged populations, including communities historically harmed by displacement, transportation policies, and projects that utilized eminent domain. Project directly impacts the ability of disadvantaged populations to access transportation (e.g. new or enhanced infrastructure, new service or improved service, improved safety, etc.), whether or not the project is directly located in an Equity Priority Community. Points are based on the description of benefits presented in the Project Information Form.									
	Level and Diversity of Community Support: Highest possible score is 5. Project has clear and diverse community support, including from disadvantaged populations and/or was developed out of a community-based planning process. Five points for a project that 1) is in an adopted community based plan or with evidence of diverse (neighborhood level and citywide) community support and 2) has documented support from disadvantaged populations. Three points for a project not in an adopted community based plan, but with evidence of support from <i>both</i> neighborhood stakeholders and citywide groups. Project does not have documented support from disadvantaged populations. One point for a project not in an adopted community based plan, but with evidence of support from <i>either</i> neighborhood stakeholders or citywide groups. Project does not have documented support from disadvantaged populations. Zero points for a project that was not developed out of a community-based planning process or did not have other forms of demonstrated community support.									
	Leveraging: Highest possible score is 4. Project demonstrates actual or potential leveraging of Prop L funds, as indicated in the funding plan. Factors to consider include the status of other fund sources and the likely competitiveness for securing non-Prop L funds from discretionary sources.									

Prop L Project Submissions Evaluation - EP 15 Street Resurfacing, Rehabilitation, and Maintenance

	Repaving and Reconstruction of City Streets - Safety: Highest possible score is 4. Project includes streets on the High Injury Network.
	Repaving and Reconstruction of City Streets - Pavement Condition Index: Highest possible score is 4. Project includes streets with identified maintenance requirements based on the Pavement Condition Index. Streets are categorized as requiring pavement preservation (PCI 60-80), resurfacing (PCI 50-60), or paving with base repair/reconstruction (PCI 0-50). Projects with a PCI score of 60 or below will receive higher priority.
	Repaving and Reconstruction of City Streets - Multi-Modal Benefits: Highest possible score is 4. Streets that are transit routes and/or bicycle routes will receive higher priority.
	Replacement of Street Repair and Cleaning Equipment - Safety: Highest possible score is 4. Project improves or mitigates a documented unsafe condition for employees. Points are based on the safety information presented in the Project Information Form.
	Replacement of Street Repair and Cleaning Equipment - Need: Highest possible score is 3. Projects that are replacing assets at the end of their useful life will be prioritized. Clean fuel vehicles shall be considered if feasible.

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
15- Street Resurfacing, Rehabilitation, and Maintenance
Programming Year

Pending July 25, 2023 Board Meeting

Agency	Project Name	Phase	Fiscal Year of Allocation					Total
			2023/24	2024/25	2025/26	2026/27	2027/28	
SFPW	Various Locations Pavement Renovation No. 62	Construction	\$1,600,000					\$1,600,000
SFPW	Various Locations Pavement Renovation No. 68	Construction		\$1,800,000				\$1,800,000
SFPW	Mission Downtown West	Construction			\$1,400,000			\$1,400,000
SFPW	Geary Boulevard Improvements Project Phase 2	Construction				\$1,800,000		\$1,800,000
SFPW	Market St from Octavia St to Castro St Pavement Renovation	Construction					\$1,400,000	\$1,400,000
SFPW	Street Repair and Cleaning Equipment	Construction	\$380,000					\$380,000
SFPW	Street Repair and Cleaning Equipment	Construction		\$435,000				\$435,000
SFPW	Street Repair and Cleaning Equipment	Construction			\$400,000			\$400,000
SFPW	Street Repair and Cleaning Equipment	Construction				\$300,000		\$300,000
SFPW	Street Repair and Cleaning Equipment	Construction					\$420,000	\$420,000
Funds Requested in 2023 5YPP			\$1,980,000	\$2,235,000	\$1,800,000	\$2,100,000	\$1,820,000	\$9,935,000
Cumulative Remaining Programming Capacity			\$7,954,819	\$5,719,819	\$3,919,819	\$1,819,819	(\$181)	(\$181)

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
15- Street Resurfacing, Rehabilitation, and Maintenance
Cash Flow (Maximum Annual Reimbursement)
Pending July 25, 2023 Board Meeting

Project Name	Phase	Fiscal Year of Reimbursement							Total
		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
Various Locations Pavement Renovation No. 62	Construction	\$400,000	\$800,000	\$400,000					\$1,600,000
Various Locations Pavement Renovation No. 68	Construction		\$1,260,000	\$540,000					\$1,800,000
Mission Downtown West	Construction			\$200,000	\$800,000	\$400,000			\$1,400,000
Geary Boulevard Improvements Project Phase 2	Construction				\$800,000	\$1,000,000			\$1,800,000
Market St from Octavia St to Castro St Pavement Renovation	Construction						\$700,000	\$700,000	\$1,400,000
Street Repair and Cleaning Equipment	Construction		\$380,000						\$380,000
Street Repair and Cleaning Equipment	Construction			\$435,000					\$435,000
Street Repair and Cleaning Equipment	Construction				\$400,000				\$400,000
Street Repair and Cleaning Equipment	Construction					\$300,000			\$300,000
Street Repair and Cleaning Equipment	Construction						\$420,000		\$420,000
Cash Flow Requested in 2023 5YPP		\$400,000	\$2,440,000	\$1,575,000	\$2,000,000	\$1,700,000	\$1,120,000	\$700,000	\$9,935,000
Cash Flow in 2023 Draft Strategic Plan Baseline		\$1,103,869	\$2,207,738	\$2,207,738	\$2,207,738	\$2,207,738	\$0	\$0	\$9,934,819
Cumulative Remaining Cash Flow Capacity		\$703,869	\$471,606	\$1,104,344	\$1,312,082	\$1,819,819	\$699,819	(\$181)	(\$181)

Anticipated Leveraging

The table below compares Prop L Expenditure Plan assumptions with anticipated leveraging for the recommended projects based on the Project Information Forms. At time of allocation, Transportation Authority staff will again compare the actual leveraging to the expected leveraging.

Table 2. Prop L Leveraging: Expected vs. Proposed for Fiscal Years 2023/24 – 2027/28

PROGRAM	EXPECTED LEVERAGING IN EP (NON-PROP L FUNDS)	ANTICIPATED LEVERAGING (NON-PROP L FUNDS)
Street Resurfacing, Rehabilitation, and Maintenance (overall)	94.7%	64.0%/97.6% ¹
Repaving and Reconstruction of City Streets (sub-program)		64.9%
Street Repair and Cleaning Equipment (sub-program)		17.6%

¹64.0% is for the recommended program of projects. 97.6% reflects the anticipated full 5-year street resurfacing program, including Prop L and non-Prop L funded projects.

Expected leveraging for the Street Resurfacing, Rehabilitation, and Maintenance program over the life of the 30-year measure is 94.7%, which is based on the leveraging for the entire street resurfacing program (all funding sources including gas tax subventions, Prop AA, etc.). Based on the PIFs, the anticipated leveraging is good for the proposed projects with paving projects averaging 64%. Anticipated leveraging for the full 5 year street resurfacing program, including Prop L and non-Prop L funded projects, exceeds the leveraging assumptions for the program at 98%. The full 5-year street resurfacing program funding plan is shown in Appendix C.

The FY2023/24 Project Information Form shows the anticipated General Fund amount for the Street Repair and Cleaning Equipment with leveraging of 88%. There are few options beyond the sales tax and General Fund for funding street cleaning and repair equipment, resulting in 0% leveraging for equipment projects. We will work with SFPW to identify potential discretionary funding opportunities for equipment projects such as those that replace gas or diesel-powered vehicles with electric-powered vehicles.

Prop L Project Information Forms

Project Name and Sponsor			
Project Name:	Various Locations Pavement Renovation No. 62		
Implementing Agency:	SFPW		
Prop L Expenditure Plan Information			
Prop L Program:	15- Street Resurfacing, Rehabilitation, and Maintenance		
Prop L Sub-Program (if applicable):	15a- Repaving and reconstruction of city streets		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation of 35 blocks, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.		
Project Location and Limits:	Project Locations in District 3, 5 and 6 1st St from Folsom St to Harrison St - 3 Blocks 12th St from Stevenson St to Mission St - 1 Block Cyril Magnin St from 5th St to Eddy St - 1 Block Ellis St from Taylor St to Jones St - 1 Block Grove St from Larkin St to Van Ness Ave - 2 Blocks Harrison St from 5th St to 6th St, 9th St to 10th St - 6 Blocks Jessie St from Annie St to 3rd St, Mint Plz to 6th St - 2 Blocks Larkin St from McAllister St to OFarrell St - 7 Blocks Main St from Folsom St to Bryant St - 2 Blocks Mason St from Ellis St to OFarrell St, Sutter St to Bush St - 2 Blocks Post St from Grant Ave to Stockton St, Taylor St to Leavenworth St - 6 Blocks Rincon St from Bryant St to Federal St - 1 Block Stevenson St from Annie St to 3rd St - 1 Block		
Supervisory District(s):	District 06, District 03, District 05		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	012501, 012301, 012502, 012402, 017802, 012202, 012201, 012401, 011700, 012302		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Public Works (SFPW) requests FY 2023/24 Prop L funds to partially fund the construction of the Various Locations Pavement Renovation No. 62 project. The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.</p> <p>The project schedule will be coordinated with other projects and agencies as work programs are determined to minimize construction impacts to the City. SFPW is actively coordinating with SFPUC Wastewater as an agency that will have joint work into the paving project.</p> <p>SFPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist SFPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities) and geographic equity. The average PCI score within the project limits is mid 50's.</p> <p>All candidates shown are subject to substitution and schedule changes pending , visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.</p>		

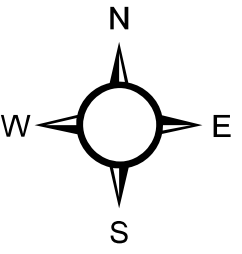
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	(1) Map of project limits					
Type of Environmental Clearance Required:	Categorically Exempt					
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	SFPUC (staff TBD), potentially SFMTA (staff TBD)					
Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	65%	In-house	Q1-Jul-Aug-Sep	2021/22	Q1-Jul-Aug-Sep	2023/24
Advertise Construction	0%	In-house	Q2-Oct-Nov-Dec	2023/24		
Start Construction (e.g. Award Contract)	0%	Contracted	Q3-Jan-Feb-Mar	2023/24		
Operations (i.e. paratransit)						
Open for Use	0%	Contracted			Q1-Jul-Aug-Sep	2025/26
Project Completion (means last eligible expenditure)					Q2-Oct-Nov-Dec	2025/26
Notes						

Project Name:		Various Locations Pavement Renovation No. 62								
Project Cost Estimate			Funding Source							
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ 550,000	\$ -	\$ 550,000	SFPW Estimate to Complete						
Construction	\$ 5,300,000	\$ 1,600,000	\$ 3,700,000	65% Engineer's Estimate						
Operations (i.e. paratransit)	\$ -	\$ -	\$ -							
Total Project Cost	\$ 5,850,000	\$ 1,600,000	\$ 4,250,000							
Percent of Total		27%	73%							
Funding Plan - All Phases - All Sources						Cash Flow for <u>Prop L Only</u> (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Highway Users Tax Account		Design Engineering (PS&E)	Allocated	2021/22	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2023/24	\$ 1,600,000	\$ 400,000	\$ 800,000	\$ 400,000	\$ -	\$ -
Highway Users Tax Account		Construction	Planned	2023/24	\$ 3,700,000	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$ 5,850,000	\$ 400,000	\$ 800,000	\$ 400,000	\$ -	\$ -
Notes										

Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Various Locations Pavement Renovation No. 62</i>
Relative Level of Need or Urgency (time sensitive)	Project is time sensitive due to pavement resurfacing needs and coordination with other agencies.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	
Benefits to Disadvantaged Populations and Equity Priority Communities	The resurfacing project is in/adjacent to Equity Priority Communities (as defined by the San Francisco County Transportation Authority). Resurfacing of roads provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians and disabled people.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	<p>Equity, Environmental Sustainability, Economic Vitality, Safety and Livability</p> <p>Equity - The Street Resurfacing Program considers geographic equity when programming projects to ensure smoother streets in all areas of the City.</p> <p>Environmental Sustainability - The Street Resurfacing Program strives to resurface the right road at the right time with the right treatment for the right price. Resurfacing candidates in this project during the proposed project timeline will minimize disruption to the public and ensure the roadway network is resilient.</p> <p>Economic Vitality - Resurfacing the streets in the project will provide smoother streets for people to more easily access destination by all modes of transportation.</p> <p>Safety and Livability - Resurfacing the streets in the project provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians, and disabled people.</p>

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.	
15- Street Resurfacing, Rehabilitation, and Maintenance	
Safety (Repaving and Reconstruction of City Streets - Sub-program)	1st St from Folsom St to Harrison St 12th St from Stevenson St to Mission St Ellis St from Taylor St to Jones St Grove St from Larkin St to Van Ness Ave Harrison St from 5th St to 6th St, 9th St to 10th St Larkin St from McAllister St to O'Farrell St Main St from Folsom St to Bryant St Mason St from Ellis St to O'Farrell St, Sutter St to Bush St Post St from Taylor St to Leavenworth St
Pavement Condition Index (Repaving and Reconstruction of City Streets - Sub-program)	50s. The streets are in the At-Risk category based on remaining useful life based on the Pavement Condition Index score. The street should be resurfaced in order to mitigate more costly repairs in the future.
Multi-modal Benefits (Repaving and Reconstruction of City Streets - Sub-program)	Cyril Magnin - Market to Eddy Ellis - Taylor to Jones Harrison - 5th to 10th Larkin - McAllister to O'Farrell Main - Folsom to Bryant Mason - Ellis to O'Farrell Post - Grant to Leavenworth

Street Resurfacing Program -- Prop L Project Candidate



Legend

Various Locations Pavement Renovation No 62

Information as of May 2023

NOTES:
All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Project Name and Sponsor			
Project Name:	Various Locations Pavement Renovation No. 68		
Implementing Agency:	SFPW		
Prop L Expenditure Plan Information			
Prop L Program:	15- Street Resurfacing, Rehabilitation, and Maintenance		
Prop L Sub-Program (if applicable):	15a- Repaving and reconstruction of city streets		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation of 38 blocks, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.		
Project Location and Limits:	Districts 1, 5, 7, 10, 11 Anza St from Parker Ave to Beaumont Ave - 1 Block Arellano Ave from Serrano Dr to Holloway Ave - 1 Block Buchanan St from Fell St to Hayes St - 2 Blocks Cardenas Ave from Gonzalez Dr to Cambon Dr - 1 Block Crespi Dr from Gonzalez Dr to Juan Bautista Cir - 6 Blocks Faxon Ave from Grafton Ave to Holloway Ave - 1 Block Gonzalez Dr from Crespi Dr to Crespi Dr - 1 Block Holloway Ave from Junipero Serra Blvd to Stratford Dr, Arellano Ave Tapia Dr - 4 Blocks Jennings St from Cargo Way to Evans Ave - 3 blocks Juan Bautista Cir from Fuente Ave to Font Blvd, Crespi Dr to Bucareli Dr - 9 Blocks Lake St from Arguello Blvd to 2nd Ave - 1 Block Sargent St from Bright St to Head St, Ramsell St to Arch St - 2 Blocks Varela Ave from Holloway Ave to Crespi Dr - 1 Block Winston Dr from Junipero Serra Blvd to 19th Ave, Buckingham Way to Lake Merced Blvd - 5 Blocks		
Supervisory District(s):	District 07, District 01, District 05, District 10, District 11		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	033204, 023103, 031302		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Public Works (SFPW) requests FY 2024/25 Prop L funds to partially fund the construction of the Various Locations Pavement Renovation No. 68 project. The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.</p> <p>The project schedule will be coordinated with other projects and agencies as work programs are determined to minimize construction impacts to the City. The Various Locations 68 project will coordinate with SFMTA to determine if protected bicycle lanes will be included in the project. The Prop L funds in the projects will partially fund the full repaving of the road, including existing bike lanes.</p> <p>SFPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist SFPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities) and geographic equity. The average PCI score within the project limits is upper 40's.</p> <p>All candidates are subject to substitution and schedule changes pending visual confirmation, utility clearances, and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.</p>		

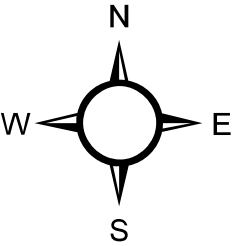
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	(1) Map of project limits					
Type of Environmental Clearance Required:	Categorically Exempt					
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	SFPUC, SFMTA, PG&E, AT&T, Rec & Park, Comcast, SF Port, Verizon, Astound, CALTRANS, Clearway, Crowncastle, Sprint/T-Mobile Point to Point, Transbay					
Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	65%	In-house	Q1-Jul-Aug-Sep	2021/22	Q3-Jan-Feb-Mar	2023/24
Advertise Construction	0%	In-house	Q4-Apr-May-Jun	2023/24		
Start Construction (e.g. Award Contract)	0%	Contracted	Q1-Jul-Aug-Sep	2024/25		
Operations (i.e. paratransit)						
Open for Use	0%	Contracted			Q3-Jan-Feb-Mar	2025/26
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2025/26
Notes						

Project Name:		Various Locations Pavement Renovation No. 68								
Project Cost Estimate			Funding Source							
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ 630,000	\$ -	\$ 630,000	SFPW Estimate to Complete						
Construction	\$ 7,370,000	\$ 1,800,000	\$ 5,570,000	65% Engineer's Estimate						
Operations (i.e. paratransit)	\$ -	\$ -	\$ -							
Total Project Cost	\$ 8,000,000	\$ 1,800,000	\$ 6,200,000							
Percent of Total		23%	78%							
Funding Plan - All Phases - All Sources						Cash Flow for <u>Prop L Only</u> (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Highway Users Tax Account		Design Engineering (PS&E)	Allocated	2022/23	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2024/25	\$ 1,800,000	\$ -	\$ 1,260,000	\$ 540,000	\$ -	\$ -
Highway Users Tax Account		Construction	Planned	2024/25	\$ 5,570,000	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$ 8,000,000	\$ -	\$ 1,260,000	\$ 540,000	\$ -	\$ -
Notes										

Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Various Locations Pavement Renovation No. 68</i>
Relative Level of Need or Urgency (time sensitive)	Project is time sensitive due to pavement resurfacing needs and coordination with other agencies.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	
Benefits to Disadvantaged Populations and Equity Priority Communities	The resurfacing project is in/adjacent to Equity Priority Communities (as defined by the San Francisco County Transportation Authority). Resurfacing of roads provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians and disabled people.
Compatibility with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	<p>Equity, Environmental Sustainability, Economic Vitality, Safety and Livability</p> <p>Equity - The Street Resurfacing Program considers geographic equity when programming projects to ensure smoother streets in all areas of the City.</p> <p>Environmental Sustainability - The Street Resurfacing Program strives to resurface the right road at the right time with the right treatment for the right price. Resurfacing candidates in this project during the proposed project timeline will minimize disruption to the public and ensure the roadway network is resilient.</p> <p>Economic Vitality - Resurfacing the streets in the project will provide smoother streets for people to more easily access destination by all modes of transportation.</p> <p>Safety and Livability - Resurfacing the streets in the project provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians, and disabled people.</p>

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.	
15- Street Resurfacing, Rehabilitation, and Maintenance	
Safety (Repaving and Reconstruction of City Streets - Sub-program)	Holloway Ave from Arellano Ave Tapia Dr
Pavement Condition Index (Repaving and Reconstruction of City Streets - Sub-program)	40's The streets are in the Poor category based on remaining useful life based on the Pavement Condition Index score. The street should be resurfaced in order to mitigate more costly repairs in the future.
Multi-modal Benefits (Repaving and Reconstruction of City Streets - Sub-program)	Cardenas Ave from Gonzalez Dr to Cambon Dr Gonzalez Dr from Crespi Dr to Crespi Dr Holloway Ave from Junipero Serra Blvd to Stratford Juan Bautista Cir from Fuente Ave to Font Blvd, Crespi Dr to Bucareli Dr Winston Dr from Buckingham Way to Lake Merced Blvd

Street Resurfacing Program -- Prop L Project Candidate



Legend

 Various Locations Pavement Renovation No 68



Information as of May 2023

NOTES:
All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Project Name and Sponsor			
Project Name:	Mission Downtown West		
Implementing Agency:	SFPW		
Prop L Expenditure Plan Information			
Prop L Program:	15- Street Resurfacing, Rehabilitation, and Maintenance		
Prop L Sub-Program (if applicable):	15a- Repaving and reconstruction of city streets		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	Paving is joined to an SFMTA-lead Muni Forward project. The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation of 18 blocks, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.		
Project Location and Limits:	Mission St from 3rd St to 11th St - 18 Blocks		
Supervisory District(s):	District 06		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	17601		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Public Works (SFPW) requests FY 2025/26 Prop L funds to partially fund the construction of the Joint SFMTA-led MUNI Forward project - Mission Downtown West. The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.</p> <p>The project is joined to a SFMTA project and the project schedule will be coordinated with other projects and agencies as work programs are determined to minimize construction impacts to the City.</p> <p>SFPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist SFPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities) and geographic equity. The average PCI score within the project limits is in the 60's.</p> <p>All candidates shown are subject to substitution and schedule changes pending , visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	(1) Map of project limits		
Type of Environmental Clearance Required:	Categorically Exempt		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	SFMTA; Potentially SFPUC (Staff TBD)		

Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	0%	In-house	Q1-Jul-Aug-Sep	2023/24	Q2-Oct-Nov-Dec	2025/26
Advertise Construction	0%	In-house	Q3-Jan-Feb-Mar	2025/26		
Start Construction (e.g. Award Contract)	0%	Contracted	Q4-Apr-May-Jun	2025/26		
Operations (i.e. paratransit)						
Open for Use	0%	Contracted			Q2-Oct-Nov-Dec	2027/28
Project Completion (means last eligible expenditure)					Q3-Jan-Feb-Mar	2027/28
Notes						
The Street Resurfacing Program scope of work will be able to meet the lead project schedule and adjust accordingly if changes are needed.						

Project Name:		Mission Downtown West								
Project Cost Estimate			Funding Source							
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ 220,000	\$ -	\$ 220,000	Estimated 10% of construction cost						
Construction	\$ 2,200,000	\$ 1,400,000	\$ 800,000	Based on average joint block cost						
Operations (i.e. paratransit)	\$ -	\$ -	\$ -							
Total Project Cost	\$ 2,420,000	\$ 1,400,000	\$ 1,020,000							
Percent of Total		58%	42%							
Funding Plan - All Phases - All Sources						Cash Flow for <u>Prop L Only</u> (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Highway Users Tax Account		Design Engineering (PS&E)	Planned	2024/25	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2025/26	\$ 1,400,000	\$ -	\$ -	\$ 200,000	\$ 800,000	\$ 400,000
Highway Users Tax Account		Construction	Planned	2025/26	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$ 2,420,000	\$ -	\$ -	\$ 200,000	\$ 800,000	\$ 400,000
Notes										

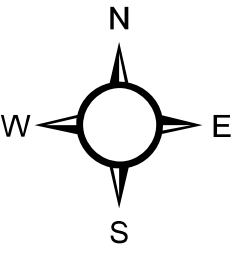
Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Mission Downtown West</i>
Relative Level of Need or Urgency (time sensitive)	Project is time sensitive due to pavement resurfacing needs and coordination with other agencies.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	
Benefits to Disadvantaged Populations and Equity Priority Communities	The resurfacing project is in/adjacent to Equity Priority Communities (as defined by the San Francisco County Transportation Authority). Resurfacing of roads provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians and disabled people.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Equity, Environmental Sustainability, Economic Vitality, Safety and Livability
	Equity - The Street Resurfacing Program considers geographic equity when programming projects to ensure smoother streets in all areas of the City.
	Environmental Sustainability - The Street Resurfacing Program strives to resurface the right road at the right time with the right treatment for the right price. Resurfacing candidates in this project during the proposed project timeline will minimize disruption to the public and ensure the roadway network is resilient.
	Economic Vitality - Resurfacing the streets in the project will provide smoother streets for people to more easily access destination by all modes of transportation.
	Safety and Livability - Resurfacing the streets in the project provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians, and disabled people.

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

15- Street Resurfacing, Rehabilitation, and Maintenance

Safety (Repaving and Reconstruction of City Streets - Sub-program)	Mission St from 3rd St to 11th St
Pavement Condition Index (Repaving and Reconstruction of City Streets - Sub-program)	60's The streets are entering the At-Risk category based on remaining useful life based on the Pavement Condition Index score. The street should be resurfaced in order to mitigate more costly repairs in the future.
Multi-modal Benefits (Repaving and Reconstruction of City Streets - Sub-program)	Mission St from 5th St to 11th St

Street Resurfacing Program -- Prop L Project Candidate



Legend

 **Joint SFMTA MUNI Forward Lead-Mission Downtown West**

Information as of May 2023

NOTES:
All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Project Name and Sponsor			
Project Name:	Geary Boulevard Improvements Project Phase 2		
Implementing Agency:	SFPW		
Prop L Expenditure Plan Information			
Prop L Program:	15- Street Resurfacing, Rehabilitation, and Maintenance		
Prop L Sub-Program (if applicable):	15a- Repaving and reconstruction of city streets		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	Paving is joined to an SFMTA-lead project. The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation of 69 blocks, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.		
Project Location and Limits:	District 1, 2 Geary Blvd from Stanyan Blvd to 32nd Ave - 69 Blocks		
Supervisory District(s):	District 01, District 02		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	042601, 042700		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Public Works (SFPW) requests FY 2026/27 Prop L funds to partially fund the construction of the Joint - SFMTA Lead - Geary Boulevard Improvements Project Phase 2. The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.</p> <p>The project is joined to a SFMTA project and the project schedule will be coordinated with other projects and agencies as work programs are determined to minimize construction impacts to the City. The Public Works Street Resurfacing Program plans to utilize the Prop L funding to fund a portion of paving for the Geary Boulevard surface project. The Geary Boulevard project will be split into two contracts - (a sub-surface SFPUC lead contract and a Public Works surface contract, which will include the SFMTA surface improvements). Meetings are already occurring for these two contracts. As the projects continue, a Notice of Intent (NOI) will be issued through the City's 5 Year Plan system, which notifies City agencies and private utilities of the project and opportunities to coordinate.</p> <p>SFPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist DPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities) and geographic equity. The average PCI score within the project limits is in the 60's.</p> <p>All candidates shown are subject to substitution and schedule changes pending , visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	(1) Map of project limits		
Type of Environmental Clearance Required:	Categorically Exempt		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	SFMTA; Potentially SFPUC (Staff TBD)		

Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	0%	In-house	Q1-Jul- Aug-Sep	2024/25	Q1-Jul- Aug-Sep	2026/27
Advertise Construction	0%	In-house	Q2-Oct- Nov-Dec	2026/27		
Start Construction (e.g. Award Contract)	0%	Contracted	Q3-Jan- Feb-Mar	2026/27		
Operations (i.e. paratransit)						
Open for Use	0%	Contracted			Q3-Jan- Feb-Mar	2028/29
Project Completion (means last eligible expenditure)					Q4-Apr- May-Jun	2028/29
Notes						

Project Name:		Geary Boulevard Improvements Project Phase 2								
Project Cost Estimate			Funding Source							
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ 300,000	\$ -	\$ 300,000							
Construction	\$ 2,700,000	\$ 1,800,000	\$ 900,000							
Operations (i.e. paratransit)	\$ -	\$ -	\$ -							
Total Project Cost	\$ 3,000,000	\$ 1,800,000	\$ 1,200,000							
Percent of Total		60%	40%							
Funding Plan - All Phases - All Sources						Cash Flow for <u>Prop L Only</u> (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Highway Users Tax Account		Design Engineering (PS&E)	Planned	2024/25	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2026/27	\$ 1,800,000	\$ -	\$ -		\$ 800,000	\$ 1,000,000
Highway Users Tax Account		Construction	Planned	2026/27	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 1,000,000
Notes										

Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Geary Boulevard Improvements Project Phase 2</i>
Relative Level of Need or Urgency (time sensitive)	Project is time sensitive due pavement resurfacing needs and coordination with other agencies.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	
Benefits to Disadvantaged Populations and Equity Priority Communities	The resurfacing project is in/adjacent to Equity Priority Communities (as defined by the San Francisco County Transportation Authority). Resurfacing of roads provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians and disabled people.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Equity, Environmental Sustainability, Economic Vitality, Safety and Livability
	Equity - The Street Resurfacing Program considers geographic equity when programming projects to ensure smoother streets in all areas of the City.
	Environmental Sustainability - The Street Resurfacing Program strives to resurface the right road at the right time with the right treatment for the right price. Resurfacing candidates in this project during the proposed project timeline will minimize disruption to the public and ensure the roadway network is resilient.
	Economic Vitality - Resurfacing the streets in the project will provide smoother streets for people to more easily access destination by all modes of transportation.
	Safety and Livability - Resurfacing the streets in the project provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians, and disabled people.

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

15- Street Resurfacing, Rehabilitation, and Maintenance

Safety (Repaving and Reconstruction of City Streets - Sub-program)	Geary Blvd from Stanyan Blvd to 32nd Ave
Pavement Condition Index (Repaving and Reconstruction of City Streets - Sub-program)	60's The streets are entering the At-Risk category based on remaining useful life based on the Pavement Condition Index score. The street should be resurfaced in order to mitigate more costly repairs in the future.
Multi-modal Benefits (Repaving and Reconstruction of City Streets - Sub-program)	Geary Blvd from Stanyan Blvd to 32nd Ave

The map displays the proposed light rail line in San Francisco, highlighted by a thick green line. The route starts in the city center, passing through the downtown area, and extends to the Presidio. The map includes the city grid, major parks like Golden Gate Park and Presidio, and various landmarks. The map is labeled with street names and park areas.



Joint SFMTA Lead-Geary Boulevard Improvements Project Phase 2

Information as of May 2023

All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Project Name and Sponsor			
Project Name:	Market St from Octavia St to Castro St Pavement Renovation		
Implementing Agency:	SFPW		
Prop L Expenditure Plan Information			
Prop L Program:	15- Street Resurfacing, Rehabilitation, and Maintenance		
Prop L Sub-Program (if applicable):	15a- Repaving and reconstruction of city streets		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation of 18 blocks, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.		
Project Location and Limits:	Market St from Octavia St to Castro St - 17 Blocks Noe St from, Market St to 17th St - 1 Block		
Supervisory District(s):	District 08		
Is the project located on the 2022 Vision Zero High Injury Network ?	Yes	Is the project located in an Equity Priority Community (EPC)?	Yes
Which EPC(s) is the project located in?	020100, 020200		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Public Works (SFPW) requests FY 2027/28 Prop L funds to partially fund the construction of the Market St from Octavia St to Castro St Pavement Renovation. The Prop L funds requested will fund the paving scope of work which includes demolition, pavement renovation, curb ramp construction and retrofit, new sidewalk construction, traffic control, and all related and incidental work within project limits.</p> <p>The project schedule will be coordinated with other projects and agencies as work programs are determined to minimize construction impacts to the City.</p> <p>SFPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist SFPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities) and geographic equity. The average PCI score within the project limits is low 50's.</p> <p>All candidates shown are subject to substitution and schedule changes pending , visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	(1) Map of project limits		
Type of Environmental Clearance Required:	Categorically Exempt		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	Potentially SFMTA (Staff TBD); Potentially SFPUC (Staff TBD)		

Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	0%	In-house	Q1-Jul-Aug-Sep	2025/26	Q3-Jan-Feb-Mar	2027/28
Advertise Construction	0%	In-house	Q4-Apr-May-Jun	2027/28		
Start Construction (e.g. Award Contract)	0%	Contracted	Q1-Jul-Aug-Sep	2028/29		
Operations (i.e. paratransit)						
Open for Use	0%	Contracted			Q3-Jan-Feb-Mar	2029/30
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2029/30
Notes						

Project Name:	Market St from Octavia St to Castro St Pavement Renovation											
Project Cost Estimate		Funding Source										
Phase	Cost	Prop L	Other	Source of Cost Estimate								
Planning/Conceptual Engineering	\$ -	\$ -	\$ -									
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -									
Right of Way	\$ -	\$ -	\$ -									
Design Engineering (PS&E)	\$ 320,000	\$ -	\$ 320,000									
Construction	\$ 3,200,000	\$ 1,400,000	\$ 1,800,000									
Operations (i.e. paratransit)	\$ -	\$ -	\$ -									
Total Project Cost	\$ 3,520,000	\$ 1,400,000	\$ 2,120,000									
Percent of Total		40%	60%									
Funding Plan - All Phases - All Sources						Cash Flow for <u>Prop L Only</u> (i.e. Fiscal Year of Reimbursement)						
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Highway Users Tax Account		Design Engineering (PS&E)	Planned	2026/27	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2027/28	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
Highway Users Tax Account		Construction	Planned	2027/28	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$ 3,520,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
Notes												

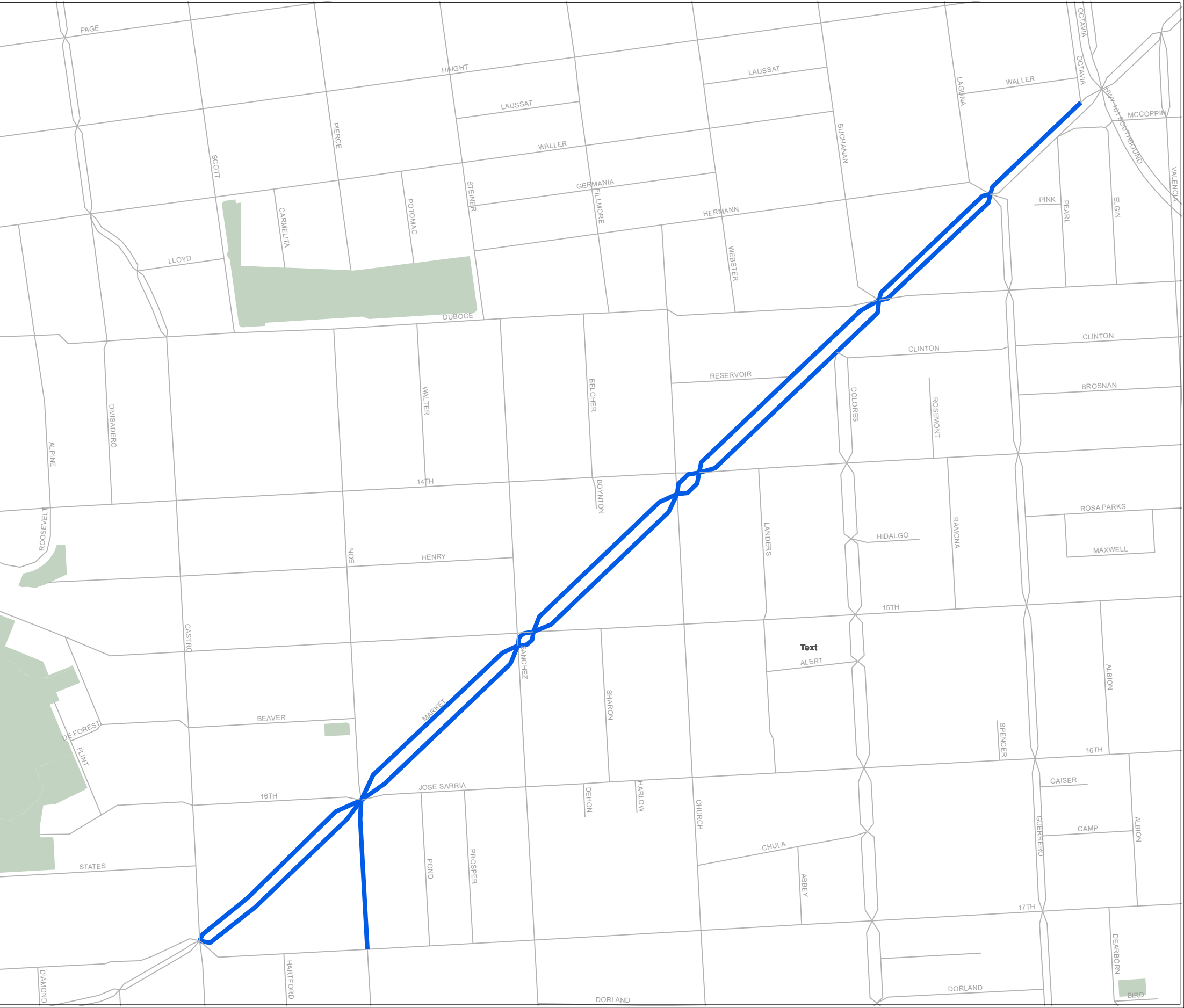
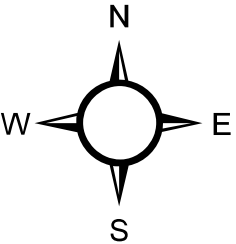
Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Market St from Octavia St to Castro St Pavement Renovation</i>
Relative Level of Need or Urgency (time sensitive)	Project is time sensitive due to pavement resurfacing needs and coordination with other agencies.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	
Benefits to Disadvantaged Populations and Equity Priority Communities	The resurfacing project is in/adjacent to Equity Priority Communities (as defined by the San Francisco County Transportation Authority). Resurfacing of roads provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians and disabled people.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Equity, Environmental Sustainability, Economic Vitality, Safety and Livability
	Equity - The Street Resurfacing Program considers geographic equity when programming projects to ensure smoother streets in all areas of the City.
	Environmental Sustainability - The Street Resurfacing Program strives to resurface the right road at the right time with the right treatment for the right price. Resurfacing candidates in this project during the proposed project timeline will minimize disruption to the public and ensure the roadway network is resilient.
	Economic Vitality - Resurfacing the streets in the project will provide smoother streets for people to more easily access destination by all modes of transportation.
	Safety and Livability - Resurfacing the streets in the project provides a smoother street for all modes of transportation, including buses, private vehicles, bicyclists, skateboarders, walking pedestrians, and disabled people.

The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.

15- Street Resurfacing, Rehabilitation, and Maintenance

Safety (Repaving and Reconstruction of City Streets - Sub-program)	Market St from Buchanan St to 14th St, Sanchez St to Castro St
Pavement Condition Index (Repaving and Reconstruction of City Streets - Sub-program)	Low-50's The streets are in the At-Risk category based on remaining useful life based on the Pavement Condition Index score. The street should be resurfaced in order to mitigate more costly repairs in the future.
Multi-modal Benefits (Repaving and Reconstruction of City Streets - Sub-program)	Market St from Guerrero St to Castro St

Street Resurfacing Program -- Prop L Project Candidate



Legend

 **Market -- Octavia to Castro Project**

Information as of May 2023

NOTES:
All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Project Name and Sponsor			
Project Name:	Street Repair and Cleaning Equipment		
Implementing Agency:	SFPW		
Prop L Expenditure Plan Information			
Prop L Program:	15- Street Resurfacing, Rehabilitation, and Maintenance		
Prop L Sub-Program (if applicable):	15b- Replacement of street repair and cleaning equipment		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	Replacement of street repair and cleaning equipment according to industry-standards. For FY 2023/24, SFPW will purchase 1 full size street sweeper. This requested equipment is California Air Resources Board compliant and will meet current emissions standards.		
Project Location and Limits:	N/A		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	N/A	Is the project located in an Equity Priority Community (EPC)?	N/A
Which EPC(s) is the project located in?	N/A		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Purchase 1 full size street sweeper that is beyond its useful life. This requested equipment is California Air Resources Board compliant and will meet current emissions standards.</p> <p>To reduce maintenance costs, increase efficiency, and reduce down time, San Francisco Public Works needs to replace its vehicles according to industry-accepted levels (i.e. replacing sweepers every 5 to 7 years, packer trucks every 10 years, and front end loaders and Street Flusher trucks every 8 years). In addition, there is a backlog of equipment that was due for replacement in previous years, but has not been replaced. The street cleaning program currently double and triple-shifts its trucks and is keeping equipment past its normal scheduled replacement, which has led to increased vehicle maintenance costs. Furthermore, Public Works' fleet includes many vehicles and equipment that have become non-California Air Resources Board compliant.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	Street Cleaning and Repair Equipment backlog (as of 6/9/23)		
Type of Environmental Clearance Required:	N/A		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	N/A		

Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)	0%	Contracted	Q1-Jul-Aug-Sep	2023/24		
Operations (i.e. paratransit)						
Open for Use					Q2-Oct-Nov-Dec	2023/24
Project Completion (means last eligible expenditure)					Q3-Jan-Feb-Mar	2024/25
Notes						

Project Name:		Street Repair and Cleaning Equipment								
Project Cost Estimate			Funding Source							
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ -	\$ -								
Construction	\$ 3,266,624	\$ 380,000	\$ 2,886,624	Recent purchase orders or quotes						
Operations (i.e. paratransit)	\$ -	\$ -	\$ -							
Total Project Cost	\$ 3,266,624	\$ 380,000	\$ 2,886,624							
Percent of Total		12%	88%							
Funding Plan - All Phases - All Sources						Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2023/24	\$ 380,000	\$ -	\$ 380,000	\$ -	\$ -	\$ -
City General Fund		Construction	Planned	2023/24	\$ 2,886,624	\$ -	\$ -	\$ -	\$ -	\$ -
				Total By Fiscal Year	\$ 3,266,624	\$ -	\$ 380,000	\$ -	\$ -	\$ -
Notes										
The General Funds are subject to approval in the CCSF annual budget, expected July 2023.										

Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Street Repair and Cleaning Equipment</i>
Relative Level of Need or Urgency (time sensitive)	Proposed equipment are replacements for units that are either (1) not CARB-compliant, or (2) at or beyond their useful life.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	Not directly applicable, but there is general consensus that updates and replacements for SFPW's fleet are urgently needed.
Benefits to Disadvantaged Populations and Equity Priority Communities	Equity Priority Communities often bear a higher degree of pollution burden. Use of CARB-compliant equipment and newer, upgraded equipment will reduce pollution burden while traversing regular service routes.
Compatibility with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Equity, Environmental Sustainability, Economic Vitality, Safety and Livability
	Environmental Sustainability - CARB-compliant equipment and newer, upgraded equipment will reduce pollution burden while traversing regular service routes. Up-to-date and properly scaled equipment ensures efficient operations.
	Economic Vitality/Safety and Livability - Ensuring cleanliness of streets, and providing sufficient heavy equipment to implement resurfacing projects to maintain the condition of the City's road network.
The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.	
15- Street Resurfacing, Rehabilitation, and Maintenance	
Safety (Replacement of Street Repair and Cleaning Equipment - Sub-program)	Proposed equipment are replacements for units that are either (1) not CARB-compliant, or (2) at or beyond their useful life. Because of the age of the equipment, modern safety features are often non-existent or inadequate, jeopardizing the safety of the operating crew or driver. In addition, exposure to pollutants is disproportionately higher for employees, as they spend most working hours in close proximity to the outdated equipment.
Need (Replacement of Street Repair and Cleaning Equipment - Sub-program)	Proposed equipment are replacements for units that are at or beyond their useful life. Most have cumulative maintenance costs that exceed the cost of replacement, and are no longer efficient in supporting department operations. Clean fuel alternatives - if available and adequate for the scope of work - are considered and prioritized.

Attachment 1: SFPW Street Repair and Cleaning
Equipment Backlog (as of 6/9/2023)

Purpose	Equipment Title	Total Units
Street Cleaning	Sweeper	5
Street Cleaning	Front End Loader	1
Street Cleaning	Flusher	1
Street Cleaning	Pickup Trucks (Full Size)	5
Street Cleaning	1-Ton Pick Up Truck	9
Street Cleaning	Flat Rack	3
Street Repair	10-Wheel Dump Truck	1
Street Repair	Asphalt Grinder	1
Street Repair	Crack Filling Machine	1
Street Repair	Excavator	1
Street Repair	Loader	1
Street Repair	Trailer	1
Street Repair	Asphalt Utility Truck	1
Street Repair	3/4-Ton Pickup	2
Street Repair	Mini Pickup	2
Street Repair	Bulldozer	1
TOTAL		36

Project Name and Sponsor			
Project Name:	Street Repair and Cleaning Equipment		
Implementing Agency:	SFPW		
Prop L Expenditure Plan Information			
Prop L Program:	15- Street Resurfacing, Rehabilitation, and Maintenance		
Prop L Sub-Program (if applicable):	15b- Replacement of street repair and cleaning equipment		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	Replacement of street repair and cleaning equipment according to industry-standards, such as but not limited to, asphalt pavers, dump trucks, sweepers, and front-end loaders.		
Project Location and Limits:	N/A		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	N/A	Is the project located in an Equity Priority Community (EPC)?	N/A
Which EPC(s) is the project located in?	N/A		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Annual funding to replace street repair and cleaning equipment according to industry-standards, such as but not limited to, asphalt pavers, dump trucks, sweepers, and front-end loaders.</p> <p>To reduce maintenance costs, increase efficiency, and reduce down time, San Francisco Public Works needs to replace its vehicles according to industry-accepted levels (i.e. replacing sweepers every 5 to 7 years, packer trucks every 10 years, and front end loaders and Street Flusher trucks every 8 years). In addition, there is a backlog of equipment that was due for replacement in previous years, but has not been replaced. The street cleaning program currently double and triple-shifts its trucks and is keeping equipment past its normal scheduled replacement, which has led to increased vehicle maintenance costs. Furthermore, Public Works' fleet includes many vehicles and equipment that have become non-California Air Resources Board compliant.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	Street Cleaning and Repair Equipment backlog (as of 6/9/23)		
Type of Environmental Clearance Required:	N/A		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	N/A		

Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)	0%	Contracted	Q1-Jul-Aug-Sep	2024/25		
Operations (i.e. paratransit)						
Open for Use					Q4-Apr-May-Jun	2027/28
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2027/28
Notes						

Project Name:		Street Repair and Cleaning Equipment									
Project Cost Estimate		Cost	Funding Source								
Phase		Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering		\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)		\$ -	\$ -	\$ -							
Right of Way		\$ -	\$ -	\$ -							
Design Engineering (PS&E)		\$ -	\$ -								
Construction		\$ 1,555,000	\$ 1,555,000	\$ -	Recent purchase orders or quotes						
Operations (i.e. paratransit)		\$ -	\$ -	\$ -							
Total Project Cost		\$ 1,555,000	\$ 1,555,000	\$ -							
Percent of Total			100%	0%							
Funding Plan - All Phases - All Sources						Cash Flow for <u>Prop L Only</u> (i.e. Fiscal Year of Reimbursement)					
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2024/25	\$ 435,000	\$ -	\$ -	\$ 435,000	\$ -	\$ -	\$ -
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2025/26	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2026/27	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -
Prop L	15- Street Resurfacing, Rehabilitation, and	Construction	Planned	2027/28	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,000
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				Total By Fiscal Year	\$ 1,555,000	\$ -	\$ -	\$ 435,000	\$ 400,000	\$ 300,000	\$ 420,000
Notes											
SFPW will need to demonstrate appropriate leveraging at time of Prop L allocation.											

Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Street Repair and Cleaning Equipment</i>
Relative Level of Need or Urgency (time sensitive)	Proposed equipment are replacements for units that are either (1) not CARB-compliant, or (2) at or beyond their useful life.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	Not directly applicable, but there is general consensus that updates and replacements for SFPW's fleet are urgently needed.
Benefits to Disadvantaged Populations and Equity Priority Communities	Equity Priority Communities often bear a higher degree of pollution burden. Use of CARB-compliant equipment and newer, upgraded equipment will reduce pollution burden while traversing regular service routes.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	<p>Equity, Environmental Sustainability, Economic Vitality, Safety and Livability</p> <p>Environmental Sustainability - CARB-compliant equipment and newer, upgraded equipment will reduce pollution burden while traversing regular service routes. Up-to-date and properly scaled equipment ensures efficient operations.</p> <p>Economic Vitality/Safety and Livability - Ensuring cleanliness of streets, and providing sufficient heavy equipment to implement resurfacing projects to maintain the condition of the City's road network.</p>
The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.	
15- Street Resurfacing, Rehabilitation, and Maintenance	
Safety (Replacement of Street Repair and Cleaning Equipment - Sub-program)	Proposed equipment are replacements for units that are either (1) not CARB-compliant, or (2) at or beyond their useful life. Because of the age of the equipment, modern safety features are often non-existent or inadequate, jeopardizing the safety of the operating crew or driver. In addition, exposure to pollutants is disproportionately higher for employees, as they spend most working hours in close proximity to the outdated equipment.
Need (Replacement of Street Repair and Cleaning Equipment - Sub-program)	Proposed equipment are replacements for units that are at or beyond their useful life. Most have cumulative maintenance costs that exceed the cost of replacement, and are no longer efficient in supporting department operations. Clean fuel alternatives - if available and adequate for the scope of work - are considered and prioritized.

Attachment 1: SFPW Street Repair and Cleaning
Equipment Backlog (as of 6/9/2023)

Purpose	Equipment Title	Total Units
Street Cleaning	Sweeper	5
Street Cleaning	Front End Loader	1
Street Cleaning	Flusher	1
Street Cleaning	Pickup Trucks (Full Size)	5
Street Cleaning	1-Ton Pick Up Truck	9
Street Cleaning	Flat Rack	3
Street Repair	10-Wheel Dump Truck	1
Street Repair	Asphalt Grinder	1
Street Repair	Crack Filling Machine	1
Street Repair	Excavator	1
Street Repair	Loader	1
Street Repair	Trailer	1
Street Repair	Asphalt Utility Truck	1
Street Repair	3/4-Ton Pickup	2
Street Repair	Mini Pickup	2
Street Repair	Bulldozer	1
TOTAL		36



**EP 15: Street
Resurfacing,
Rehabilitation, and
Maintenance**

Proposed Projects

- Market St from Octavia to Castro St Pavement Renovation
- Geary Boulevard Improvements Project Phase 2
- Mission Downtown West
- Various Locations Pavement Renovation No. 68
- Various Locations Pavement Renovation No. 62
- Equity Priority Communities

Appendix C: SFPW's 5-Year Street Resurfacing Program All Funding Sources

Funding Need	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Maintain PCI at 75	81,000,000	85,000,000	89,000,000	94,000,000	98,000,000
Total	81,000,000	85,000,000	89,000,000	94,000,000	98,000,000
<i>PCI</i>	75	75	75	75	75
Fund Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
TBD	3,692,262	22,086,762	4,712,388	4,401,151	4,805,041
General Fund ¹	-	17,024,000	36,956,866	40,763,899	42,790,297
COP ¹	32,800,000	-	-	-	-
Prop L ²	1,807,738	1,807,738	1,807,738	1,807,738	1,807,738
Prop AA ³	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
HUTA ⁴	10,800,000	10,854,000	10,908,270	10,962,811	11,017,625
RMRA ⁵	29,500,000	30,827,500	32,214,738	33,664,401	35,179,299
Total	81,000,000	85,000,000	89,000,000	94,000,000	98,000,000
1. FY 24 General Fund and Certificates of Participation, pending FY 24 AAO Approval					
2. Prop L Baseline Draft, May 2023					
3. Prop AA Strategic Plan					
4. HUTA SHC Section 2103 - Gas Tax Subvention for Local Streets and Roads, growth rate set to 0.5% from FY 24-33					
5. SB1 RMRA - Local Streets and Roads, growth rate set to 4.5% from FY 24-33					

Street Resurfacing Project Candidates

All Fund Sources Including Prop L

Note: All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

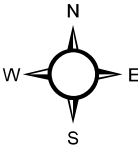
Project names	Estimated Schedule
8th St, Clay St and Leavenworth St Pavement Renovation	Candidates in the next 2 years
As Needed Citywide Pavement Preservation Contract 5 (General As-Needed Contract G23)	Candidates in the next 2 years
Hunters Point, Central Waterfront and Potrero Hill Area Streets Pavement Renovation	Candidates in the next 2 years
Joint - Streetscape Lead - Mission Downtown East	Candidates in the next 2 years
McAllister St, 20th St and 24th St Pavement Renovation and Sewer Replacement project	Candidates in the next 2 years
PW Beale St Improvement Project	Candidates in the next 2 years
PW StreetResurfacingPro- BBSR Pavement Prese FY 23-24	Candidates in the next 2 years
PW StreetResurfacingPro- BBSR Pavement Prese FY 24-25	Candidates in the next 2 years
PW Sunset Blvd Pavement Renovation	Candidates in the next 2 years
Street Resurfacing Program- BBSR Paving FY 23-24	Candidates in the next 2 years
Street Resurfacing Program- BBSR Paving FY 24-25	Candidates in the next 2 years
Various Locations Pavement Renovation No 58	Candidates in the next 2 years
Various Locations Pavement Renovation No 60 and Sewer Replacement (Rebid)	Candidates in the next 2 years
Various Locations Pavement Renovation No 61	Candidates in the next 2 years
Various Locations Pavement Renovation No 62	Candidates in the next 2 years
Various Locations Pavement Renovation No 63	Candidates in the next 2 years
Various Locations Pavement Renovation No 64	Candidates in the next 2 years
Various Locations Pavement Renovation No 66 and Sewer Replacement	Candidates in the next 2 years
Various Locations Pavement Renovation No 67A	Candidates in the next 2 years
Various Locations Pavement Renovation No 67B	Candidates in the next 2 years
Various Locations Pavement Renovation No 68	Candidates in the next 2 years
Various Locations Pavement Renovation No 69	Candidates in the next 2 years
Various Locations Pavement Renovation No 70	Candidates in the next 2 years
Various Locations Pavement Renovation No 71	Candidates in the next 2 years
Various Locations Pavement Renovation No 73	Candidates in the next 2 years
Various Locations Pavement Renovation No 74	Candidates in the next 2 years
Various Locations Pavement Renovation No 75	Candidates in the next 2 years
Various Locations Pavement Renovation No 76	Candidates in the next 2 years
Various Locations Pavement Renovation No 77	Candidates in the next 2 years
Various Locations Pavement Renovation No 78	Candidates in the next 2 years
Various Locations Pavement Renovation No 79	Candidates in the next 2 years
Various Locations Pavement Renovation No 80	Candidates in the next 2 years
Various Locations Pavement Renovation No 81	Candidates in the next 2 years
Various Locations Pavement Renovation No 82	Candidates in the next 2 years
Brotherhood Way, Holloway Ave and Lake Merced Blvd Pavement Renovation	Candidates in year 3 and Onward
Front St, Sansome St, 1st St and Montgomery St Pavement Renovation	Candidates in year 3 and Onward
Innes Avenue Rebuild	Candidates in year 3 and Onward
Joint - MTA Lead - Fillmore St Pavement Renovation	Candidates in year 3 and Onward
Joint - SFMTA Lead - Geary Boulevard Improvements Project Phase 2	Candidates in year 3 and Onward
Joint - SFMTA Lead - Mission St Pavement Renovation 2	Candidates in year 3 and Onward
Joint - SFMTA MUNI Forward Lead - Mission Downtown West	Candidates in year 3 and Onward
Market St from Octavia St to Castro St Pavement Renovation	Candidates in year 3 and Onward
Mission Street Pavement Renovation	Candidates in year 3 and Onward
Monterey Blvd Pavement Renovation	Candidates in year 3 and Onward
Ocean Avenue Pavement Renovation	Candidates in year 3 and Onward
PW StreetResurfacingPro- BBSR Pavement Prese FY 25-26	Candidates in year 3 and Onward
Street Resurfacing Program- BSSR Paving FY 26-27	Candidates in year 3 and Onward
Street Resurfacing Program- BSSR Paving FY25-26	Candidates in year 3 and Onward
Union Street Pavement Renovation	Candidates in year 3 and Onward

Street Resurfacing Project Candidates

Note: All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

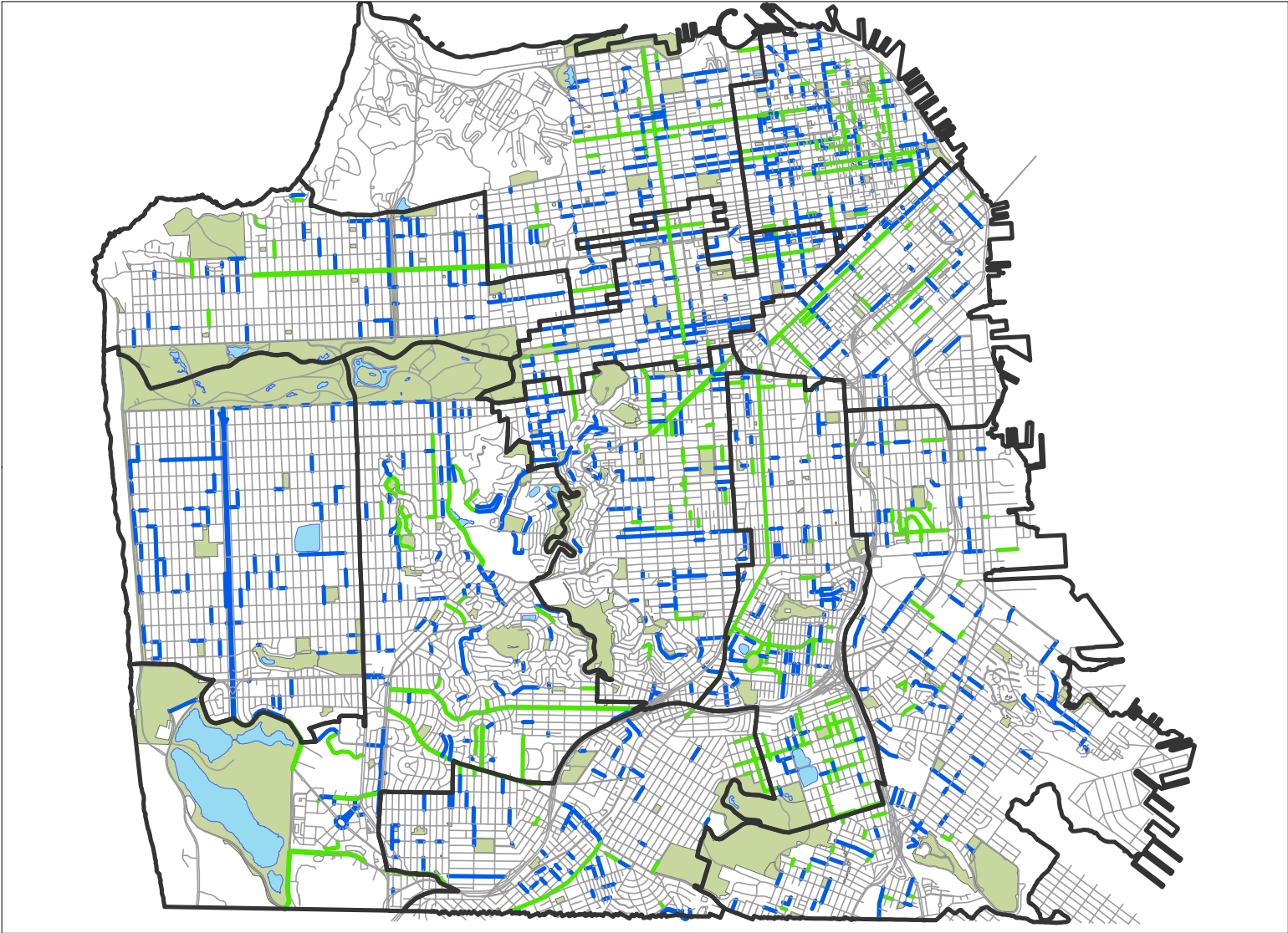
Various Locations Pavement Renovation Concrete No 88	Candidates in year 3 and Onward
Various Locations Pavement Renovation Concrete No 93	Candidates in year 3 and Onward
Various Locations Pavement Renovation Concrete No 94	Candidates in year 3 and Onward
Various Locations Pavement Renovation Concrete No 95	Candidates in year 3 and Onward
Various Locations Pavement Renovation Concrete No 96	Candidates in year 3 and Onward
Various Locations Pavement Renovation Concrete No 97	Candidates in year 3 and Onward
Various Locations Pavement Renovation No 85	Candidates in year 3 and Onward
Various Locations Pavement Renovation No 86	Candidates in year 3 and Onward
Various Locations Pavement Renovation No 87	Candidates in year 3 and Onward
Various Locations Pavement Renovation No 89	Candidates in year 3 and Onward
Various Locations Pavement Renovation No 90	Candidates in year 3 and Onward
Various Locations Pavement Renovation No 92	Candidates in year 3 and Onward
Various Locations Pavement Renovation Under Overhead Contact System No 1	Candidates in year 3 and Onward
Various Locations Pavement Renovation Under Overhead Contact System No 2	Candidates in year 3 and Onward
Various Locations Pavement Renovation Under Overhead Contact System No 3	Candidates in year 3 and Onward
Various Locations Pavement Renovation Under Overhead Contact System No 4	Candidates in year 3 and Onward

Street Resurfacing Project Candidates - All Fund Sources Including Prop L



Legend

- Candidates in the next 2 years
- Candidates in year 3 and Onward



NOTES:
Information as of June 2023.

All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.



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San Francisco
County Transportation
Authority

2023 Prop L 5-Year Prioritization Program

Pedestrian and Bicycle Facilities Maintenance

Draft Report: July 2023



**San Francisco
County Transportation
Authority**

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This report was prepared by the San Francisco County Transportation Authority in coordination with the San Francisco Municipal Transportation Agency and San Francisco Public Works.



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 - Anticipated Leveraging

Appendices

Appendix A: Project Information Forms

1. Introduction

In November 2022, San Francisco voters approved Proposition L (Prop L), extending the ½-cent sales tax to fund transportation improvements and approving a new 30-year Expenditure Plan, which superseded the prior Proposition K Expenditure Plan. The Prop L Expenditure Plan determines eligibility for sales tax funds through a list of 28 programs. It also sets caps for the maximum amount of Prop L funds that will be available for specific programs over the 30-year Expenditure Plan period, totaling up to an estimated \$2.6 billion (2020 \$'s). In order to fully fund the programs, the Expenditure Plan assumes that the Prop L dollars will leverage (or match) another \$23.7 billion (2020 \$'s) in other federal, state, regional, and local funds for a total program cost of \$26.3 billion (2020 \$'s). Some of those leveraged funds will be distributed to San Francisco through funding formulas. In other cases, San Francisco project sponsors will have to aggressively compete for discretionary funds in order to fully fund the Expenditure Plan programs.

The Expenditure Plan includes a number of requirements, including the development of 5-Year Prioritization Programs (5YPPs) as a condition for receiving allocations in each program in the Expenditure Plan. The 5YPPs are intended to provide a stronger link between project selection and expected project performance, to support on time, on-budget project delivery, and optimize use of federal, state and regional matching funds. Other major benefits of the 5YPPs include:

- Provide transparency about how Prop L projects are prioritized,
- Enable public input early and throughout the planning process, and
- Improve agency coordination within and across projects at the earlier stages of the planning process.

The desired outcome of the 5YPPs is the establishment of a strong pipeline of grant-ready transportation projects that can be advanced as soon as funds (including Prop L, federal, state, and other funds) are available. The 5YPPs are critically important to help achieve the leveraging needed to fully fund the Expenditure Plan programs.

As its centerpiece, each 5YPP contains a 5-year Program of Projects (or project list), ideally including project descriptions, schedule milestones, cost estimates, and full funding plans showing Prop L funds by fiscal year and other matching funds. The Program of Projects or project list for Pedestrian and Bicycle Facilities Maintenance is contained in Section 7 of this document.

2. Eligibility and Expected Fund Leveraging

2.1 | ELIGIBILITY

Eligibility for Pedestrian and Bicycle Facilities Maintenance as identified in the voter approved Prop L Expenditure Plan is as follows, with amounts shown in millions of 2020 dollars:

“Public sidewalk repair and reconstruction citywide. Maintenance of additional pedestrian facility improvements including stairways, retaining walls, guardrails, and rockfall barriers. Maintenance of pedestrian and bicycle safety improvements, including but not limited to safe-hit posts, painted safety zones, green bike lanes, and crosswalks. Rehabilitation of other bicycle facilities such as paths. Includes project development and capital costs. Sponsor Agencies: SFMTA, SAS. [SFPW]. Total Funding: \$84.6M; EP: \$19M.”

SFMTA stands for San Francisco Municipal Transportation Agency, and SAS stands for Department of Sanitation and Streets. In the November 8, 2022 election, San Francisco voters approved Prop B, retaining the Sanitation and Streets Commission, but eliminating the Department of Sanitation and Streets and transferring its duties back to San Francisco Public Works (SFPW).

2.2 | EXPECTED FUND LEVERAGING

Leveraging Prop L funds against non-Prop L fund sources is necessary to fully fund the Expenditure Plan programs. Prop L sales tax funds will be used as seed funding for planning and project development to make projects competitive for discretionary fund sources, and to serve as local match needed to secure federal, state, regional, and other grant funding.

Based on Priority 1 (conservative forecast) funding levels, for Pedestrian and Bicycle Facilities Maintenance, the Prop L Expenditure Plan assumes that for every \$1 of sales tax revenue spent, on average it would be leveraged by about \$3.45 in non-Prop L funds. The Transportation Authority reviews leveraging at the project and project phase (e.g. planning, design, construction) level as well as for each Expenditure Plan program as a whole.

3. Public Engagement

Transportation Authority staff conducted public engagement to inform the development of the 5YPPs. This section summarizes feedback heard from that engagement, as well as information provided by project sponsors regarding public engagement and community support.

During the Prop L Expenditure Plan development, the Transportation Authority conducted a robust outreach process from Spring 2021 – Winter 2022. The New Expenditure Plan for San Francisco’s Half-Cent Sales Tax for Transportation: Outreach Findings report can be found on the Transportation Authority website. Key themes emerged from this process including a strong desire to improve safety and accessibility for pedestrians and people who ride bicycles.

As part of development of the 2023 5YPPs, the Transportation Authority conducted outreach and hosted public meetings to gather input about which specific projects and project types should be funded through Prop L in the next five years and to seek input on how to select projects for each Expenditure Plan program. The meetings included a virtual meeting for interested members of the former Expenditure Plan Advisory Committee who helped develop Prop L and representatives of equity-focused community-based organizations; a virtual town hall; and presentations at community group meetings, as requested. There was also an online multi-lingual survey and opportunities for public input through the Transportation Authority’s website and at multiple Transportation Authority Community Advisory Committee and Transportation Authority Board meetings. The Transportation Authority website also includes a list of staff contacts to facilitate public engagement directly with project sponsors.

To learn more, visit sfcta.org/ExpenditurePlan. The findings from the 5YPP outreach process will be published on this webpage in September 2023.

4. Performance Measures

Prop L requires the establishment of performance measures for each program in the Expenditure Plan. The intent is to demonstrate the system performance benefits of sales tax projects (e.g. reduced transit travel time), to ensure funds are being used cost effectively, and to inform programming of future Prop L funds, as well as programming and prioritization of other funds by the Transportation Authority (e.g. Transportation Fund for Clean Air, Prop AA Vehicle Registration Fee funds).

After reviewing San Francisco’s Congestion Management Program and consulting with eligible sponsoring agencies, the Transportation Authority recommends that the

following performance measures be applied to projects included in the Pedestrian and Bicycle Facilities Maintenance 5YPP:

- Number of sidewalk locations repaired
- Number of new delineators installed
- Miles of existing bike lanes repainted
- Number of bicycle boxes repainted
- Number of spot locations repaved in bike lanes
- Number of miles converted from delineator separated bikeway to concrete separated bikeway

5. Project Delivery Snapshot

Since this is the inaugural Prop L 5YPP, we are looking to the prior Prop K sales tax program to assess project delivery trends for similar types of projects. Project delivery for previously-funded projects is one important consideration when we evaluate project sponsors' proposed requests for Prop L funding, particularly with respect to project readiness.

As required by the Prop L Expenditure Plan, the next 5YPP update will be informed by a citywide geographic distribution of sales tax project allocations and the distribution of projects located in Equity Priority Communities and/or benefiting disadvantaged populations.

Prop K Project Delivery

Prop K has funded SFPW's public sidewalk repair program and SFMTA's bike facility maintenance program since 2004.

Table 1 shows the Project Status of open Pedestrian and Bicycle Facilities Maintenance grants under Prop K.

Table 1. Prop K Project Status

SPONSOR	PROJECT NAME	PHASE(S) FUNDED	FY OF ALLOCATION	CURRENT ALLOCATION	REMAINING BALANCE	OPEN FOR USE?
SFMTA	Bicycle Facility Maintenance	Construction	2021/22	\$400,000	\$368,954*	
SFMTA	Bicycle Facility Maintenance	Construction	2022/23	\$200,000	\$200,000	

SPONSOR	PROJECT NAME	PHASE(S) FUNDED	FY OF ALLOCATION	CURRENT ALLOCATION	REMAINING BALANCE	OPEN FOR USE?
SFPW	Public Sidewalk and Curb Repair	Construction	2019/20	\$552,659	\$552,659*	Yes
SFPW	Public Sidewalk and Curb Repair	Construction	2020/21	\$612,238	\$612,238	Yes
SFPW	Public Sidewalk and Curb Repair	Construction	2022/23	\$637,680	\$637,680	Yes

Projects are shown in alphabetical order.

*Invoice pending.

SFPW has completed the approved scope of work and fully expended all of the annual Prop K grants for its public sidewalk repair. Billing, however, was delayed due to SFPW staffing issues.

With respect to improving project delivery for bicycle facilities maintenance, especially in light of the increased need for this work as quick-builds, slow streets, and the bicycle network continue to expand, SFMTA is considering several strategies: looking for contracting opportunities (e.g., bike rack maintenance), using longer-lasting, cost-effective materials to reduce maintenance needs, and filling staff vacancies.

6. Project Prioritization

The intent of establishing and documenting a methodology to select proposed projects is to provide the Transportation Authority Board, the public, and project sponsors with a clear understanding of how projects are prioritized for funding within each Prop L program. Working in consultation with project sponsors and drawing upon the Transportation Authority's experience with prioritizing projects for grant funding, Transportation Authority staff developed a set of Prop L program-wide criteria to help select projects in each of the 28 Prop programs. In addition, most programs also have program-specific criteria to inform priorities such as improving transit reliability and travel time or replacing assets at the end of their useful lives. The Prop L program-wide criteria include:

- Project readiness
- Relative level of need or urgency
- Benefit to disadvantaged populations
- Level and diversity of community support
- Leveraging

The above criteria, along with any program-specific criteria, are scored for each proposed project. In addition, the evaluation process also considers a fair geographic distribution and cost-effectiveness.

San Francisco's [Equity Priority Communities](#) are an important factor in assessing projects and benefits to disadvantaged populations. See the map on the Transportation Authority's website: <https://epc-map.sfcta.org/>

The Project Scoring Table in Section 7 shows the Prop L program-wide criteria, the program-specific criteria, criteria definitions, and maximum possible points for projects proposed for the Pedestrian and Bicycle Facilities Maintenance 5YPP. For each proposed project, the project sponsors first scored the project and then Transportation Authority staff reviewed and refined the scoring, as needed, to ensure consistent application of the prioritization criteria.

7. Project List

This section shows how each project proposed for funding from the Prop L Pedestrian and Bicycle Facilities Maintenance program ranked based on the prioritization methodology described in Section 6; the 5-Year Program of Projects or Project List recommended for Prop L funds; and Anticipated Leveraging. The Project Information Forms with details on scope, schedule, cost, funding are included in Appendix A.

The recommended project list would advance funds over 2.5 times the pay-go amount in the first five years of the 30-year Program. The need for advancing Prop L funds is due to lower pay-go funding available in the first 5 years due to Prop K carry forward obligations, which has the highest cash flow in the first 3 years (FY 2023/24 – FY 2025/26) and the project sponsors' desire to maintain or increase these annual maintenance programs. For example, in FY 2023/24 SFPW proposed programming represents a modest decrease over Prop K levels (e.g., \$612,238 vs. \$518,000), which they offset by increased matching funds (see Anticipated Leveraging later in this section). SFMTA's proposed programming represents an expansion over Prop K levels (\$400,000 in FY 2021/22 and \$200,000 in FY 2022/23 vs. Prop L FY 2023/24 \$459,000). The increased need reflects an increase in the amount of quick-builds, slow streets, and bicycle network improvements citywide that require maintenance, but as noted in the Anticipated Leveraging section below, SFMTA needs to identify matching funds to stretch the sales tax funds further. We will keep closely monitoring delivery and work with sponsors to support increased leveraging over the next five years. This information will inform the next 5YPP update where we will evaluate the need to advance funds in this program.

Prop L Project Submissions Evaluation - EP 16 Pedestrian and Bicycle Facilities Maintenance

		Prop L-Wide Criteria					Program Specific Criteria		
District	Projects	Project Readiness	Relative Level of Need or Urgency (time sensitive)	Benefits to Disadvantaged Populations	Level and Diversity of Community Support	Leveraging	Safety	Proximity to Key Resources	Total
Sidewalk Repair (sub-program)									
Citywide	Public Sidewalk and Curb Repair	5	1	5	0	2	4	2	19
	Total Possible Score	5	4	5	5	4	4	2	29
District	Projects	Project Readiness	Relative Level of Need or Urgency (time sensitive)	Benefits to Disadvantaged Populations	Level and Diversity of Community Support	Leveraging	Safety - High Injury Network	Need	Total
Bicycle and Pedestrian Facilities (sub-program)									
Citywide	Bike Facility Maintenance	5	0	3	0	0	3	3	14
	Total Possible Score	5	4	5	5	4	3	3	29
Project Scoring Key: Projects are assessed using Transportation Authority Board adopted Prop L-wide criteria and program specific prioritization criteria. In general, the better a project meets the criteria as defined, the more points the project is assigned.									
Project Readiness: Highest possible score is 5. Project is likely to need funding in the fiscal year proposed. Factors to be considered include, but are not limited to adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors pose a significant risk to project advancement, as proposed.									
Relative Level of Need or Urgency (time sensitive): Highest possible score is 4. Project needs to proceed in the proposed timeframe to enable construction coordination with another project (e.g. minimize costs and construction impacts), to support another funded or proposed project (e.g. signal conduit installation coordination with a street resurfacing project) or to meet timely use of funds deadlines associated with matching funds.									
Benefits to Disadvantaged Populations: Highest possible score is 5. Project provides direct benefits to disadvantaged populations, including communities historically harmed by displacement, transportation policies, and projects that utilized eminent domain. Project directly impacts the ability of disadvantaged populations to access transportation (e.g. new or enhanced infrastructure, new service or improved service, improved safety, etc.), whether or not the project is directly located in an Equity Priority Community. Points are based on the description of benefits presented in the Project Information Form.									
Level and Diversity of Community Support: Highest possible score is 5. Project has clear and diverse community support, including from disadvantaged populations and/or was developed out of a community-based planning process. Five points for a project that 1) is in an adopted community based plan or with evidence of diverse (neighborhood level and citywide) community support and 2) has documented support from disadvantaged populations. Three points for a project not in an adopted community based plan, but with evidence of support from both neighborhood stakeholders and citywide groups. Project does not have documented support from disadvantaged populations. One point for a project not in an adopted community based plan, but with evidence of support from either neighborhood stakeholders or citywide groups. Project does not have documented support from disadvantaged populations. Zero points for a project that was not developed out of a community-based planning process or did not have other forms of demonstrated community support.									

Prop L Project Submissions Evaluation - EP 16 Pedestrian and Bicycle Facilities Maintenance

	Leveraging: Highest possible score is 4. Project demonstrates actual or potential leveraging of Prop L funds, as indicated in the funding plan. Factors to consider include the status of other fund sources and the likely competitiveness for securing non-Prop L funds from discretionary sources.
	Sidewalk Repair - Safety: Highest possible score is 4. Priority will be given to locations with reports of trip-and-fall accidents and locations with the highest likelihood of generating claims against the City and County of San Francisco. Points are based on the safety information presented in the Project Information Form.
	Sidewalk Repair - Proximity to Key Resources: Highest possible score is 2. Priority will be given to locations in proximity to community assets serving vulnerable populations (senior centers, hospitals), bus stops, and areas with high pedestrian volumes.
	Bicycle and Pedestrian Facilities - Safety - High Injury Network: Highest possible score is 3. Project is located on the High Injury Network.
	Bicycle and Pedestrian Facilities - Need: Highest possible score is 3. Project replaces asset at end of its useful life or repairs or replaces damaged/worn assets.

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
16- Pedestrian and Bicycle Facilities Maintenance
Programming Year

Pending July 25, 2023 Board Meeting

Agency	Project Name	Phase	Fiscal Year of Allocation					Total
			2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	Bike Facility Maintenance	Construction	\$459,000					\$459,000
SFMTA	Bike Facility Maintenance	Construction			\$459,000			\$459,000
SFMTA	Bike Facility Maintenance	Construction				\$459,000		\$459,000
SFPW	Public Sidewalk and Curb Repair	Construction	\$518,000					\$518,000
SFPW	Public Sidewalk and Curb Repair	Construction		\$551,000				\$551,000
SFPW	Public Sidewalk and Curb Repair	Construction			\$586,000			\$586,000
SFPW	Public Sidewalk and Curb Repair	Construction				\$768,000		\$768,000
SFPW	Public Sidewalk and Curb Repair	Construction					\$806,000	\$806,000
Funds Requested in 2023 5YPP			\$977,000	\$551,000	\$1,045,000	\$1,227,000	\$806,000	\$4,606,000
Cumulative Remaining Programming Capacity			\$820,729	\$269,729	(\$775,271)	(\$2,002,271)	(\$2,808,271)	(\$2,808,271)

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

16- Pedestrian and Bicycle Facilities Maintenance

Cash Flow (Maximum Annual Reimbursement)

Pending July 25, 2023 Board Meeting

Project Name	Phase	Fiscal Year of Reimbursement						Total
		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	
Bike Facility Maintenance	Construction		\$350,000	\$109,000				\$459,000
Bike Facility Maintenance	Construction			\$241,000	\$218,000			\$459,000
Bike Facility Maintenance	Construction				\$132,000	\$327,000		\$459,000
Public Sidewalk and Curb Repair	Construction	\$155,000	\$363,000					\$518,000
Public Sidewalk and Curb Repair	Construction		\$165,000	\$386,000				\$551,000
Public Sidewalk and Curb Repair	Construction			\$176,000	\$410,000			\$586,000
Public Sidewalk and Curb Repair	Construction				\$230,000	\$538,000		\$768,000
Public Sidewalk and Curb Repair	Construction					\$242,000	\$564,000	\$806,000
Cash Flow Requested in 2023 5YPP		\$155,000	\$878,000	\$912,000	\$990,000	\$1,107,000	\$564,000	\$4,606,000
Cash Flow in 2023 Draft Strategic Plan Baseline		\$199,748	\$399,495	\$399,495	\$399,495	\$399,495	\$0	\$1,797,729
Cumulative Remaining Cash Flow Capacity		\$44,748	(\$433,757)	(\$946,262)	(\$1,536,766)	(\$2,244,271)	(\$2,808,271)	(\$2,808,271)

Anticipated Leveraging

The table below compares Prop L Expenditure Plan assumptions with anticipated leveraging for the recommended projects based on the Project Information Forms. At time of allocation, Transportation Authority staff will again compare the actual leveraging to the expected leveraging.

Table 2. Prop L Leveraging: Expected vs. Proposed for Fiscal Years 2023/24 – 2027/28

PROGRAM	EXPECTED LEVERAGING IN EP (NON-PROP L FUNDS)	ANTICIPATED LEVERAGING (NON-PROP L FUNDS)
Pedestrian and Bicycle Facilities Maintenance (overall project list)	77.5%	26.6%
Public Sidewalk and Curb Repair (SFPW)		34.1%
Bicycle Facilities Maintenance (SFMTA)		0%

Anticipated Prop L leveraging for the proposed 5-year project list is significantly below expected leveraging in the Expenditure Plan (26.6% overall vs. 77.5%). SFPW's Public Sidewalk and Curb Repair sub-program anticipates leveraging ranging from 43% in FY 2023/24 to 23% in FY 2027/28. The first three years have better leveraging as SFPW has proposed an increased TDA Article 3 match using a surplus accumulated from prior years.

SFMTA is not proposing any leveraging for the Bicycle Facilities Maintenance sub-program during this five-year period. We encourage SFMTA to identify sources of matching funds to improve leveraging and to avoid depleting funds too quickly if SFMTA projects a need for a similar level of expenditure in subsequent years. We will re-evaluate anticipated leveraging when we receive allocation requests, particularly for FYs 2024/25 and beyond, and expect to see a non-zero amount.

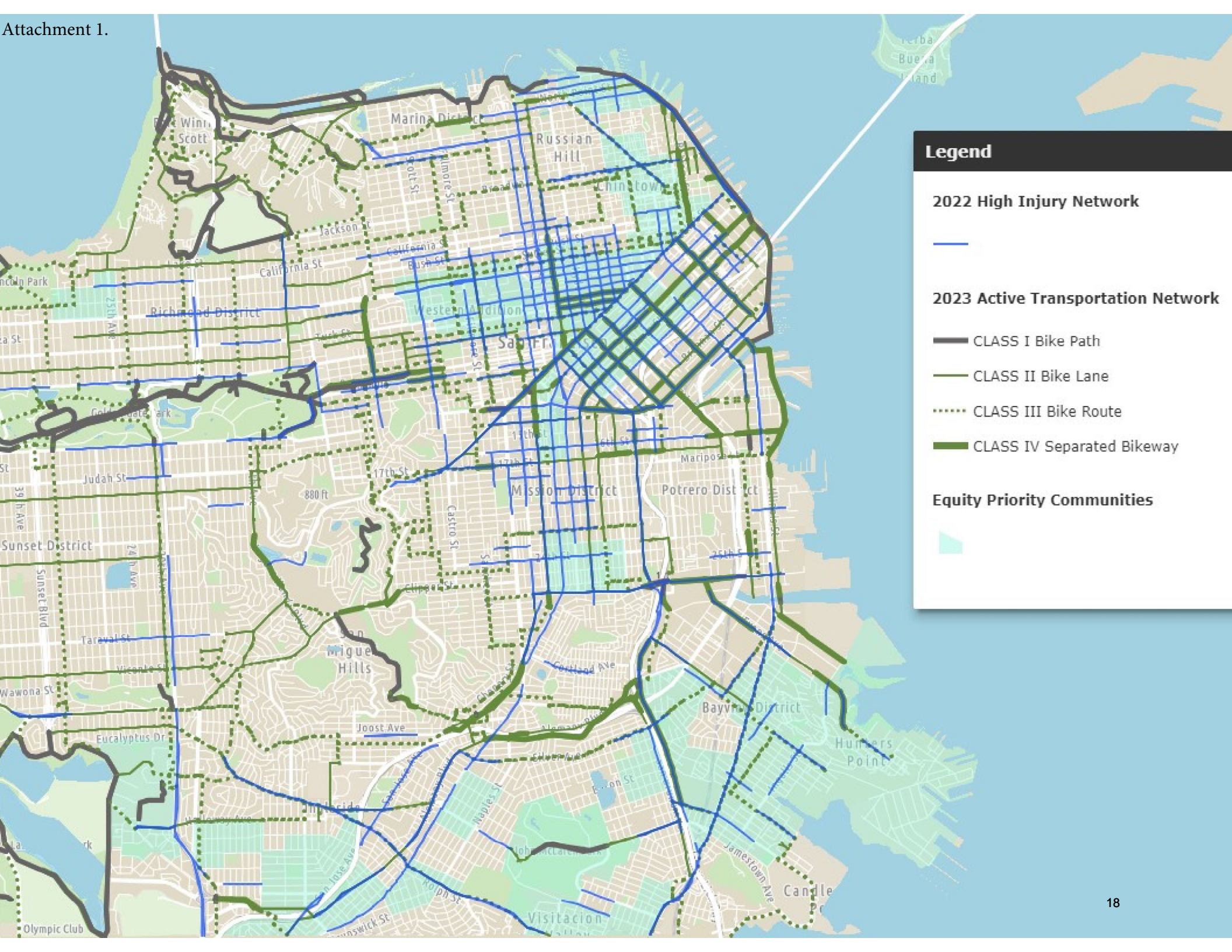
We will work with SFMTA and SFPW to identify other funding sources for these types of capital maintenance projects, such as the General Fund, Traffic Congestion Mitigation Tax (TNC Tax), and SFMTA operating funds (including the Prop B General Fund set aside).

Project Name and Sponsor			
Project Name:	Bike Facility Maintenance		
Implementing Agency:	SFMTA		
Prop L Expenditure Plan Information			
Prop L Program:	16- Pedestrian and Bicycle Facilities Maintenance		
Prop L Sub-Program (if applicable):	N/A		
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	Maintain bicycle facilities to preserve safety features. Maintenance work includes repainting bicycle lanes using green epoxy and repaint bike box/ mixed zone markings using green thermoplastic treatment as well as white roadway striping. Additionally, plastic traffic channelizers along buffered bikeways will be replaced.		
Project Location and Limits:	Citywide		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	TBD	Is the project located in an Equity Priority Community (EPC)?	TBD
Which EPC(s) is the project located in?	TBD		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>SFMTA's Bike Facility Maintenance request is to maintain bicycle facilities that are in poor condition to preserve the safety benefits. The scope will focus on restriping existing bicycle facilities, including green bicycle lanes, green bicycle boxes and replacing traffic delineators that buffer bike lanes from vehicle traffic lanes. Additionally, the SFMTA will work with SFPW to upgrade traffic delineators along bikeways with concrete islands where feasible.</p> <p>Improvement locations will be based on where SFMTA field staff and the public identify a need. Bicycle lanes will be repainted using green epoxy and bike box/mixed zone facilities will be repainted using green thermoplastic treatment. While a more durable material, green thermoplastic is considerably more expensive than the green epoxy. Thus, the epoxy is a more efficient material to use for larger surfaces such as the length of a bicycle lane. Replacing delineators and maintaining existing bike boxes and green lane markers are essential aspects of Vision Zero, the San Francisco policy that has set a goal of eliminating all traffic fatalities. Additionally, SFMTA staff will identify locations where traffic delineators can be replaced with concrete islands to be installed by SFPW crews.</p> <p>The SFMTA will prioritize bicycle facility maintenance based upon field review by Livable Streets and Shops staff, public requests specifically on the protected bikeway network, in Equity Priority Communities and on the High Injury Network, and where quick-build projects are implemented to ensure that delineators are in good condition and continue to separate bicyclists from vehicle traffic lanes. Requests for maintenance may be made to the SF311 Customer Service Center by calling 311, through sf311.org or through the SF311 app available on smartphones.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	Attachment 1: Map including Existing Bikeway Network, the High Injury Network and Equity Priority Communities- priority locations for bicycle maintenance funds. Attachment 2: Map including the Recommended Bikeway Network with Separated Bikeways identified - locations with traffic delineators.		
Type of Environmental Clearance Required:	N/A		

Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.		SFPW				
Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)		In-house and Contracted	Q4-Apr-May-Jun	2023/24		
Operations (i.e. paratransit)						
Open for Use					Q2-Oct-Nov-Dec	2027/28
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2028/29
Notes						

Project Name:		Bike Facility Maintenance								
Project Cost Estimate			Funding Source							
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ -	\$ -	\$ -							
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ -	\$ -	\$ -							
Construction	\$ 1,377,000	\$ 1,377,000	\$ -	prior work						
Operations (i.e. paratransit)	\$ -	\$ -	\$ -							
Total Project Cost	\$ 1,377,000	\$ 1,377,000	\$ -							
Percent of Total		100%	0%							
Funding Plan - All Phases - All Sources						Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	16- Pedestrian and Bicycle Facilities	Construction	Planned	2023/24	\$ 459,000	\$ -	\$ 350,000	\$ 109,000	\$ -	\$ -
Prop L	16- Pedestrian and Bicycle Facilities	Construction	Planned	2025/26	\$ 459,000	\$ -	\$ -	\$ 241,000	\$ 218,000	\$ -
Prop L	16- Pedestrian and Bicycle Facilities	Construction	Planned	2026/27	\$ 459,000	\$ -	\$ -	\$ -	\$ 132,000	\$ 327,000
				Total By Fiscal Year	\$ 1,377,000	\$ -	\$ 350,000	\$ 350,000	\$ 350,000	\$ 327,000
Notes										
Transportation Authority staff encourages SFMTA to identify additional fund sources for this program to increase leveraging for bicycle facility maintenance consistent with Expenditure Plan expectations and to avoid depleting funds too quickly. Transportation Authority staff will expect improved leveraging at the time of submittal of the allocation requests, particularly for FYs 2024/25 and beyond. Potential revenue sources include, but are not limited to TNC Tax and SFMTA matching contributions.										

Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Bike Facility Maintenance</i>
Relative Level of Need or Urgency (time sensitive)	Historically, the SFMTA uses these funds annually or biannually and given the increase in quick build and separated bikeway projects- there is a relative need for these funds. While not urgent, if not granted, bike facilities will become poorly maintained and less effective.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	The SFMTA continually received requests from the public to improve existing bike facilities that are not maintained. While bicycle maintenance does not have its own outreach process, issues regarding maintenance often come up by members of the public in other public meeting settings. These comments are delivered to the Project Manager to allocate resources and make improvements.
Benefits to Disadvantaged Populations and Equity Priority Communities	<p>The SFMTA tracks existing bicycle facilities throughout the city and City staff including planners and engineers and SFMTA shop staff identify locations for improvements.</p> <p>Implementing staff keep a running list of potential improvement locations and requests and prioritize locations in Equity Priority Communities.</p>
Compatibility with Land Use, Design Standards, and Planned Growth	Yes
San Francisco Transportation Plan Alignment (SFTP)	<p>Safety and Livability</p> <p>Bike Facility Maintenance improves bicycle lanes throughout San Francisco, resulting in more people feeling comfortable while riding a bicycle or scooter- resulting in less Vehicle Miles Traveled.</p>
The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.	
16- Pedestrian and Bicycle Facilities Maintenance	
Safety (Bicycle and Pedestrian Facilities - Sub-program)	Bike Facility Maintenance improvements occur throughout San Francisco including on the High Injury Network (HIN). The SFMTA prioritizes proactive maintenance work on the HIN.
Need (Bicycle and Pedestrian Facilities - Sub-program)	This project specifically replaces assets at the end of useful life and repairs and replaces materials specific to bike facilities. Examples include traffic delineators, bikeway markings including green roadway paint and thermoplastic and concrete islands separated bikeways from traffic vehicle lanes.



SFMTA Recommended Bike Routes

Low Stress Network

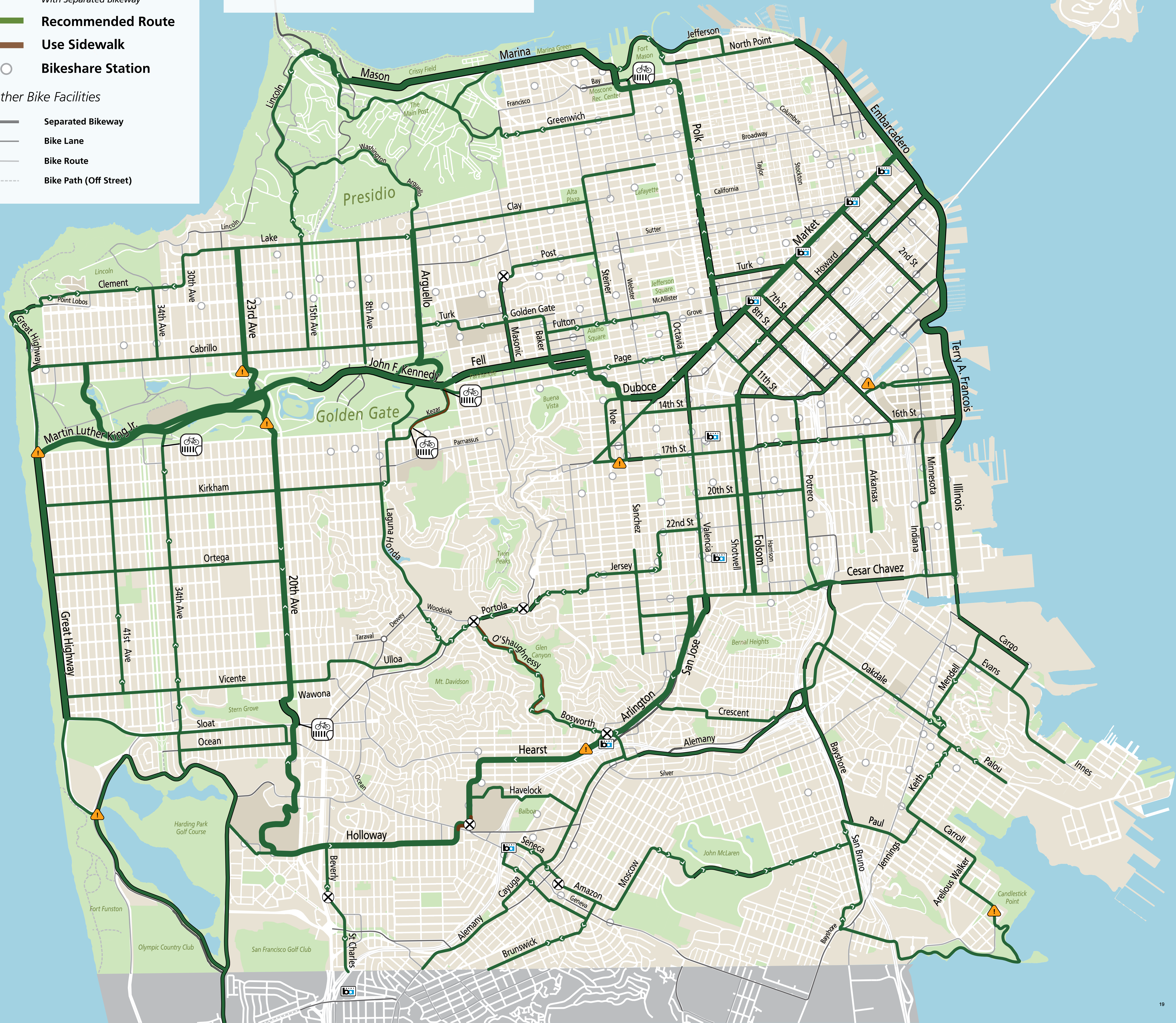
- Highly Recommended Route**
- Highly Recommended Route With Separated Bikeway*
- Recommended Route**
- Use Sidewalk**
- Bikeshare Station**

Other Bike Facilities

- Separated Bikeway**
- Bike Lane**
- Bike Route**
- Bike Path (Off Street)**

Network Challenges

- Hill**
- Caution**
- Difficult Crossing**
- Use Crosswalk**



Project Name and Sponsor			
Project Name:	Public Sidewalk and Curb Repair		
Implementing Agency:	SFPW		
Prop L Expenditure Plan Information			
Prop L Program:	16- Pedestrian and Bicycle Facilities Maintenance		
Prop L Sub-Program (if applicable):			
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	Repair of damaged public sidewalk, curb and gutters, and angular returns not related to street tree damage		
Project Location and Limits:	Citywide		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	TBD	Is the project located in an Equity Priority Community (EPC)?	TBD
Which EPC(s) is the project located in?	TBD		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Public Works is responsible for repairing sidewalks around City-maintained trees, adjacent to City properties, and at the angular returns of all intersections. The passage of Proposition E in November 2016 resulted in annual funding set-aside to maintain all street trees in the public right-of-way. The Tree Maintenance Fund (TMF) also funds sidewalk repairs from damage due to City-maintained trees. Any other damage to public sidewalks, curb and gutters, and angular returns, not due to tree damage, will be repaired with Prop L funds and State Transportation Development Act, Article 3 (TDA-3) funds.</p> <p>SFPW currently has a backlog of over 1,000 requested repairs to damaged public sidewalks, curb and gutters, and angular returns not related to street tree damage. Instead, damage at these locations is typically caused by trucks driving up on curbs, old age, heavy equipment, vehicular accidents, and poor original construction. Attached is a list of outstanding repair locations, which will be used to identify work for this funding request. At an average cost of \$75 per square foot, and \$300 per linear foot, SFPW expects to address approximately 200 sidewalk and curb repair requests on an annual basis with Prop L and TDA-3 funds.</p> <p>Locations are determined by a combination of SFPW inspection and public complaints, and will be prioritized based on project readiness, community support, and time sensitive urgency. In addition to these locations, SFPW anticipates that emergency response may be required at locations fronting federal, state, school, and housing authority properties, undeveloped lands, roadway structures (i.e. stairways, tunnels, bridges, and retaining walls), as well as locations with special surface sidewalks such as Market Street bricks and Mission Street tiles. Any substitutions of locations would be made in accordance with the 5YPP prioritization criteria.</p> <p>New locations continuously become priorities as a result of SFPW's ongoing inspections, daily complaints, and reports of trip-and-fall accidents. The locations identified in the sidewalk repair list at time of allocation may change based on higher-need locations that cannot be anticipated at that time. SFPW has the flexibility to prioritize and complete locations on an expedited basis if there is potential significant impact to pedestrian access and/or have the highest likelihood of generating claims against the City and County of San Francisco (CCSF). Failure to correct sidewalk deficiencies, whether they front public or private properties, increases CCSF's exposure to claims and lawsuits resulting from trip-and-fall injuries.</p>		

Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	List of outstanding requested repairs to damaged public sidewalks, curb and gutters, and angular returns not related to street tree damage sorted by district and date of request.					
Type of Environmental Clearance Required:	Categorically Exempt					
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	SFMTA					
Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)	0%	In-house	Q1-Jul-Aug-Sep	2023/24		
Operations (i.e. paratransit)						
Open for Use					Q4-Apr-May-Jun	2027/28
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2027/28
Notes						
SFPW will provide the number of sidewalk repairs completed and the list of repair locations as part of the quarterly project reporting, noting the locations identified through service requests and reports of claims data.						

Project Name:	Public Sidewalk and Curb Repair											
Project Cost Estimate		Funding Source										
Phase	Cost	Prop L		Other	Source of Cost Estimate							
Planning/Conceptual Engineering	\$ -	\$ -	\$ -									
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -									
Right of Way	\$ -	\$ -	\$ -									
Design Engineering (PS&E)	\$ -	\$ -	\$ -									
Construction	\$ 4,898,152	\$ 3,229,000	\$ 1,669,152	Prior work								
Operations (i.e. paratransit)	\$ -	\$ -	\$ -									
Total Project Cost	\$ 4,898,152	\$ 3,229,000	\$ 1,669,152									
Percent of Total		66%	34%									
Funding Plan - All Phases - All Sources						Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)						
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	Previous	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Prop L	16- Pedestrian and Bicycle Facilities Maintenance	Construction	Planned	2023/24	\$ 518,000	\$ -	\$ 155,000	\$ 363,000	\$ -	\$ -	\$ -	\$ -
Transportation Development Act Article 3		Construction	Planned	2023/24	\$ 391,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	16- Pedestrian and Bicycle Facilities Maintenance	Construction	Planned	2024/25	\$ 551,000	\$ -	\$ -	\$ 165,000	\$ 386,000	\$ -	\$ -	\$ -
Transportation Development Act Article 3		Construction	Planned	2024/25	\$ 391,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	16- Pedestrian and Bicycle Facilities Maintenance	Construction	Planned	2025/26	\$ 586,000	\$ -	\$ -	\$ -	\$ 176,000	\$ 410,000	\$ -	\$ -
Transportation Development Act Article 3		Construction	Planned	2025/26	\$ 391,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	16- Pedestrian and Bicycle Facilities Maintenance	Construction	Planned	2026/27	\$ 768,000	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ 538,000	\$ -
Transportation Development Act Article 3		Construction	Planned	2026/27	\$ 246,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop L	16- Pedestrian and Bicycle Facilities Maintenance	Construction	Planned	2027/28	\$ 806,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 242,000	\$ 564,000
Transportation Development Act Article 3		Construction	Planned	2027/28	\$ 246,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total By Fiscal Year					\$ 4,898,152	\$ -	\$ 155,000	\$ 528,000	\$ 562,000	\$ 640,000	\$ 780,000	\$ 564,000
Notes												
Proposed leveraging ranges from 43% in FY 23/24 to 23% in FY 27/28. In the first three fiscal years, SFPW is contributing additional unspent TDA Article 3 funds from prior years.												

Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Public Sidewalk and Curb Repair</i>
Relative Level of Need or Urgency (time sensitive)	Failure to correct sidewalk deficiencies increases risk of trip-and-fall injuries to the public, as well as subsequent City and County of San Francisco's (CCSF) exposure to claims and lawsuits. New locations continuously become priorities as a result of SFPW's ongoing inspections, daily complaints, and reports of trip-and-fall accidents. Locations may need to be addressed on an expedited basis if there is potential significant impact to pedestrian access.
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	Public sidewalk and curb repair locations are determined by a combination of both ongoing SFPW inspections and inspections informed by public complaints and reports of trip-and-fall accidents. They are generally prioritized based on project readiness, community support, time sensitive urgency, geographic equity, and proximity to federal, state, school, and housing authority properties, undeveloped lands, roadway structures (i.e. stairways, tunnels, bridges, and retaining walls), as well as locations with special surface sidewalks.
Benefits to Disadvantaged Populations and Equity Priority Communities	The public sidewalk and curb repair program addresses locations Citywide, and geographic equity and proximity to high use areas are two criteria that helps inform prioritization of repairs. A subset of the project will inevitably be located in Equity Priority Communities, but locations are primary driven by public complaints and reports of repair needs. All repairs directly benefit the public through improved pedestrian access and safety.
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	<p>Equity, Safety and Livability</p> <p>Equity - The Sidewalk and Curb Repair Program considers geographic equity when programming locations to ensure improved pedestrian safety and access in all areas of the City.</p> <p>Safety and Livability - Repairing sidewalk and curb damage and defects provides safety and access improvements to pedestrians and disabled persons.</p>
The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.	
16- Pedestrian and Bicycle Facilities Maintenance	
Safety (Sidewalk Repair - Sub-program)	Yes
Proximity to Key Resources (Sidewalk Repair - Sub-program)	Yes, project readiness, community support, time sensitive urgency, geographical equity, and proximity to community assets are all prioritization criteria.

Attachment 1. List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 3700 CLEMENT ST	CLEMENT ST	38TH AVE	01	5/4/2023
Concrete Curb/Sidewalk Repair - 7115 GEARY BLVD	GEARY BLVD	35TH AVE	01	4/27/2023
Concrete Curb/Sidewalk Repair - 677 46TH AVE	46TH AVE	SUTRO HEIGHTS AVE	01	4/27/2023
Concrete Curb/Sidewalk Repair - 4150 GEARY BLVD	GEARY BLVD	05TH AVE	01	4/25/2023
Concrete Curb/Sidewalk Repair - 3100 FULTON ST	FULTON ST	07TH AVE	01	4/13/2023
Concrete Curb/Sidewalk Repair - 787 25TH AVE	25TH AVE	BALBOA ST	01	4/12/2023
Concrete Curb/Sidewalk Repair - 330 SEACLIFF AVE	SEACLIFF AVE	END	01	3/8/2023
Concrete Curb/Sidewalk Repair - 1300 CABRILLO ST	CABRILLO ST	14TH AVE	01	3/2/2023
Concrete Curb/Sidewalk Repair - 4455 GEARY BLVD	GEARY BLVD	08TH AVE	01	2/22/2023
Concrete Curb/Sidewalk Repair - 708 38TH AVE	38TH AVE	BALBOA ST	01	2/18/2023
Concrete Curb/Sidewalk Repair - 719 30TH AVE	30TH AVE	BALBOA ST	01	2/2/2023
Concrete Curb/Sidewalk Repair - 401 41ST AVE	41ST AVE	CLEMENT ST	01	1/31/2023
Concrete Curb/Sidewalk Repair - 5500 GEARY BLVD	GEARY BLVD	19TH AVE	01	1/24/2023
Concrete Curb/Sidewalk Repair - 4900 FULTON ST	FULTON ST	25TH AVE \ CROSSOVER DR	01	1/19/2023
Concrete Curb/Sidewalk Repair - 606 36TH AVE	36TH AVE	ANZA ST	01	1/13/2023
Concrete Curb/Sidewalk Repair - 646 36TH AVE	36TH AVE	ANZA ST	01	1/12/2023
Concrete Curb/Sidewalk Repair - 826 41ST AVE	41ST AVE	CABRILLO ST	01	1/12/2023
Concrete Curb/Sidewalk Repair - 635 23RD AVE	23RD AVE	BALBOA ST	01	11/29/2022
Concrete Curb/Sidewalk Repair - 4455 GEARY BLVD	GEARY BLVD	08TH AVE	01	11/23/2022
Concrete Curb/Sidewalk Repair - 3829 GEARY BLVD	GEARY BLVD	02ND AVE	01	10/24/2022
Concrete Curb/Sidewalk Repair - 2843 BALBOA ST	BALBOA ST	29TH AVE	01	10/12/2022
Concrete Curb/Sidewalk Repair - 322 STANYAN ST	STANYAN ST	MCALLISTER ST	01	10/7/2022
Concrete Curb/Sidewalk Repair - 219 STANYAN ST	STANYAN ST	STANYAN BLVD \ TURK BLVD	01	9/28/2022
Concrete Curb/Sidewalk Repair - 863 ARGUELLO BLVD	ARGUELLO BLVD	MCALLISTER ST	01	9/9/2022
Concrete Curb/Sidewalk Repair - 2545 TURK BLVD	TURK BLVD	TAMALPAIS TER	01	8/31/2022
Concrete Curb/Sidewalk Repair - 2008 BALBOA ST	BALBOA ST	21ST AVE	01	8/25/2022
Concrete Curb/Sidewalk Repair - 639 21ST AVE	21ST AVE	BALBOA ST	01	8/22/2022
Concrete Curb/Sidewalk Repair - 701 ARGUELLO BLVD	ARGUELLO BLVD	LAKE ST	01	7/11/2022
Concrete Curb/Sidewalk Repair - 588 34TH AVE	34TH AVE	GEARY BLVD	01	7/5/2022
Concrete Curb/Sidewalk Repair - 495 39TH AVE	39TH AVE	CLEMENT ST	01	6/30/2022
Concrete Curb/Sidewalk Repair - 701 ANZA ST	ANZA ST	PARKER AVE	01	6/13/2022
Concrete Curb/Sidewalk Repair - 726 38TH AVE	38TH AVE	BALBOA ST	01	6/3/2022
Concrete Curb/Sidewalk Repair - 641 48TH AVE	48TH AVE	ANZA ST	01	5/26/2022
Concrete Curb/Sidewalk Repair - 671 19TH AVE	19TH AVE	BALBOA ST	01	5/10/2022
Concrete Curb/Sidewalk Repair - 300 16TH AVE	16TH AVE	CLEMENT ST	01	5/9/2022
Concrete Curb/Sidewalk Repair - 32 SUTRO HEIGHTS AVE	SUTRO HEIGHTS AVE	46TH AVE	01	4/20/2022
Concrete Curb/Sidewalk Repair - 655 09TH AVE	09TH AVE	BALBOA ST	01	3/15/2022
Concrete Curb/Sidewalk Repair - 419 07TH AVE	07TH AVE	GEARY BLVD	01	3/15/2022
Concrete Curb/Sidewalk Repair - 654 FUNSTON AVE	FUNSTON AVE	BALBOA ST	01	3/14/2022
Concrete Curb/Sidewalk Repair - 618 FUNSTON AVE	FUNSTON AVE	BALBOA ST	01	3/14/2022
Concrete Curb/Sidewalk Repair - 614 FUNSTON AVE	FUNSTON AVE	BALBOA ST	01	3/14/2022
Concrete Curb/Sidewalk Repair - 157 16TH AVE	16TH AVE	LAKE ST	01	1/7/2022
Concrete Curb/Sidewalk Repair - 4350 GEARY BLVD	GEARY BLVD	07TH AVE	01	1/5/2022
Concrete Curb/Sidewalk Repair - 706 23RD AVE	23RD AVE	CABRILLO ST	01	12/13/2021
Concrete Curb/Sidewalk Repair - 2636 FULTON ST	FULTON ST	02ND AVE	01	11/30/2021
Concrete Curb/Sidewalk Repair - 635 37TH AVE	37TH AVE	ANZA ST	01	11/17/2021
Concrete Curb/Sidewalk Repair - 631 37TH AVE	37TH AVE	ANZA ST	01	11/17/2021
Concrete Curb/Sidewalk Repair - 627 37TH AVE	37TH AVE	ANZA ST	01	11/17/2021
Concrete Curb/Sidewalk Repair - 714 23RD AVE	23RD AVE	CABRILLO ST	01	11/17/2021
Concrete Curb/Sidewalk Repair - 4710 CABRILLO ST	CABRILLO ST	48TH AVE	01	11/1/2021
Concrete Curb/Sidewalk Repair - 834 24TH AVE	24TH AVE	CABRILLO ST	01	10/14/2021
Concrete Curb/Sidewalk Repair - 599 CLEMENT ST	CLEMENT ST	06TH AVE	01	9/29/2021
Concrete Curb/Sidewalk Repair - 4540 FULTON ST	FULTON ST	21ST AVE	01	9/13/2021
Concrete Curb/Sidewalk Repair - 876 31ST AVE	31ST AVE	CABRILLO ST	01	9/13/2021
Concrete Curb/Sidewalk Repair - 771 30TH AVE	30TH AVE	BALBOA ST	01	8/11/2021
Concrete Curb/Sidewalk Repair - 6555 GEARY BLVD	GEARY BLVD	29TH AVE	01	7/29/2021
Concrete Curb/Sidewalk Repair - 4141 GEARY BLVD	GEARY BLVD	05TH AVE	01	7/22/2021
Concrete Curb/Sidewalk Repair - 790 06TH AVE	06TH AVE	CABRILLO ST	01	3/9/2021
Concrete Curb/Sidewalk Repair - 495 39TH AVE	39TH AVE	CLEMENT ST	01	2/24/2021
Concrete Curb/Sidewalk Repair - 2250 CLEMENT ST	CLEMENT ST	23RD AVE	01	1/25/2021
Concrete Curb/Sidewalk Repair - 850 LA PLAYA	LA PLAYA	CABRILLO ST	01	9/15/2020
Concrete Curb/Sidewalk Repair - 444 10TH AVE	10TH AVE	GEARY BLVD	01	9/14/2020
Concrete Curb/Sidewalk Repair - 305 CLEMENT ST	CLEMENT ST	04TH AVE	01	9/9/2020
Concrete Curb/Sidewalk Repair -	FULTON ST	GREAT HWY	01	8/17/2020
Concrete Curb/Sidewalk Repair - 409 10TH AVE	10TH AVE	GEARY BLVD	01	8/5/2020
Concrete Curb/Sidewalk Repair - 701 ANZA ST	ANZA ST	PARKER AVE	01	7/14/2020
Concrete Curb/Sidewalk Repair - 790 22ND AVE	22ND AVE	CABRILLO ST	01	2/12/2020
Concrete Curb/Sidewalk Repair - 701 11TH AVE	11TH AVE	CABRILLO ST	01	1/23/2020
Concrete Curb/Sidewalk Repair - 3716 GEARY BLVD	GEARY BLVD	ARGUELLO BLVD	01	9/25/2019
Concrete Curb/Sidewalk Repair - 492 45TH AVE	45TH AVE	POINT LOBOS AVE	01	10/20/2016
Concrete Curb/Sidewalk Repair - 5114 ANZA ST	ANZA ST	42ND AVE	01	10/20/2016
Concrete Curb/Sidewalk Repair - 2599 SACRAMENTO ST	SACRAMENTO ST	FILLMORE ST	02	5/3/2023
Concrete Curb/Sidewalk Repair - 2710 PINE ST	PINE ST	DIVISADERO ST	02	5/3/2023
Concrete Curb/Sidewalk Repair - 1963 MCALLISTER ST	MCALLISTER ST	LYON ST	02	4/27/2023
Concrete Curb/Sidewalk Repair - 3731 FILLMORE ST	FILLMORE ST	BEACH ST	02	4/25/2023
Concrete Curb/Sidewalk Repair - 1475 LOMBARD ST	LOMBARD ST	VAN NESS AVE	02	3/24/2023
Concrete Curb/Sidewalk Repair - 2240 FRANCISCO ST	FRANCISCO ST	ALHAMBRA ST \ SCOTT ST	02	2/21/2023
Concrete Curb/Sidewalk Repair - 250 CHERRY ST	CHERRY ST	WASHINGTON ST	02	12/23/2022
Concrete Curb/Sidewalk Repair - 3201 OCTAVIA ST	OCTAVIA ST	CHESTNUT ST	02	12/21/2022
Concrete Curb/Sidewalk Repair -	CHESTNUT ST	FILLMORE ST	02	12/19/2022
Concrete Curb/Sidewalk Repair - 1836 MCALLISTER ST	MCALLISTER ST	BAKER ST	02	10/24/2022
Concrete Curb/Sidewalk Repair - 2438 JACKSON ST	JACKSON ST	FILLMORE ST	02	10/24/2022
Concrete Curb/Sidewalk Repair - 2956 BUSH ST	BUSH ST	LYON ST	02	10/24/2022
Concrete Curb/Sidewalk Repair - 3141 JACKSON ST	JACKSON ST	LYON ST	02	10/5/2022
Concrete Curb/Sidewalk Repair - 800 TURK ST	TURK ST	FRANKLIN ST	02	9/19/2022
Concrete Curb/Sidewalk Repair - 2198 CHESTNUT ST	CHESTNUT ST	STEINER ST	02	9/14/2022
Concrete Curb/Sidewalk Repair - 2670 GEARY BLVD	GEARY BLVD	MASONIC AVE	02	9/14/2022
Concrete Curb/Sidewalk Repair - 1940 BROADWAY	BROADWAY	OCTAVIA ST	02	8/24/2022
Concrete Curb/Sidewalk Repair - 2820 BAKER ST	BAKER ST	FILBERT ST	02	8/8/2022
Concrete Curb/Sidewalk Repair - 3447 CLAY ST	CLAY ST	WALNUT ST	02	7/27/2022
Concrete Curb/Sidewalk Repair - 1 DANIEL BURNHAM CT	DANIEL BURNHAM CT	VAN NESS AVE	02	7/6/2022
Concrete Curb/Sidewalk Repair - 1816 DIVISADERO ST	DIVISADERO ST	BUSH ST	02	6/30/2022
Concrete Curb/Sidewalk Repair - 2401 SACRAMENTO ST	SACRAMENTO ST	WEBSTER ST	02	6/13/2022
Concrete Curb/Sidewalk Repair - 3650 GEARY BLVD	GEARY BLVD	PALM AVE	02	6/3/2022
Concrete Curb/Sidewalk Repair - 3666 BAKER ST	BAKER ST	JEFFERSON ST	02	6/2/2022
Concrete Curb/Sidewalk Repair - 1500 FRANKLIN ST	FRANKLIN ST	BUSH ST	02	5/31/2022
Concrete Curb/Sidewalk Repair - 164 COLLINS ST	COLLINS ST	EUCLID AVE	02	5/26/2022
Concrete Curb/Sidewalk Repair - 1829 SCOTT ST	SCOTT ST	BUSH ST	02	5/11/2022
Concrete Curb/Sidewalk Repair - 201 LAKE ST	LAKE ST	03RD AVE	02	5/9/2022
Concrete Curb/Sidewalk Repair - 10 CAPRA WAY	CAPRA WAY	MALLORCA WAY	02	5/3/2022
Concrete Curb/Sidewalk Repair - 3555 BRODERICK ST	BRODERICK ST	NORTH POINT ST	02	4/27/2022
Concrete Curb/Sidewalk Repair - 1851 DIVISADERO ST	DIVISADERO ST	BUSH ST	02	4/26/2022
Concrete Curb/Sidewalk Repair - 1812 DIVISADERO ST	DIVISADERO ST	BUSH ST	02	4/11/2022
Concrete Curb/Sidewalk Repair - 900 BEACH ST	BEACH ST	POLK ST	02	3/31/2022

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 478 EUCLID AVE	EUCLID AVE	SPRUCE ST	02	3/23/2022
Concrete Curb/Sidewalk Repair - 100 CAPRA WAY	CAPRA WAY	PIERCE ST	02	3/23/2022
Concrete Curb/Sidewalk Repair -	BAY ST	CERVANTES BLVD \ FILLMORE ST	02	3/7/2022
Concrete Curb/Sidewalk Repair - 2425 GEARY BLVD	GEARY BLVD	BAKER ST \ SAINT JOSEPHS AVE	02	2/22/2022
Concrete Curb/Sidewalk Repair - 96 TOLEDO WAY	TOLEDO WAY	MALLORCA WAY	02	2/15/2022
Concrete Curb/Sidewalk Repair - 2080 WASHINGTON ST	WASHINGTON ST	GOUGH ST	02	1/27/2022
Concrete Curb/Sidewalk Repair - 1660 NORTH POINT ST	NORTH POINT ST	BUCHANAN ST	02	1/12/2022
Concrete Curb/Sidewalk Repair - 1940 VALLEJO ST	VALLEJO ST	OCTAVIA ST	02	1/5/2022
Concrete Curb/Sidewalk Repair - 2590 UNION ST	UNION ST	SCOTT ST	02	11/16/2021
Concrete Curb/Sidewalk Repair - 2901 LYON ST	LYON ST	GREENWICH ST	02	11/1/2021
Concrete Curb/Sidewalk Repair - 3600 JACKSON ST	JACKSON ST	SPRUCE ST	02	10/28/2021
Concrete Curb/Sidewalk Repair - 3166 BAKER ST	BAKER ST	RICHARDSON AVE	02	10/28/2021
Concrete Curb/Sidewalk Repair - 251 RICHARDSON AVE	RICHARDSON AVE	FRANCISCO ST	02	10/7/2021
Concrete Curb/Sidewalk Repair - 2200 SCOTT ST	SCOTT ST	CLAY ST	02	9/30/2021
Concrete Curb/Sidewalk Repair - 1360 FRANKLIN ST	FRANKLIN ST	DANIEL BURNHAM CT	02	9/21/2021
Concrete Curb/Sidewalk Repair - 257 29TH AVE	29TH AVE	LAKE ST	02	8/27/2021
Concrete Curb/Sidewalk Repair -	PACIFIC AVE	WALNUT ST	02	7/12/2021
Concrete Curb/Sidewalk Repair - 2296 VALLEJO ST	VALLEJO ST	WEBSTER ST	02	7/7/2021
Concrete Curb/Sidewalk Repair - 2978 PINE ST	PINE ST	BAKER ST	02	6/21/2021
Concrete Curb/Sidewalk Repair - 2358 LOMBARD ST	LOMBARD ST	PIERCE ST	02	6/10/2021
Concrete Curb/Sidewalk Repair - 1028 LOMBARD ST	LOMBARD ST	LEAVENWORTH ST	02	6/10/2021
Concrete Curb/Sidewalk Repair - 65 PARKER AVE	PARKER AVE	CALIFORNIA ST	02	6/7/2021
Concrete Curb/Sidewalk Repair - 2140 SUTTER ST	SUTTER ST	STEINER ST	02	6/3/2021
Concrete Curb/Sidewalk Repair - 2 MARINA BLVD	MARINA BLVD	LAGUNA ST	02	6/2/2021
Concrete Curb/Sidewalk Repair - 1800 CHESTNUT ST	CHESTNUT ST	BUCHANAN ST	02	5/24/2021
Concrete Curb/Sidewalk Repair - 1815 JACKSON ST	JACKSON ST	FRANKLIN ST	02	5/13/2021
Concrete Curb/Sidewalk Repair - 7070 CALIFORNIA ST	CALIFORNIA ST	32ND AVE	02	4/22/2021
Concrete Curb/Sidewalk Repair - 1995 CHESTNUT ST	CHESTNUT ST	WEBSTER ST	02	4/14/2021
Concrete Curb/Sidewalk Repair - 1800 CHESTNUT ST	CHESTNUT ST	BUCHANAN ST	02	4/1/2021
Concrete Curb/Sidewalk Repair - 201 ARGUELLO BLVD	ARGUELLO BLVD	LAKE ST	02	4/1/2021
Concrete Curb/Sidewalk Repair - 1388 SUTTER ST	SUTTER ST	VAN NESS AVE	02	3/24/2021
Concrete Curb/Sidewalk Repair - 3574 PIERCE ST	PIERCE ST	CAPRA WAY	02	3/12/2021
Concrete Curb/Sidewalk Repair - 2901 SACRAMENTO ST	SACRAMENTO ST	DIVISADERO ST	02	3/10/2021
Concrete Curb/Sidewalk Repair - 283 31ST AVE	31ST AVE	SEA VIEW TER	02	3/4/2021
Concrete Curb/Sidewalk Repair - 3140 GEARY BLVD	GEARY BLVD	COOK ST	02	11/18/2020
Concrete Curb/Sidewalk Repair - 1462 LAKE ST	LAKE ST	15TH AVE	02	10/13/2020
Concrete Curb/Sidewalk Repair - 27 27TH AVE	27TH AVE	SEACLIFF AVE	02	10/8/2020
Concrete Curb/Sidewalk Repair - 1898 UNION ST	UNION ST	OCTAVIA ST	02	9/22/2020
Concrete Curb/Sidewalk Repair - 2460 LARKIN ST	LARKIN ST	FILBERT ST	02	8/19/2019
Concrete Curb/Sidewalk Repair - 1000 UNION ST	UNION ST	JONES ST	02	7/23/2019
Concrete Curb/Sidewalk Repair - 2390 HYDE ST	HYDE ST	LOMBARD ST	02	8/4/2017
Concrete Curb/Sidewalk Repair - 1001 BUSH ST	BUSH ST	JONES ST	03	5/23/2023
Concrete Curb/Sidewalk Repair - 2390 POWELL ST	POWELL ST	BAY ST	03	4/25/2023
Concrete Curb/Sidewalk Repair - 1323 COLUMBUS AVE	COLUMBUS AVE	LEAVENWORTH ST	03	4/24/2023
Concrete Curb/Sidewalk Repair - 19 MEDAU PL	MEDAU PL	FILBERT ST	03	4/18/2023
Concrete Curb/Sidewalk Repair - 165 BERNARD ST	BERNARD ST	JONES ST	03	4/14/2023
Concrete Curb/Sidewalk Repair - 1111 STOCKTON ST	STOCKTON ST	JACKSON ST	03	4/11/2023
Concrete Curb/Sidewalk Repair - 480 SUTTER ST	SUTTER ST	STOCKTON ST \ STOCKTON TUNL	03	3/23/2023
Concrete Curb/Sidewalk Repair - 1200 STOCKTON ST	STOCKTON ST	PACIFIC AVE	03	3/16/2023
Concrete Curb/Sidewalk Repair - 50 BROADWAY		DAVIS ST	03	3/14/2023
Concrete Curb/Sidewalk Repair - 301 VALLEJO ST	VALLEJO ST	SANSOME ST	03	3/6/2023
Concrete Curb/Sidewalk Repair - 233 GREENWICH ST	GREENWICH ST	MONTGOMERY ST	03	2/22/2023
Concrete Curb/Sidewalk Repair - 1005 HYDE ST	HYDE ST	PINE ST	03	2/22/2023
Concrete Curb/Sidewalk Repair - 823 WASHINGTON ST	WASHINGTON ST	WAVERLY PL	03	2/8/2023
Concrete Curb/Sidewalk Repair - 549 CHESTNUT ST	CHESTNUT ST	POWELL ST	03	1/19/2023
Concrete Curb/Sidewalk Repair - 2155 POWELL ST	POWELL ST	CHESTNUT ST	03	1/11/2023
Concrete Curb/Sidewalk Repair - 2015 HYDE ST	HYDE ST	HASTINGS TER	03	12/7/2022
Concrete Curb/Sidewalk Repair - 800 GRANT AVE	GRANT AVE	CLAY ST	03	11/8/2022
Concrete Curb/Sidewalk Repair - 750 GRANT AVE	GRANT AVE	COMMERCIAL ST	03	11/4/2022
Concrete Curb/Sidewalk Repair - 1600 STOCKTON ST	STOCKTON ST	UNION ST	03	11/2/2022
Concrete Curb/Sidewalk Repair - 996 PINE ST	PINE ST	VINE TER	03	10/5/2022
Concrete Curb/Sidewalk Repair - 1201 STOCKTON ST	STOCKTON ST	PACIFIC AVE	03	9/9/2022
Concrete Curb/Sidewalk Repair - 352 GRANT AVE	GRANT AVE	HARLAN PL	03	8/30/2022
Concrete Curb/Sidewalk Repair - 711 PACIFIC AVE	PACIFIC AVE	PELTON PL	03	8/24/2022
Concrete Curb/Sidewalk Repair - 450 PACIFIC AVE	PACIFIC AVE	OSGOOD PL	03	8/18/2022
Concrete Curb/Sidewalk Repair - 1001 GRANT AVE	GRANT AVE	JACKSON ST	03	8/18/2022
Concrete Curb/Sidewalk Repair - 750 KEARNY ST	KEARNY ST	MERCHANT ST	03	8/18/2022
Concrete Curb/Sidewalk Repair - 925 STOCKTON ST	STOCKTON ST	CLAY ST	03	8/15/2022
Concrete Curb/Sidewalk Repair - 432 POWELL ST	POWELL ST	POST ST	03	8/15/2022
Concrete Curb/Sidewalk Repair - 827 STOCKTON ST	STOCKTON ST	SACRAMENTO ST \ STOCKTON TUNL	03	8/15/2022
Concrete Curb/Sidewalk Repair -	CALIFORNIA ST	VAN NESS AVE	03	8/11/2022
Concrete Curb/Sidewalk Repair - 1500 CLAY ST	CLAY ST	HYDE ST	03	8/10/2022
Concrete Curb/Sidewalk Repair - 537 SACRAMENTO ST	SACRAMENTO ST	SANSOME ST	03	7/27/2022
Concrete Curb/Sidewalk Repair - 2390 HYDE ST	HYDE ST	LOMBARD ST	03	7/27/2022
Concrete Curb/Sidewalk Repair - 2323 HYDE ST	HYDE ST	LOMBARD ST	03	7/26/2022
Concrete Curb/Sidewalk Repair - 340 STOCKTON ST	STOCKTON ST	CAMPTON PL	03	7/22/2022
Concrete Curb/Sidewalk Repair - 275 POST ST	POST ST	GRANT AVE	03	7/22/2022
Concrete Curb/Sidewalk Repair - 101 NORTH POINT ST	NORTH POINT ST	GRANT AVE	03	7/20/2022
Concrete Curb/Sidewalk Repair - 848 STOCKTON ST	STOCKTON ST	SACRAMENTO ST \ STOCKTON TUNL	03	7/19/2022
Concrete Curb/Sidewalk Repair - 485 SACRAMENTO ST	SACRAMENTO ST	BATTERY ST	03	7/14/2022
Concrete Curb/Sidewalk Repair - 50 CALIFORNIA ST	CALIFORNIA ST	DRUMM ST	03	7/8/2022
Concrete Curb/Sidewalk Repair - 1556 TAYLOR ST	TAYLOR ST	BERNARD ST	03	6/27/2022
Concrete Curb/Sidewalk Repair - 600 THE EMBARCADERO	THE EMBARCADERO	GREEN ST	03	6/16/2022
Concrete Curb/Sidewalk Repair - 620 JONES ST	JONES ST	GEARY ST	03	5/23/2022
Concrete Curb/Sidewalk Repair - 2262 MASON ST	MASON ST	WATER ST	03	4/27/2022
Concrete Curb/Sidewalk Repair - 800 BUSH ST	BUSH ST	MASON ST	03	4/4/2022
Concrete Curb/Sidewalk Repair - 808 SUTTER ST	SUTTER ST	JONES ST	03	2/28/2022
Concrete Curb/Sidewalk Repair - 265 UNION ST	UNION ST	CALHOUN TER	03	2/18/2022
Concrete Curb/Sidewalk Repair - 1359 PINE ST	PINE ST	HYDE ST	03	2/17/2022
Concrete Curb/Sidewalk Repair - 720 PACIFIC AVE	PACIFIC AVE	GRANT AVE	03	12/21/2021
Concrete Curb/Sidewalk Repair - 801 GRANT AVE	GRANT AVE	CLAY ST	03	12/21/2021
Concrete Curb/Sidewalk Repair - 838 STOCKTON ST	STOCKTON ST	SACRAMENTO ST \ STOCKTON TUNL	03	12/15/2021
Concrete Curb/Sidewalk Repair - 507 BUSH ST	BUSH ST	GRANT AVE	03	12/2/2021
Concrete Curb/Sidewalk Repair -	STOCKTON ST	STOCKTON TUNL \ SUTTER ST	03	12/2/2021
Concrete Curb/Sidewalk Repair - 300 BAY ST	BAY ST	POWELL ST	03	11/5/2021
Concrete Curb/Sidewalk Repair - 60 BROADWAY		DAVIS ST	03	10/26/2021
Concrete Curb/Sidewalk Repair - 275 SACRAMENTO ST	SACRAMENTO ST	DAVIS ST	03	10/6/2021
Concrete Curb/Sidewalk Repair - 57 POST ST	POST ST	LICK PL	03	9/27/2021
Concrete Curb/Sidewalk Repair - 2168 MASON ST	MASON ST	LOMBARD ST	03	9/9/2021
Concrete Curb/Sidewalk Repair - 840 TAYLOR ST	TAYLOR ST	MULFORD ALY	03	9/9/2021
Concrete Curb/Sidewalk Repair - 1808 LARKIN ST	LARKIN ST	JACKSON ST	03	9/1/2021
Concrete Curb/Sidewalk Repair - 123 OFARRELL ST	OFARRELL ST	STOCKTON ST	03	8/17/2021

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 498 JACKSON ST	JACKSON ST	HOTALUNG TUNL	03	8/12/2021
Concrete Curb/Sidewalk Repair - 417 STOCKTON ST	STOCKTON ST	STOCKTON TUNL \ SUTTER ST	03	8/11/2021
Concrete Curb/Sidewalk Repair - 200 POWELL ST	POWELL ST	OFARRELL ST	03	8/2/2021
Concrete Curb/Sidewalk Repair - 200 KEARNY ST	KEARNY ST	SUTTER ST	03	6/10/2021
Concrete Curb/Sidewalk Repair - 1201 STOCKTON ST	STOCKTON ST	PACIFIC AVE	03	6/9/2021
Concrete Curb/Sidewalk Repair - 180 SUTTER ST	SUTTER ST	LICK PL	03	5/11/2021
Concrete Curb/Sidewalk Repair - 50 BAY ST	BAY ST	KEARNY ST	03	5/11/2021
Concrete Curb/Sidewalk Repair - 1100 SACRAMENTO ST	SACRAMENTO ST	MASON ST	03	3/12/2021
Concrete Curb/Sidewalk Repair - 200 POWELL ST	POWELL ST	OFARRELL ST	03	2/24/2021
Concrete Curb/Sidewalk Repair - 301 GEARY ST	GEARY ST	POWELL ST	03	1/22/2021
Concrete Curb/Sidewalk Repair - 990 VALLEJO ST	VALLEJO ST	ALTA VISTA TER	03	1/19/2021
Concrete Curb/Sidewalk Repair - 760 FILBERT ST	FILBERT ST	COLUMBUS AVE \ VIA BUFANO	03	1/14/2021
Concrete Curb/Sidewalk Repair - 1821 GRANT AVE	GRANT AVE	LOMBARD ST	03	1/12/2021
Concrete Curb/Sidewalk Repair - 1570 STOCKTON ST	STOCKTON ST	COLUMBUS AVE \ GREEN ST	03	12/3/2020
Concrete Curb/Sidewalk Repair - 32 LOMBARD ST	LOMBARD ST	BATTERY ST \ THE EMBARCADERO	03	9/29/2020
Concrete Curb/Sidewalk Repair - 100 BUSH ST	BUSH ST	BATTERY ST	03	9/22/2020
Concrete Curb/Sidewalk Repair - 1900 POLK ST	POLK ST	JACKSON ST	03	9/2/2020
Concrete Curb/Sidewalk Repair - 450 POWELL ST	POWELL ST	POST ST	03	8/12/2020
Concrete Curb/Sidewalk Repair - 1300 COLUMBUS AVE	COLUMBUS AVE	NORTH POINT ST	03	8/6/2020
Concrete Curb/Sidewalk Repair - 20 OFARRELL ST	OFARRELL ST	SECURITY PACIFIC PL	03	7/7/2020
Concrete Curb/Sidewalk Repair - 225 BATTERY ST	BATTERY ST	CALIFORNIA ST	03	6/30/2020
Concrete Curb/Sidewalk Repair - 1100 SACRAMENTO ST	SACRAMENTO ST	MASON ST	03	6/16/2020
Concrete Curb/Sidewalk Repair - 1122 POWELL ST	POWELL ST	WASHINGTON ST	03	5/28/2020
Concrete Curb/Sidewalk Repair - 924 GRANT AVE	GRANT AVE	WASHINGTON ST	03	5/28/2020
Concrete Curb/Sidewalk Repair - 301 GEARY ST	GEARY ST	POWELL ST	03	5/8/2020
Concrete Curb/Sidewalk Repair - 1100 GRANT AVE	GRANT AVE	PACIFIC AVE	03	4/22/2020
Concrete Curb/Sidewalk Repair - 381 BUSH ST	BUSH ST	BELDEN ST	03	4/16/2020
Concrete Curb/Sidewalk Repair - 1208 STOCKTON ST	STOCKTON ST	PACIFIC AVE	03	4/2/2020
Concrete Curb/Sidewalk Repair - 943 FILBERT ST	FILBERT ST	REDFIELD ALY	03	4/1/2020
Concrete Curb/Sidewalk Repair - 895 PACIFIC AVE	PACIFIC AVE	TRENTON ST	03	4/1/2020
Concrete Curb/Sidewalk Repair - 659 COLUMBUS AVE	COLUMBUS AVE	POWELL ST	03	3/5/2020
Concrete Curb/Sidewalk Repair - 52 CALIFORNIA ST	CALIFORNIA ST	DRUMM ST	03	2/27/2020
Concrete Curb/Sidewalk Repair - 279 COLUMBUS AVE	COLUMBUS AVE	JACK KEROUAC ALY \ SAROYAN PL	03	2/11/2020
Concrete Curb/Sidewalk Repair - 1706 HYDE ST	HYDE ST	BROADWAY	03	2/11/2020
Concrete Curb/Sidewalk Repair -	LARKIN ST	ROCKLAND ST	03	1/23/2020
Concrete Curb/Sidewalk Repair - 1200 STOCKTON ST	STOCKTON ST	PACIFIC AVE	03	1/23/2020
Concrete Curb/Sidewalk Repair - 733 GRANT AVE	GRANT AVE	COMMERCIAL ST	03	1/16/2020
Concrete Curb/Sidewalk Repair - 430 CALIFORNIA ST	CALIFORNIA ST	SANSOME ST	03	1/2/2020
Concrete Curb/Sidewalk Repair - 670 DAVIS ST	DAVIS ST	DAVIS CT \ JACKSON ST	03	12/27/2019
Concrete Curb/Sidewalk Repair -	CLAY ST	WALTER U LUM PL	03	11/18/2019
Concrete Curb/Sidewalk Repair - 1400 BROADWAY	BROADWAY	LARKIN ST \ ROBERT C LEVY TUNL	03	11/18/2019
Concrete Curb/Sidewalk Repair - 586 BUSH ST	BUSH ST	CHATHAM PL	03	11/12/2019
Concrete Curb/Sidewalk Repair - 699 SUTTER ST	SUTTER ST	MASON ST	03	11/5/2019
Concrete Curb/Sidewalk Repair - 1800 HYDE ST	HYDE ST	VALLEJO ST	03	10/15/2019
Concrete Curb/Sidewalk Repair - 1483 MASON ST	MASON ST	PACIFIC AVE	03	10/11/2019
Concrete Curb/Sidewalk Repair - 398 GEARY ST	GEARY ST	POWELL ST	03	10/1/2019
Concrete Curb/Sidewalk Repair - 200 COLUMBUS AVE	COLUMBUS AVE	PACIFIC AVE	03	9/26/2019
Concrete Curb/Sidewalk Repair - 380 BEACH ST	BEACH ST	MASON ST	03	9/18/2019
Concrete Curb/Sidewalk Repair - 1653 GRANT AVE	GRANT AVE	JACK MICHELINE ALY	03	9/11/2019
Concrete Curb/Sidewalk Repair - 929 PINE ST	PINE ST	VINE TER	03	8/23/2019
Concrete Curb/Sidewalk Repair - 240 FRONT ST	FRONT ST	HALLECK ST	03	8/22/2019
Concrete Curb/Sidewalk Repair - 220 GEARY ST	GEARY ST	STOCKTON ST	03	7/23/2019
Concrete Curb/Sidewalk Repair -	BROADWAY	KEARNY ST	03	6/18/2019
Concrete Curb/Sidewalk Repair - 924 GRANT AVE	GRANT AVE	WASHINGTON ST	03	4/11/2019
Concrete Curb/Sidewalk Repair - 1571 43RD AVE	43RD AVE	KIRKHAM ST	04	5/19/2023
Concrete Curb/Sidewalk Repair - 1351 31ST AVE	31ST AVE	IRVING ST	04	5/19/2023
Concrete Curb/Sidewalk Repair - 1033 TARAVAL ST	TARAVAL ST	20TH AVE	04	5/18/2023
Concrete Curb/Sidewalk Repair - 595 CRESTLAKE DR	CRESTLAKE DR	YORBA ST	04	5/16/2023
Concrete Curb/Sidewalk Repair - 560 CRESTLAKE DR	CRESTLAKE DR	YORBA ST	04	5/16/2023
Concrete Curb/Sidewalk Repair - 555 CRESTLAKE DR	CRESTLAKE DR	YORBA ST	04	5/16/2023
Concrete Curb/Sidewalk Repair - 2100 TARAVAL ST	TARAVAL ST	31ST AVE	04	5/5/2023
Concrete Curb/Sidewalk Repair - 1230 22ND AVE	22ND AVE	LINCOLN WAY	04	4/21/2023
Concrete Curb/Sidewalk Repair - 2466 30TH AVE	30TH AVE	TARAVAL ST	04	3/31/2023
Concrete Curb/Sidewalk Repair - 2494 47TH AVE	47TH AVE	TARAVAL ST	04	3/30/2023
Concrete Curb/Sidewalk Repair - 2482 47TH AVE	47TH AVE	TARAVAL ST	04	3/30/2023
Concrete Curb/Sidewalk Repair - 2094 48TH AVE	48TH AVE	PACHECO ST	04	3/29/2023
Concrete Curb/Sidewalk Repair - 2457 NORIEGA ST	NORIEGA ST	31ST AVE	04	3/27/2023
Concrete Curb/Sidewalk Repair - 1663 30TH AVE	30TH AVE	LAWTON ST	04	3/22/2023
Concrete Curb/Sidewalk Repair - 2309 24TH AVE	24TH AVE	SANTIAGO ST	04	3/17/2023
Concrete Curb/Sidewalk Repair - 2570 22ND AVE	22ND AVE	ULLOA ST	04	3/16/2023
Concrete Curb/Sidewalk Repair - 2546 22ND AVE	22ND AVE	ULLOA ST	04	3/16/2023
Concrete Curb/Sidewalk Repair - 2540 22ND AVE	22ND AVE	ULLOA ST	04	3/16/2023
Concrete Curb/Sidewalk Repair - 2526 22ND AVE	22ND AVE	ULLOA ST	04	3/16/2023
Concrete Curb/Sidewalk Repair - 2520 22ND AVE	22ND AVE	ULLOA ST	04	3/16/2023
Concrete Curb/Sidewalk Repair - 1774 GREAT HWY	GREAT HWY	MORAGA ST	04	3/16/2023
Concrete Curb/Sidewalk Repair - 1444 TARAVAL ST	TARAVAL ST	24TH AVE	04	3/15/2023
Concrete Curb/Sidewalk Repair - 2243 24TH AVE	24TH AVE	RIVERA ST	04	3/14/2023
Concrete Curb/Sidewalk Repair - 2401 24TH AVE	24TH AVE	TARAVAL ST	04	3/14/2023
Concrete Curb/Sidewalk Repair - 2200 46TH AVE	46TH AVE	RIVERA ST	04	3/14/2023
Concrete Curb/Sidewalk Repair - 2255 24TH AVE	24TH AVE	RIVERA ST	04	3/14/2023
Concrete Curb/Sidewalk Repair - 1040 VICENTE ST	VICENTE ST	21ST AVE	04	3/14/2023
Concrete Curb/Sidewalk Repair - 2210 48TH AVE	48TH AVE	RIVERA ST	04	3/3/2023
Concrete Curb/Sidewalk Repair - 2271 31ST AVE	31ST AVE	RIVERA ST	04	3/2/2023
Concrete Curb/Sidewalk Repair - 2101 RIVERA ST	RIVERA ST	31ST AVE	04	2/21/2023
Concrete Curb/Sidewalk Repair - 1900 SUNSET BLVD	SUNSET BLVD	ORTEGA ST	04	2/21/2023
Concrete Curb/Sidewalk Repair - 1771 21ST AVE	21ST AVE	MORAGA ST	04	2/18/2023
Concrete Curb/Sidewalk Repair - 1530 VICENTE ST	VICENTE ST	26TH AVE	04	2/17/2023
Concrete Curb/Sidewalk Repair - 2470 GREAT HWY	GREAT HWY	48TH AVE \ TARAVAL ST	04	2/17/2023
Concrete Curb/Sidewalk Repair - 1334 41ST AVE	41ST AVE	IRVING ST	04	2/6/2023
Concrete Curb/Sidewalk Repair - 1434 27TH AVE	27TH AVE	JUDAH ST	04	1/27/2023
Concrete Curb/Sidewalk Repair - 1755 20TH AVE	20TH AVE	MORAGA ST	04	1/26/2023
Concrete Curb/Sidewalk Repair - 2195 28TH AVE	28TH AVE	QUINTARA ST	04	1/20/2023
Concrete Curb/Sidewalk Repair - 2050 IRVING ST	IRVING ST	21ST AVE	04	1/12/2023
Concrete Curb/Sidewalk Repair - 2583 41ST AVE	41ST AVE	ULLOA ST	04	12/21/2022
Concrete Curb/Sidewalk Repair - 1418 GREAT HWY	GREAT HWY	JUDAH ST	04	12/5/2022
Concrete Curb/Sidewalk Repair - 2430 29TH AVE	29TH AVE	TARAVAL ST	04	11/17/2022
Concrete Curb/Sidewalk Repair - 2068 GREAT HWY	GREAT HWY	PACHECO ST	04	11/14/2022
Concrete Curb/Sidewalk Repair - 2214 NORIEGA ST	NORIEGA ST	29TH AVE	04	9/30/2022
Concrete Curb/Sidewalk Repair - 1150 TARAVAL ST	TARAVAL ST	21ST AVE	04	8/24/2022
Concrete Curb/Sidewalk Repair -	41ST AVE	MORAGA ST	04	6/27/2022
Concrete Curb/Sidewalk Repair - 2294 44TH AVE	44TH AVE	RIVERA ST	04	5/12/2022
Concrete Curb/Sidewalk Repair - 1392 GREAT HWY	GREAT HWY	IRVING ST	04	5/10/2022
Concrete Curb/Sidewalk Repair - 1463 19TH AVE	19TH AVE	JUDAH ST	04	4/14/2022
Concrete Curb/Sidewalk Repair - 1125 QUINTARA ST	QUINTARA ST	20TH AVE	04	3/17/2022

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 1135 QUINTARA ST	QUINTARA ST	20TH AVE	04	3/17/2022
Concrete Curb/Sidewalk Repair - 1406 25TH AVE	25TH AVE	JUDAH ST	04	3/14/2022
Concrete Curb/Sidewalk Repair - 2833 NORIEGA ST	NORIEGA ST	35TH AVE	04	3/2/2022
Concrete Curb/Sidewalk Repair - 1883 19TH AVE	19TH AVE	NORIEGA ST	04	2/10/2022
Concrete Curb/Sidewalk Repair - 2279 37TH AVE	37TH AVE	RIVERA ST	04	2/7/2022
Concrete Curb/Sidewalk Repair - 1033 VICENTE ST	VICENTE ST	21ST AVE	04	1/31/2022
Concrete Curb/Sidewalk Repair - 3010 NORIEGA ST	NORIEGA ST	37TH AVE	04	1/27/2022
Concrete Curb/Sidewalk Repair - 2254 31ST AVE	31ST AVE	RIVERA ST	04	1/27/2022
Concrete Curb/Sidewalk Repair - 3400 LAWTON ST	LAWTON ST	40TH AVE	04	1/25/2022
Concrete Curb/Sidewalk Repair - 2267 27TH AVE	27TH AVE	RIVERA ST	04	1/24/2022
Concrete Curb/Sidewalk Repair - 3645 SANTIAGO ST	SANTIAGO ST	47TH AVE	04	1/24/2022
Concrete Curb/Sidewalk Repair - 4329 PACHECO ST	PACHECO ST	47TH AVE	04	1/4/2022
Concrete Curb/Sidewalk Repair - 3622 RIVERA ST	RIVERA ST	46TH AVE	04	12/20/2021
Concrete Curb/Sidewalk Repair - 2471 28TH AVE	28TH AVE	TARAVAL ST	04	12/20/2021
Concrete Curb/Sidewalk Repair - 1271 38TH AVE	38TH AVE	LINCOLN WAY	04	11/15/2021
Concrete Curb/Sidewalk Repair - 2700 40TH AVE	40TH AVE	WAWONA ST	04	11/15/2021
Concrete Curb/Sidewalk Repair - 2458 33RD AVE	33RD AVE	TARAVAL ST	04	11/9/2021
Concrete Curb/Sidewalk Repair - 2695 40TH AVE	40TH AVE	VICENTE ST	04	11/9/2021
Concrete Curb/Sidewalk Repair - 2123 28TH AVE	28TH AVE	QUINTARA ST	04	10/28/2021
Concrete Curb/Sidewalk Repair - 1201 36TH AVE	36TH AVE	LINCOLN WAY	04	10/26/2021
Concrete Curb/Sidewalk Repair - 1570 31ST AVE	31ST AVE	KIRKHAM ST	04	10/20/2021
Concrete Curb/Sidewalk Repair - 899 WAWONA ST	WAWONA ST	19TH AVE	04	10/19/2021
Concrete Curb/Sidewalk Repair - 1210 ORTEGA ST	ORTEGA ST	19TH AVE	04	9/28/2021
Concrete Curb/Sidewalk Repair - 2695 19TH AVE	19TH AVE	VICENTE ST	04	9/15/2021
Concrete Curb/Sidewalk Repair - 2191 30TH AVE	30TH AVE	QUINTARA ST	04	8/19/2021
Concrete Curb/Sidewalk Repair - 2286 25TH AVE	25TH AVE	RIVERA ST	04	8/18/2021
Concrete Curb/Sidewalk Repair - 2310 31ST AVE	31ST AVE	SANTIAGO ST	04	7/29/2021
Concrete Curb/Sidewalk Repair - 1200 TARAVAL ST	TARAVAL ST	22ND AVE	04	7/22/2021
Concrete Curb/Sidewalk Repair - 3620 WAWONA ST	WAWONA ST	47TH AVE	04	6/22/2021
Concrete Curb/Sidewalk Repair - 2603 21ST AVE	21ST AVE	VICENTE ST	04	3/10/2021
Concrete Curb/Sidewalk Repair -	GREAT HWY	JUDAH ST	04	2/18/2021
Concrete Curb/Sidewalk Repair -	GREAT HWY	CUTLER AVE	04	2/9/2021
Concrete Curb/Sidewalk Repair - 1400 ORTEGA ST	ORTEGA ST	21ST AVE	04	9/30/2019
Concrete Curb/Sidewalk Repair - 2445 WAWONA ST	WAWONA ST	35TH AVE	04	2/8/2017
Concrete Curb/Sidewalk Repair - 1825 POST ST	POST ST	WEBSTER ST	05	5/11/2023
Concrete Curb/Sidewalk Repair - 1455 FILLMORE ST	FILLMORE ST	ELLIS ST	05	5/8/2023
Concrete Curb/Sidewalk Repair - 664 LARKIN ST	LARKIN ST	WILLOW ST	05	5/3/2023
Concrete Curb/Sidewalk Repair - 1101 LAGUNA ST		TURK ST	05	4/27/2023
Concrete Curb/Sidewalk Repair - 1330 FILLMORE ST	FILLMORE ST	EDDY ST	05	4/26/2023
Concrete Curb/Sidewalk Repair - 201 LINDEN ST	LINDEN ST	FRANKLIN ST	05	4/14/2023
Concrete Curb/Sidewalk Repair - 498 HAYES ST	HAYES ST	GOUGH ST	05	4/10/2023
Concrete Curb/Sidewalk Repair - 100 GROVE ST	GROVE ST	DR CARLTON B GOODLETT PL \ POLK ST	05	3/24/2023
Concrete Curb/Sidewalk Repair - 940 HAYES ST	HAYES ST	FILLMORE ST	05	3/21/2023
Concrete Curb/Sidewalk Repair - 1482 PAGE ST	PAGE ST	CENTRAL AVE	05	3/17/2023
Concrete Curb/Sidewalk Repair - 135 BUCHANAN ST	BUCHANAN ST	HERMANN ST	05	3/2/2023
Concrete Curb/Sidewalk Repair - 927 DIVISADERO ST	DIVISADERO ST	MCALLISTER ST	05	2/23/2023
Concrete Curb/Sidewalk Repair - 861 DIVISADERO ST	DIVISADERO ST	FULTON ST	05	2/16/2023
Concrete Curb/Sidewalk Repair - 545 OAK ST	OAK ST	BUCHANAN ST	05	2/9/2023
Concrete Curb/Sidewalk Repair - 1301 FILLMORE ST	FILLMORE ST	EDDY ST	05	2/9/2023
Concrete Curb/Sidewalk Repair - 666 ELLIS ST	ELLIS ST	HYDE ST	05	2/2/2023
Concrete Curb/Sidewalk Repair - 1776 SUTTER ST	SUTTER ST	LAGUNA ST	05	1/30/2023
Concrete Curb/Sidewalk Repair - 301 SCOTT ST	SCOTT ST	PAGE ST	05	1/17/2023
Concrete Curb/Sidewalk Repair - 400 POLK ST	POLK ST	DR CARLTON B GOODLETT PL \ MCALLISTER ST	05	1/3/2023
Concrete Curb/Sidewalk Repair - 1424 PAGE ST	PAGE ST	CENTRAL AVE	05	12/15/2022
Concrete Curb/Sidewalk Repair - 1921 FILLMORE ST	FILLMORE ST	WILMOT ST	05	12/8/2022
Concrete Curb/Sidewalk Repair - 142 CENTRAL AVE	CENTRAL AVE	HAIGHT ST	05	12/8/2022
Concrete Curb/Sidewalk Repair - 146 CENTRAL AVE	CENTRAL AVE	HAIGHT ST	05	12/6/2022
Concrete Curb/Sidewalk Repair - 1672 GROVE ST	GROVE ST	LYON ST	05	11/17/2022
Concrete Curb/Sidewalk Repair - 450 OFARRELL ST	OFARRELL ST	SHANNON ST	05	11/17/2022
Concrete Curb/Sidewalk Repair - 2000 ELLIS ST	ELLIS ST	DIVISADERO ST	05	10/27/2022
Concrete Curb/Sidewalk Repair - 231 FRANKLIN ST	FRANKLIN ST	LINDEN ST	05	10/20/2022
Concrete Curb/Sidewalk Repair - 301 VAN NESS AVE	VAN NESS AVE	GROVE ST	05	10/18/2022
Concrete Curb/Sidewalk Repair - 1699 POST ST	POST ST	LAGUNA ST	05	10/12/2022
Concrete Curb/Sidewalk Repair - 455 GOLDEN GATE AVE	GOLDEN GATE AVE	LARKIN ST	05	10/11/2022
Concrete Curb/Sidewalk Repair - 1450 POST ST	POST ST	GOUGH ST	05	10/3/2022
Concrete Curb/Sidewalk Repair - 320 OCTAVIA ST	OCTAVIA ST	OAK ST	05	9/21/2022
Concrete Curb/Sidewalk Repair - 185 FRANKLIN ST	FRANKLIN ST	HICKORY ST	05	9/8/2022
Concrete Curb/Sidewalk Repair - 628 ELLIS ST	ELLIS ST	HYDE ST	05	8/30/2022
Concrete Curb/Sidewalk Repair - 1001 EDDY ST	EDDY ST	GOUGH ST	05	8/26/2022
Concrete Curb/Sidewalk Repair - 201 ELLIS ST	ELLIS ST	MASON ST	05	8/22/2022
Concrete Curb/Sidewalk Repair - 101 GROVE ST	GROVE ST	DR CARLTON B GOODLETT PL \ POLK ST	05	8/22/2022
Concrete Curb/Sidewalk Repair - 57 TAYLOR ST	TAYLOR ST	06TH ST \ GOLDEN GATE AVE \ MARKET ST	05	7/22/2022
Concrete Curb/Sidewalk Repair -	CHARLES J BRENNHAM PL	07TH ST \ MARKET ST	05	7/7/2022
Concrete Curb/Sidewalk Repair - 1114 MARKET ST	MARKET ST	JONES ST	05	7/6/2022
Concrete Curb/Sidewalk Repair - 1640 STEINER ST	STEINER ST	GEARY BLVD	05	7/6/2022
Concrete Curb/Sidewalk Repair - 500 LARKIN ST	LARKIN ST	TURK ST	05	6/27/2022
Concrete Curb/Sidewalk Repair - 23 FRANKLIN ST	FRANKLIN ST	PAGE ST	05	6/10/2022
Concrete Curb/Sidewalk Repair - 340 GROVE ST	GROVE ST	FRANKLIN ST	05	5/12/2022
Concrete Curb/Sidewalk Repair - 490 FRANKLIN ST	FRANKLIN ST	FULTON ST	05	5/12/2022
Concrete Curb/Sidewalk Repair - 450 IRVING ST	IRVING ST	05TH AVE	05	3/28/2022
Concrete Curb/Sidewalk Repair - 1611 POST ST	POST ST	LAGUNA ST	05	2/17/2022
Concrete Curb/Sidewalk Repair - 783 DIVISADERO ST	DIVISADERO ST	GROVE ST	05	1/5/2022
Concrete Curb/Sidewalk Repair - 1545 DIVISADERO ST	DIVISADERO ST	GARDEN ST	05	12/28/2021
Concrete Curb/Sidewalk Repair - 600 DIVISADERO ST	DIVISADERO ST	HAYES ST	05	12/14/2021
Concrete Curb/Sidewalk Repair - 1640 STEINER ST	STEINER ST	GEARY BLVD	05	11/15/2021
Concrete Curb/Sidewalk Repair - 501 OAK ST	OAK ST	BUCHANAN ST	05	10/27/2021
Concrete Curb/Sidewalk Repair - 701 FILLMORE ST	FILLMORE ST	HAYES ST	05	10/1/2021
Concrete Curb/Sidewalk Repair - 98 CLARENDON AVE	CLARENDON AVE	BIGLER AVE \ TWIN PEAKS BLVD	05	8/25/2021
Concrete Curb/Sidewalk Repair - 1737 WEBSTER ST	WEBSTER ST	SUTTER ST	05	8/5/2021
Concrete Curb/Sidewalk Repair -	GROVE ST	STEINER ST	05	8/4/2021
Concrete Curb/Sidewalk Repair - 2050 BUCHANAN ST	BUCHANAN ST	PINE ST	05	7/30/2021
Concrete Curb/Sidewalk Repair - 1720 GEARY BLVD	GEARY BLVD	WEBSTER ST	05	7/21/2021
Concrete Curb/Sidewalk Repair - 4958 17TH ST	17TH ST	SHRADER ST	05	6/30/2021
Concrete Curb/Sidewalk Repair - 1001 FRANKLIN ST	FRANKLIN ST	ELLIS ST	05	6/30/2021
Concrete Curb/Sidewalk Repair - 1698 POST ST	POST ST	LAGUNA ST	05	6/10/2021
Concrete Curb/Sidewalk Repair - 940 HAYES ST	HAYES ST	FILLMORE ST	05	6/7/2021
Concrete Curb/Sidewalk Repair - 1701 FILLMORE ST	FILLMORE ST	POST ST	05	5/18/2021
Concrete Curb/Sidewalk Repair - 1965 PAGE ST	PAGE ST	SHRADER ST	05	4/28/2021
Concrete Curb/Sidewalk Repair - 500 FREDERICK ST	FREDERICK ST	STANYAN ST	05	3/30/2021
Concrete Curb/Sidewalk Repair - 626 HAIGHT ST	HAIGHT ST	STEINER ST	05	3/5/2021
Concrete Curb/Sidewalk Repair - 1720 GEARY BLVD	GEARY BLVD	WEBSTER ST	05	2/26/2021
Concrete Curb/Sidewalk Repair - 610 IVY ST	IVY ST	BUCHANAN ST	05	1/26/2021
Concrete Curb/Sidewalk Repair - 1420 TURK ST	TURK ST	FILLMORE ST	05	1/14/2021

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 360 GROVE ST	GROVE ST	FRANKLIN ST	05	12/22/2020
Concrete Curb/Sidewalk Repair - 630 GOUGH ST	GOUGH ST	ASH ST	05	12/15/2020
Concrete Curb/Sidewalk Repair - 1899 FILLMORE ST	FILLMORE ST	SUTTER ST	05	11/19/2020
Concrete Curb/Sidewalk Repair - 1691 LAGUNA ST	LAGUNA ST	HEMLOCK ST	05	8/31/2020
Concrete Curb/Sidewalk Repair - 1284 03RD AVE	03RD AVE	HUGO ST	05	8/7/2020
Concrete Curb/Sidewalk Repair - 1795 POST ST	POST ST	BUCHANAN ST	05	7/29/2020
Concrete Curb/Sidewalk Repair - 387 HAIGHT ST	HAIGHT ST	BUCHANAN ST	05	5/19/2020
Concrete Curb/Sidewalk Repair - 890 FULTON ST	FULTON ST	FRIENDSHIP CT	05	4/22/2020
Concrete Curb/Sidewalk Repair - 1223 WEBSTER ST	WEBSTER ST	EDDY ST	05	2/27/2020
Concrete Curb/Sidewalk Repair - 1600 GEARY BLVD	GEARY BLVD	LAGUNA ST	05	2/26/2020
Concrete Curb/Sidewalk Repair - 1425 IRVING ST	IRVING ST	15TH AVE	05	2/21/2020
Concrete Curb/Sidewalk Repair - 1392 FUNSTON AVE	FUNSTON AVE	IRVING ST	05	1/8/2020
Concrete Curb/Sidewalk Repair - 908 JUDAH ST	JUDAH ST	14TH AVE	05	11/13/2019
Concrete Curb/Sidewalk Repair - 1510 EDDY ST	EDDY ST	FILLMORE ST	05	10/18/2019
Concrete Curb/Sidewalk Repair - 2238 GEARY BLVD	GEARY BLVD	DIVISADERO ST	05	10/17/2019
Concrete Curb/Sidewalk Repair - 1111 GOUGH ST	GOUGH ST	ELLIS ST	05	7/18/2019
Concrete Curb/Sidewalk Repair -	BRODERICK ST	TURK ST	05	6/20/2019
Concrete Curb/Sidewalk Repair - 1590 GEARY BLVD	GEARY BLVD	LAGUNA ST	05	5/17/2019
Concrete Curb/Sidewalk Repair - 530 BRYANT ST	BRYANT ST	RITCH ST	06	5/3/2023
Concrete Curb/Sidewalk Repair - 201 KING ST	KING ST	03RD ST	06	4/28/2023
Concrete Curb/Sidewalk Repair - 1435 FOLSOM ST	FOLSOM ST	10TH ST	06	4/21/2023
Concrete Curb/Sidewalk Repair - 201 11TH ST	11TH ST	HOWARD ST	06	4/19/2023
Concrete Curb/Sidewalk Repair - 1101 MARKET ST	MARKET ST	07TH ST \ CHARLES J BRENNAM PL	06	4/17/2023
Concrete Curb/Sidewalk Repair - 190 10TH ST	10TH ST	NATOMA ST	06	3/16/2023
Concrete Curb/Sidewalk Repair - 45 SOUTH PARK	SOUTH PARK	JACK LONDON ALY	06	3/14/2023
Concrete Curb/Sidewalk Repair - 45 SOUTH PARK	SOUTH PARK	JACK LONDON ALY	06	3/14/2023
Concrete Curb/Sidewalk Repair - 231 09TH ST	09TH ST	TEHAMA ST	06	3/7/2023
Concrete Curb/Sidewalk Repair - 324 12TH ST	12TH ST	FOLSOM ST	06	3/7/2023
Concrete Curb/Sidewalk Repair - 120 04TH ST	04TH ST	MISSION ST	06	3/3/2023
Concrete Curb/Sidewalk Repair - 790 TEHAMA ST	TEHAMA ST	08TH ST	06	2/10/2023
Concrete Curb/Sidewalk Repair - 720 HOWARD ST	HOWARD ST	03RD ST	06	2/10/2023
Concrete Curb/Sidewalk Repair - 81 LANSING ST	LANSING ST	GUY PL	06	2/10/2023
Concrete Curb/Sidewalk Repair - 600 06TH ST	06TH ST	BRANNAN ST \ I-280 NORTHBOUND \ I-280 SOUTHBOUND	06	2/9/2023
Concrete Curb/Sidewalk Repair - 33 FALMOUTH ST	FALMOUTH ST	FOLSOM ST	06	1/23/2023
Concrete Curb/Sidewalk Repair - 33 03RD ST	03RD ST	KEARNY ST \ MARKET ST	06	1/20/2023
Concrete Curb/Sidewalk Repair - 1400 FOLSOM ST	FOLSOM ST	10TH ST	06	1/6/2023
Concrete Curb/Sidewalk Repair - 678 MISSION ST	MISSION ST	ANNIE ST	06	1/5/2023
Concrete Curb/Sidewalk Repair - 1550 HOWARD ST	HOWARD ST	LAFAYETTE ST	06	11/21/2022
Concrete Curb/Sidewalk Repair - 190 10TH ST	10TH ST	NATOMA ST	06	11/21/2022
Concrete Curb/Sidewalk Repair - 8 10TH ST	10TH ST	FELL ST \ MARKET ST \ POLK ST	06	10/6/2022
Concrete Curb/Sidewalk Repair - 512 BRANNAN ST	BRANNAN ST	04TH ST	06	10/5/2022
Concrete Curb/Sidewalk Repair - 1400 MISSION ST	MISSION ST	10TH ST	06	10/4/2022
Concrete Curb/Sidewalk Repair - 828 BRANNAN ST	BRANNAN ST	LANGTON ST	06	9/26/2022
Concrete Curb/Sidewalk Repair -	08TH ST	BRYANT ST	06	9/26/2022
Concrete Curb/Sidewalk Repair - 625 MARKET ST	MARKET ST	02ND ST	06	9/15/2022
Concrete Curb/Sidewalk Repair - 895 HARRISON ST	HARRISON ST	04TH ST \ I-80 W ON RAMP	06	9/15/2022
Concrete Curb/Sidewalk Repair - 260 TOWNSEND ST	TOWNSEND ST	LUSK ST	06	9/12/2022
Concrete Curb/Sidewalk Repair - 450 06TH ST	06TH ST	AHERN WAY	06	9/2/2022
Concrete Curb/Sidewalk Repair - 388 BEALE ST	BEALE ST	FOLSOM ST	06	7/27/2022
Concrete Curb/Sidewalk Repair - 1325 03RD ST	03RD ST	CHINA BASIN ST	06	6/30/2022
Concrete Curb/Sidewalk Repair - 532 JESSIE ST	JESSIE ST	06TH ST	06	6/24/2022
Concrete Curb/Sidewalk Repair - 303 02ND ST	02ND ST	FOLSOM ST	06	6/22/2022
Concrete Curb/Sidewalk Repair -	BEALE ST	FOLSOM ST	06	6/21/2022
Concrete Curb/Sidewalk Repair - 975 HOWARD ST	HOWARD ST	MARY ST	06	5/31/2022
Concrete Curb/Sidewalk Repair - 171 GROVE ST	GROVE ST	DR CARLTON B GOODLETT PL \ POLK ST	06	5/20/2022
Concrete Curb/Sidewalk Repair - 155 09TH ST	09TH ST	MINNA ST	06	5/18/2022
Concrete Curb/Sidewalk Repair - 337 03RD ST	03RD ST	FOLSOM ST	06	5/5/2022
Concrete Curb/Sidewalk Repair - 100 VAN NESS AVE	VAN NESS AVE	FELL ST	06	4/8/2022
Concrete Curb/Sidewalk Repair - 162 LANGTON ST	LANGTON ST	DECKER ALY	06	3/14/2022
Concrete Curb/Sidewalk Repair - 1023 MISSION ST	MISSION ST	06TH ST	06	3/8/2022
Concrete Curb/Sidewalk Repair - 200 KING ST	KING ST	03RD ST	06	3/4/2022
Concrete Curb/Sidewalk Repair - 1707 MARKET ST	MARKET ST	GOUGH ST \ HAIGHT ST	06	2/9/2022
Concrete Curb/Sidewalk Repair - 88 SPEAR ST	SPEAR ST	MARKET ST	06	2/4/2022
Concrete Curb/Sidewalk Repair - 114 07TH ST	07TH ST	MISSION ST	06	1/31/2022
Concrete Curb/Sidewalk Repair - 555 POLK ST	POLK ST	ELM ST	06	1/13/2022
Concrete Curb/Sidewalk Repair - 1128 MARKET ST	MARKET ST	07TH ST \ CHARLES J BRENNAM PL	06	1/11/2022
Concrete Curb/Sidewalk Repair - 750 NATOMA ST	NATOMA ST	08TH ST	06	12/28/2021
Concrete Curb/Sidewalk Repair - 201 MISSION ST	MISSION ST	MAIN ST	06	12/16/2021
Concrete Curb/Sidewalk Repair - 451 06TH ST	06TH ST	AHERN WAY	06	11/15/2021
Concrete Curb/Sidewalk Repair - 233 BEALE ST	BEALE ST	HOWARD ST	06	10/25/2021
Concrete Curb/Sidewalk Repair - 132 PERRY ST	PERRY ST	03RD ST	06	10/22/2021
Concrete Curb/Sidewalk Repair - 62 MOSS ST	MOSS ST	HOWARD ST	06	10/14/2021
Concrete Curb/Sidewalk Repair - 29 03RD ST	03RD ST	KEARNY ST \ MARKET ST	06	9/28/2021
Concrete Curb/Sidewalk Repair - 1200 MISSION ST	MISSION ST	08TH ST	06	9/27/2021
Concrete Curb/Sidewalk Repair - 55 HAWTHORNE ST	HAWTHORNE ST	HOWARD ST	06	9/10/2021
Concrete Curb/Sidewalk Repair - 455 08TH ST	08TH ST	I-80 W OFF RAMP	06	9/9/2021
Concrete Curb/Sidewalk Repair -	CHINA BASIN ST	TERRY A FRANCOIS BLVD	06	9/2/2021
Concrete Curb/Sidewalk Repair - 14 ISIS ST	ISIS ST	12TH ST	06	8/30/2021
Concrete Curb/Sidewalk Repair - 1144 MISSION ST	MISSION ST	07TH ST	06	8/24/2021
Concrete Curb/Sidewalk Repair - 1550 HOWARD ST	HOWARD ST	LAFAYETTE ST	06	8/16/2021
Concrete Curb/Sidewalk Repair - 33 GOUGH ST	GOUGH ST	MCCOPPIN ST \ OTIS ST	06	8/10/2021
Concrete Curb/Sidewalk Repair - 39 JONES ST	JONES ST	MCALLISTER ST	06	8/2/2021
Concrete Curb/Sidewalk Repair - 450 10TH ST	10TH ST	HARRISON ST	06	7/30/2021
Concrete Curb/Sidewalk Repair - 1200 MISSION ST	MISSION ST	08TH ST	06	7/30/2021
Concrete Curb/Sidewalk Repair - 143 SOUTH VAN NESS AVE	SOUTH VAN NESS AVE	12TH ST	06	7/30/2021
Concrete Curb/Sidewalk Repair - 199 NEW MONTGOMERY ST	NEW MONTGOMERY ST	NATOMA ST	06	7/29/2021
Concrete Curb/Sidewalk Repair - 175 06TH ST	06TH ST	NATOMA ST	06	7/23/2021
Concrete Curb/Sidewalk Repair - 301 EDDY ST	EDDY ST	JONES ST	06	7/22/2021
Concrete Curb/Sidewalk Repair - 230 HYDE ST	HYDE ST	TURK ST	06	7/22/2021
Concrete Curb/Sidewalk Repair - 380 ELLIS ST	ELLIS ST	TAYLOR ST	06	7/19/2021
Concrete Curb/Sidewalk Repair - 41 GROVE ST	GROVE ST	08TH ST \ HYDE ST \ MARKET ST	06	7/13/2021
Concrete Curb/Sidewalk Repair - 360 04TH ST	04TH ST	SHIPLEY ST	06	7/12/2021
Concrete Curb/Sidewalk Repair -	HARRISON ST	MAIN ST	06	7/1/2021
Concrete Curb/Sidewalk Repair - 1375 03RD ST	03RD ST	CHINA BASIN ST	06	6/22/2021
Concrete Curb/Sidewalk Repair - 50 FREMONT ST	FREMONT ST	FRONT ST \ MARKET ST	06	6/10/2021
Concrete Curb/Sidewalk Repair - 350 MCALLISTER ST	MCALLISTER ST	LARKIN ST	06	5/13/2021
Concrete Curb/Sidewalk Repair - 1407 MARKET ST	MARKET ST	10TH ST \ FELL ST \ POLK ST	06	5/12/2021
Concrete Curb/Sidewalk Repair - 30 FELL ST	FELL ST	10TH ST \ MARKET ST \ POLK ST	06	5/10/2021
Concrete Curb/Sidewalk Repair - 72 TOWNSEND ST	TOWNSEND ST	COLIN P KELLY JR ST	06	4/28/2021
Concrete Curb/Sidewalk Repair - 1256 MARKET ST	MARKET ST	08TH ST \ GROVE ST \ HYDE ST	06	4/13/2021
Concrete Curb/Sidewalk Repair - 1089 MISSION ST	MISSION ST	06TH ST	06	4/12/2021
Concrete Curb/Sidewalk Repair - 1402 MARKET ST	MARKET ST	10TH ST \ FELL ST \ POLK ST	06	4/7/2021
Concrete Curb/Sidewalk Repair - 1188 FOLSOM ST	FOLSOM ST	RODGERS ST	06	3/10/2021

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 25 JESSIE ST	JESSIE ST	ECKER ST	06	3/10/2021
Concrete Curb/Sidewalk Repair - 600 16TH ST	16TH ST	04TH ST	06	1/20/2021
Concrete Curb/Sidewalk Repair - 121 SPEAR ST		MISSION ST	06	1/14/2021
Concrete Curb/Sidewalk Repair - 1001 HARRISON ST	HARRISON ST	06TH ST	06	12/30/2020
Concrete Curb/Sidewalk Repair - 360 04TH ST	04TH ST	SHIPLEY ST	06	12/8/2020
Concrete Curb/Sidewalk Repair - 260 KING ST	KING ST	03RD ST	06	12/1/2020
Concrete Curb/Sidewalk Repair - 351 ELLIS ST	ELLIS ST	TAYLOR ST	06	12/1/2020
Concrete Curb/Sidewalk Repair -	11TH ST	KISSLING ST	06	11/24/2020
Concrete Curb/Sidewalk Repair - 1411 MARKET ST	MARKET ST	10TH ST \ FELL ST \ POLK ST	06	11/6/2020
Concrete Curb/Sidewalk Repair - 252 12TH ST	12TH ST	KISSLING ST	06	11/2/2020
Concrete Curb/Sidewalk Repair - 753 MISSION ST	MISSION ST	03RD ST	06	10/7/2020
Concrete Curb/Sidewalk Repair - 260 08TH ST	08TH ST	TEHAMA ST	06	9/30/2020
Concrete Curb/Sidewalk Repair - 199 GROVE ST	GROVE ST	DR CARLTON B GOODLETT PL \ POLK ST	06	9/10/2020
Concrete Curb/Sidewalk Repair -	AHERN WAY	HARRIET ST	06	9/9/2020
Concrete Curb/Sidewalk Repair - 160 SOUTH VAN NESS AVE	SOUTH VAN NESS AVE	12TH ST	06	8/26/2020
Concrete Curb/Sidewalk Repair - 110 12TH ST	12TH ST	SOUTH VAN NESS AVE	06	8/18/2020
Concrete Curb/Sidewalk Repair - 81 LANSING ST	LANSING ST	GUY PL	06	8/14/2020
Concrete Curb/Sidewalk Repair - 94 TURK ST	TURK ST	MARKET ST \ MASON ST	06	8/6/2020
Concrete Curb/Sidewalk Repair - 455 09TH ST	09TH ST	HARRISON ST	06	7/30/2020
Concrete Curb/Sidewalk Repair - 36 VALENCIA ST	VALENCIA ST	MARKET ST	06	7/29/2020
Concrete Curb/Sidewalk Repair - 777 HARRISON ST	HARRISON ST	LAPU-LAPU ST	06	7/22/2020
Concrete Curb/Sidewalk Repair - 402 ELLIS ST	ELLIS ST	JONES ST	06	7/21/2020
Concrete Curb/Sidewalk Repair - 405 TAYLOR ST	TAYLOR ST	OFARRELL ST	06	6/29/2020
Concrete Curb/Sidewalk Repair - 405 TAYLOR ST	TAYLOR ST	OFARRELL ST	06	6/23/2020
Concrete Curb/Sidewalk Repair - 301 MISSION ST	MISSION ST	BEALE ST	06	6/18/2020
Concrete Curb/Sidewalk Repair - 70 04TH ST	04TH ST	JESSIE ST	06	6/11/2020
Concrete Curb/Sidewalk Repair -	04TH ST	MISSION ST	06	6/10/2020
Concrete Curb/Sidewalk Repair - 85 MCALLISTER ST	MCALLISTER ST	CHARLES \ BRENNHAM PL	06	6/8/2020
Concrete Curb/Sidewalk Repair - 255 10TH ST	10TH ST	HOWARD ST	06	6/5/2020
Concrete Curb/Sidewalk Repair - 650 DELANCEY ST	DELANCEY ST	BRANNAN ST	06	6/5/2020
Concrete Curb/Sidewalk Repair - 180 HOWARD ST	HOWARD ST	SPEAR ST	06	6/5/2020
Concrete Curb/Sidewalk Repair - 450 HARRISON ST	HARRISON ST	FREMONT ST \ I-80 W OFF RAMP	06	6/5/2020
Concrete Curb/Sidewalk Repair - 1049 MARKET ST	MARKET ST	06TH ST \ GOLDEN GATE AVE \ TAYLOR ST	06	6/4/2020
Concrete Curb/Sidewalk Repair - 890 GEARY ST	GEARY ST	HYDE ST	06	6/2/2020
Concrete Curb/Sidewalk Repair - 699 03RD ST	03RD ST	BRANNAN ST	06	6/1/2020
Concrete Curb/Sidewalk Repair - 193 06TH ST	06TH ST	NATOMA ST	06	5/28/2020
Concrete Curb/Sidewalk Repair - 301 MISSION ST	MISSION ST	BEALE ST	06	5/22/2020
Concrete Curb/Sidewalk Repair - 1468 FOLSOM ST	FOLSOM ST	JUNIPER ST	06	5/21/2020
Concrete Curb/Sidewalk Repair - 450 10TH ST	10TH ST	HARRISON ST	06	5/19/2020
Concrete Curb/Sidewalk Repair -	11TH ST	MISSION ST	06	5/14/2020
Concrete Curb/Sidewalk Repair - 489 TERRY A FRANCOIS BLVD	TERRY A FRANCOIS BLVD	CHINA BASIN ST	06	5/8/2020
Concrete Curb/Sidewalk Repair - 450 10TH ST	10TH ST	HARRISON ST	06	4/23/2020
Concrete Curb/Sidewalk Repair - 450 10TH ST	10TH ST	HARRISON ST	06	4/23/2020
Concrete Curb/Sidewalk Repair - 300 TURK ST	TURK ST	LEAVENWORTH ST	06	4/1/2020
Concrete Curb/Sidewalk Repair - 25 ESSEX ST	ESSEX ST	FOLSOM ST	06	3/20/2020
Concrete Curb/Sidewalk Repair - 930 BRYANT ST	BRYANT ST	LANGTON ST	06	3/5/2020
Concrete Curb/Sidewalk Repair - 87 MCALLISTER ST	MCALLISTER ST	CHARLES \ BRENNHAM PL	06	3/5/2020
Concrete Curb/Sidewalk Repair - 77 MCALLISTER ST	MCALLISTER ST	CHARLES \ BRENNHAM PL	06	3/5/2020
Concrete Curb/Sidewalk Repair - 151 ALICE B TOKLAS PL	ALICE B TOKLAS PL	MYRTLE ST \ POLK ST	06	3/2/2020
Concrete Curb/Sidewalk Repair - 1450 FOLSOM ST	FOLSOM ST	JUNIPER ST	06	2/28/2020
Concrete Curb/Sidewalk Repair - 39 TAYLOR ST	TAYLOR ST		06	2/25/2020
Concrete Curb/Sidewalk Repair - 118 02ND ST	02ND ST	MISSION ST	06	2/19/2020
Concrete Curb/Sidewalk Repair - 388 ELLIS ST	ELLIS ST	TAYLOR ST	06	2/14/2020
Concrete Curb/Sidewalk Repair - 120 11TH ST	11TH ST	MISSION ST	06	2/14/2020
Concrete Curb/Sidewalk Repair - 1208 MARKET ST	MARKET ST	08TH ST \ GROVE ST \ HYDE ST	06	2/13/2020
Concrete Curb/Sidewalk Repair - 606 NATOMA ST	NATOMA ST	07TH ST	06	2/12/2020
Concrete Curb/Sidewalk Repair - 121 07TH ST	07TH ST	MINNA ST	06	2/12/2020
Concrete Curb/Sidewalk Repair - 360 04TH ST	04TH ST	SHIPLEY ST	06	2/12/2020
Concrete Curb/Sidewalk Repair - 810 HOWARD ST	04TH ST	04TH ST	06	2/11/2020
Concrete Curb/Sidewalk Repair - 163 MAIN ST	MAIN ST	MISSION ST	06	2/10/2020
Concrete Curb/Sidewalk Repair - 50 SOUTH VAN NESS AVE	SOUTH VAN NESS AVE	MARKET ST \ VAN NESS AVE	06	2/10/2020
Concrete Curb/Sidewalk Repair - 299 VERMONT ST	VERMONT ST	15TH ST	06	2/5/2020
Concrete Curb/Sidewalk Repair - 149 BRANNAN ST	BRANNAN ST	THE EMBARCADERO	06	2/3/2020
Concrete Curb/Sidewalk Repair - 564 04TH ST	04TH ST	WELSH ST	06	2/3/2020
Concrete Curb/Sidewalk Repair - 465 STEVENSON ST	STEVENSON ST	05TH ST	06	1/31/2020
Concrete Curb/Sidewalk Repair - 845 MARKET ST		04TH ST \ ELLIS ST \ STOCKTON ST	06	1/29/2020
Concrete Curb/Sidewalk Repair - 1017 MARKET ST	MARKET ST	06TH ST \ GOLDEN GATE AVE \ TAYLOR ST	06	1/27/2020
Concrete Curb/Sidewalk Repair - 1450 03RD ST	03RD ST	MISSION BAY BLVD	06	1/21/2020
Concrete Curb/Sidewalk Repair - 1700 04TH ST	04TH ST	CAMPUS WAY	06	1/21/2020
Concrete Curb/Sidewalk Repair - 385 TAYLOR ST	TAYLOR ST	ELLIS ST	06	1/16/2020
Concrete Curb/Sidewalk Repair - 33 08TH ST	08TH ST	GROVE ST \ HYDE ST \ MARKET ST	06	1/14/2020
Concrete Curb/Sidewalk Repair - 81 05TH ST	05TH ST	JESSIE ST	06	1/2/2020
Concrete Curb/Sidewalk Repair - 1095 MARKET ST	MARKET ST	06TH ST \ GOLDEN GATE AVE \ TAYLOR ST	06	1/2/2020
Concrete Curb/Sidewalk Repair - 70 04TH ST	04TH ST	JESSIE ST	06	12/30/2019
Concrete Curb/Sidewalk Repair - 100 VAN NESS AVE	VAN NESS AVE	FELL ST	06	12/30/2019
Concrete Curb/Sidewalk Repair - 40 LEAVENWORTH ST	LEAVENWORTH ST	UNITED NATIONS PLZ	06	12/12/2019
Concrete Curb/Sidewalk Repair - 260 08TH ST	08TH ST	TEHAMA ST	06	12/4/2019
Concrete Curb/Sidewalk Repair - 52 GROVE ST	GROVE ST	LARKIN ST	06	11/25/2019
Concrete Curb/Sidewalk Repair - 701 LARKIN ST	LARKIN ST	ELLIS ST	06	11/14/2019
Concrete Curb/Sidewalk Repair - 200 04TH ST	04TH ST	HOWARD ST	06	10/24/2019
Concrete Curb/Sidewalk Repair - 575 POLK ST	POLK ST	ELM ST	06	10/24/2019
Concrete Curb/Sidewalk Repair - 300 TURK ST	TURK ST	LEAVENWORTH ST	06	10/22/2019
Concrete Curb/Sidewalk Repair -	LEAVENWORTH ST	UNITED NATIONS PLZ	06	10/15/2019
Concrete Curb/Sidewalk Repair -	01ST ST	BUSH ST \ MARKET ST	06	10/13/2019
Concrete Curb/Sidewalk Repair - 1067 MARKET ST	MARKET ST	06TH ST \ GOLDEN GATE AVE \ TAYLOR ST	06	10/7/2019
Concrete Curb/Sidewalk Repair -	01ST ST	BUSH ST \ MARKET ST	06	10/6/2019
Concrete Curb/Sidewalk Repair - 500 TERRY A FRANCOIS BLVD	TERRY A FRANCOIS BLVD	MISSION BAY BLVD	06	10/5/2019
Concrete Curb/Sidewalk Repair - 40 LEAVENWORTH ST	LEAVENWORTH ST	UNITED NATIONS PLZ	06	9/30/2019
Concrete Curb/Sidewalk Repair - 402 ELLIS ST	ELLIS ST	JONES ST	06	9/27/2019
Concrete Curb/Sidewalk Repair - 190 07TH ST	07TH ST	NATOMA ST	06	9/18/2019
Concrete Curb/Sidewalk Repair -	ESSEX ST	LANSING ST	06	9/17/2019
Concrete Curb/Sidewalk Repair -	ESSEX ST	LANSING ST	06	9/17/2019
Concrete Curb/Sidewalk Repair - 540 MISSION BAY BLVD	MISSION BAY BLVD NORTH	03RD ST	06	9/11/2019
Concrete Curb/Sidewalk Repair - 680 08TH ST	08TH ST	BRANNAN ST	06	9/3/2019
Concrete Curb/Sidewalk Repair -	11TH ST	MISSION ST	06	8/18/2019
Concrete Curb/Sidewalk Repair -	04TH ST	HOWARD ST	06	5/10/2019
Concrete Curb/Sidewalk Repair - 901 MARKET ST	MARKET ST	05TH ST \ CYRIL MAGNIN ST	06	4/18/2019
Concrete Curb/Sidewalk Repair - 790 HOWARD ST	HOWARD ST	03RD ST	06	3/12/2019
Concrete Curb/Sidewalk Repair - 69 DR CARLTON B GOODLETT PL	DR CARLTON B GOODLETT PL	GROVE ST \ POLK ST	06	3/8/2019
Concrete Curb/Sidewalk Repair - 1700 OCEAN AVE	OCEAN AVE	FAXON AVE	07	5/24/2023
Concrete Curb/Sidewalk Repair - 5 LENOX WAY	LENOX WAY	TARAVAL ST	07	5/24/2023

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 360 WEST PORTAL AVE	WEST PORTAL AVE	14TH AVE	07	5/19/2023
Concrete Curb/Sidewalk Repair - 4 LANSDALE AVE	LANSDALE AVE	JUANITA WAY	07	5/12/2023
Concrete Curb/Sidewalk Repair - 95 CRESTMONT DR	CRESTMONT DR	CHRISTOPHER DR \ GLENHAVEN LN	07	5/9/2023
Concrete Curb/Sidewalk Repair - 2522 OCEAN AVE	OCEAN AVE	JUNIPERO SERRA BLVD	07	5/2/2023
Concrete Curb/Sidewalk Repair - 15 MONTALVO AVE	MONTALVO AVE	CASTENADA AVE	07	5/2/2023
Concrete Curb/Sidewalk Repair - 38 HEARST AVE	HEARST AVE	CIRCULAR AVE	07	4/27/2023
Concrete Curb/Sidewalk Repair - 61 SAN JACINTO WAY	SAN JACINTO WAY	RAVENWOOD DR	07	4/26/2023
Concrete Curb/Sidewalk Repair - 1782 18TH AVE	18TH AVE	MORAGA ST	07	4/19/2023
Concrete Curb/Sidewalk Repair - 101 PINEHURST WAY	PINEHURST WAY	KENWOOD WAY	07	4/14/2023
Concrete Curb/Sidewalk Repair - 67 LAKEWOOD AVE	LAKEWOOD AVE	OCEAN AVE	07	4/11/2023
Concrete Curb/Sidewalk Repair - 39 FAIRFIELD WAY	FAIRFIELD WAY	OCEAN AVE	07	4/11/2023
Concrete Curb/Sidewalk Repair - 47 FAIRFIELD WAY	FAIRFIELD WAY	OCEAN AVE	07	4/11/2023
Concrete Curb/Sidewalk Repair - 52 FAIRFIELD WAY	FAIRFIELD WAY	OCEAN AVE	07	4/11/2023
Concrete Curb/Sidewalk Repair - 60 FAIRFIELD WAY	FAIRFIELD WAY	OCEAN AVE	07	4/11/2023
Concrete Curb/Sidewalk Repair - 29 LAKEWOOD AVE	LAKEWOOD AVE	OCEAN AVE	07	4/10/2023
Concrete Curb/Sidewalk Repair - 55 LAKEWOOD AVE	LAKEWOOD AVE	OCEAN AVE	07	4/10/2023
Concrete Curb/Sidewalk Repair - 73 LAKEWOOD AVE	LAKEWOOD AVE	OCEAN AVE	07	4/10/2023
Concrete Curb/Sidewalk Repair - 1801 MONTEREY BLVD	MONTEREY BLVD	SANTA ANA AVE	07	4/7/2023
Concrete Curb/Sidewalk Repair - 1661 17TH AVE	17TH AVE	LAWTON ST	07	4/6/2023
Concrete Curb/Sidewalk Repair - 85 LAKEWOOD AVE	LAKEWOOD AVE	OCEAN AVE	07	4/6/2023
Concrete Curb/Sidewalk Repair - 1900 18TH AVE	18TH AVE	ORTEGA ST	07	4/6/2023
Concrete Curb/Sidewalk Repair - 91 LAKEWOOD AVE	LAKEWOOD AVE	OCEAN AVE	07	4/5/2023
Concrete Curb/Sidewalk Repair - 160 WESTGATE DR	WESTGATE DR	KENWOOD WAY	07	4/4/2023
Concrete Curb/Sidewalk Repair - 2274 16TH AVE	16TH AVE	RIVERA ST	07	4/3/2023
Concrete Curb/Sidewalk Repair - 288 DENSLOWE DR	DENSLOWE DR	HOLLOWAY AVE	07	3/31/2023
Concrete Curb/Sidewalk Repair - 15 WESTGATE DR	WESTGATE DR	CERRITOS AVE \ OCEAN AVE	07	3/30/2023
Concrete Curb/Sidewalk Repair - 135 MANOR DR	MANOR DR	FAIRFIELD WAY \ KENWOOD WAY	07	3/29/2023
Concrete Curb/Sidewalk Repair - 190 APTOS AVE	APTOS AVE	UPLAND DR	07	3/29/2023
Concrete Curb/Sidewalk Repair - 59 MANOR DR	MANOR DR	OCEAN AVE	07	3/29/2023
Concrete Curb/Sidewalk Repair - 24 MANOR DR	MANOR DR	OCEAN AVE	07	3/28/2023
Concrete Curb/Sidewalk Repair - 143 DALEWOOD WAY	DALEWOOD WAY	LANSDALE AVE \ MYRA WAY \ SHERWOOD CT	07	3/22/2023
Concrete Curb/Sidewalk Repair - 157 DALEWOOD WAY	DALEWOOD WAY	LANSDALE AVE \ MYRA WAY \ SHERWOOD CT	07	3/22/2023
Concrete Curb/Sidewalk Repair - 161 DALEWOOD WAY	DALEWOOD WAY	LANSDALE AVE \ MYRA WAY \ SHERWOOD CT	07	3/22/2023
Concrete Curb/Sidewalk Repair - 165 DALEWOOD WAY	DALEWOOD WAY	LANSDALE AVE \ MYRA WAY \ SHERWOOD CT	07	3/22/2023
Concrete Curb/Sidewalk Repair - 2234 17TH AVE	17TH AVE	RIVERA ST	07	3/20/2023
Concrete Curb/Sidewalk Repair - 2650 15TH AVE	15TH AVE	VICENTE ST	07	3/17/2023
Concrete Curb/Sidewalk Repair - 39 PINEHURST WAY	PINEHURST WAY	OCEAN AVE	07	3/14/2023
Concrete Curb/Sidewalk Repair - 745 VICENTE ST	VICENTE ST	18TH AVE	07	3/14/2023
Concrete Curb/Sidewalk Repair - 2642 15TH AVE	15TH AVE	VICENTE ST	07	3/13/2023
Concrete Curb/Sidewalk Repair - 2638 15TH AVE	15TH AVE	VICENTE ST	07	3/13/2023
Concrete Curb/Sidewalk Repair - 2634 15TH AVE	15TH AVE	VICENTE ST	07	3/13/2023
Concrete Curb/Sidewalk Repair - 320 WAWONA ST	WAWONA ST	14TH AVE	07	3/10/2023
Concrete Curb/Sidewalk Repair - 44 SAN BENITO WAY	SAN BENITO WAY	SAN ANSELMO AVE	07	3/8/2023
Concrete Curb/Sidewalk Repair - 236 WEST PORTAL AVE	WEST PORTAL AVE	VICENTE ST	07	3/8/2023
Concrete Curb/Sidewalk Repair - 154 PINEHURST WAY	PINEHURST WAY	KENWOOD WAY	07	3/8/2023
Concrete Curb/Sidewalk Repair - 70 PINEHURST WAY	PINEHURST WAY	OCEAN AVE	07	3/8/2023
Concrete Curb/Sidewalk Repair - 55 PINEHURST WAY	PINEHURST WAY	OCEAN AVE	07	3/7/2023
Concrete Curb/Sidewalk Repair - 2 PINEHURST WAY	PINEHURST WAY	OCEAN AVE	07	3/7/2023
Concrete Curb/Sidewalk Repair - 96 MANOR DR	MANOR DR	OCEAN AVE	07	3/7/2023
Concrete Curb/Sidewalk Repair - 87 HERNANDEZ AVE	HERNANDEZ AVE	WOODSIDE AVE	07	3/6/2023
Concrete Curb/Sidewalk Repair - 245 KENWOOD WAY	KENWOOD WAY	KEYSTONE WAY	07	3/3/2023
Concrete Curb/Sidewalk Repair - 650 UPLAND DR	UPLAND DR	APTOS AVE	07	3/2/2023
Concrete Curb/Sidewalk Repair - 670 MIRAMAR AVE	MIRAMAR AVE	WILDWOOD WAY	07	2/28/2023
Concrete Curb/Sidewalk Repair - 660 MIRAMAR AVE	MIRAMAR AVE	WILDWOOD WAY	07	2/28/2023
Concrete Curb/Sidewalk Repair - 10 SAN ANDREAS WAY	SAN ANDREAS WAY	SAN ANSELMO AVE	07	2/24/2023
Concrete Curb/Sidewalk Repair - 1615 MONTEREY BLVD	MONTEREY BLVD	SAN ANSELMO AVE \ SANTA CLARA AVE	07	2/24/2023
Concrete Curb/Sidewalk Repair - 255 WESTGATE DR	WESTGATE DR	UPLAND DR	07	2/22/2023
Concrete Curb/Sidewalk Repair - 127 WESTGATE DR	WESTGATE DR	KENWOOD WAY	07	2/22/2023
Concrete Curb/Sidewalk Repair - 30 EASTWOOD DR	EASTWOOD DR	MIRAMAR AVE \ WESTWOOD DR	07	2/17/2023
Concrete Curb/Sidewalk Repair - 56 MERCED AVE	MERCED AVE	LAGUNA HONDA BLVD	07	2/16/2023
Concrete Curb/Sidewalk Repair - 1845 MONTEREY BLVD	MONTEREY BLVD	SANTA ANA AVE	07	2/14/2023
Concrete Curb/Sidewalk Repair - 1950 MONTEREY BLVD	MONTEREY BLVD	SAN LEANDRO WAY	07	2/10/2023
Concrete Curb/Sidewalk Repair - 600 PORTOLA DR	PORTOLA DR	OSHAUGHNESSY BLVD \ WOODSIDE AVE	07	2/10/2023
Concrete Curb/Sidewalk Repair - 135 SAINT FRANCIS BLVD	SAINT FRANCIS BLVD	SAN FERNANDO WAY	07	1/27/2023
Concrete Curb/Sidewalk Repair - 225 SANTA ANA AVE	SANTA ANA AVE	MONTEREY BLVD	07	1/27/2023
Concrete Curb/Sidewalk Repair - 130 SAN BUENAVENTURA WAY	SAN BUENAVENTURA WAY	SAINT FRANCIS BLVD	07	1/27/2023
Concrete Curb/Sidewalk Repair - 100 SAN BUENAVENTURA WAY	SAN BUENAVENTURA WAY	SAINT FRANCIS BLVD	07	1/27/2023
Concrete Curb/Sidewalk Repair -	SAN BUENAVENTURA WAY	SAINT FRANCIS BLVD	07	1/27/2023
Concrete Curb/Sidewalk Repair - 177 SAN ALESO AVE	SAN ALESO AVE	DARIEN WAY	07	1/26/2023
Concrete Curb/Sidewalk Repair - 169 SAN ALESO AVE	SAN ALESO AVE	DARIEN WAY	07	1/26/2023
Concrete Curb/Sidewalk Repair - 115 SAN ALESO AVE	SAN ALESO AVE	DARIEN WAY	07	1/26/2023
Concrete Curb/Sidewalk Repair - 1690 PORTOLA DR	PORTOLA DR	SAN FERNANDO WAY	07	1/26/2023
Concrete Curb/Sidewalk Repair - 651 UPLAND DR	UPLAND DR	APTOS AVE	07	1/25/2023
Concrete Curb/Sidewalk Repair - 110 SAN ALESO AVE	SAN ALESO AVE	DARIEN WAY	07	1/25/2023
Concrete Curb/Sidewalk Repair - 25 SAN ANDREAS WAY	SAN ANDREAS WAY	SAN ANSELMO AVE	07	1/25/2023
Concrete Curb/Sidewalk Repair - 165 SAN BUENAVENTURA WAY	SAN BUENAVENTURA WAY	SAINT FRANCIS BLVD	07	1/25/2023
Concrete Curb/Sidewalk Repair - 135 SAN BUENAVENTURA WAY	SAN BUENAVENTURA WAY	SAINT FRANCIS BLVD	07	1/25/2023
Concrete Curb/Sidewalk Repair - 0251 SAN ANSELMO AVE	SAN ANSELMO AVE	SAN ANDREAS WAY	07	1/25/2023
Concrete Curb/Sidewalk Repair - 20 SAN BUENAVENTURA WAY	SAN BUENAVENTURA WAY	SAN ANSELMO AVE	07	1/25/2023
Concrete Curb/Sidewalk Repair - 340 SAINT FRANCIS BLVD	SAINT FRANCIS BLVD	SANTA ANA AVE	07	1/25/2023
Concrete Curb/Sidewalk Repair - 130 SAN BENITO WAY	SAN BENITO WAY	SAINT FRANCIS BLVD	07	1/25/2023
Concrete Curb/Sidewalk Repair - 1922 19TH AVE	19TH AVE	ORTEGA ST	07	1/19/2023
Concrete Curb/Sidewalk Repair - 242 FLOOD AVE	FLOOD AVE	DETROIT ST	07	1/17/2023
Concrete Curb/Sidewalk Repair - 141 JUNIPERO SERRA BLVD	JUNIPERO SERRA BLVD	MONTEREY BLVD	07	1/10/2023
Concrete Curb/Sidewalk Repair - 95 JUNIPERO SERRA BLVD	JUNIPERO SERRA BLVD	SAINT FRANCIS BLVD	07	1/6/2023
Concrete Curb/Sidewalk Repair - 2045 MONTEREY BLVD	MONTEREY BLVD	SAN FERNANDO WAY	07	1/6/2023
Concrete Curb/Sidewalk Repair - 50 DARIEN WAY	DARIEN WAY	JUNIPERO SERRA BLVD	07	1/6/2023
Concrete Curb/Sidewalk Repair - 557 CONGO ST	CONGO ST	MELROSE AVE	07	1/6/2023
Concrete Curb/Sidewalk Repair - 201 SAN ANSELMO AVE	SAN ANSELMO AVE	SAN ANDREAS WAY	07	1/6/2023
Concrete Curb/Sidewalk Repair - 1470 MONTEREY BLVD	MONTEREY BLVD	SAN ALESO AVE	07	1/6/2023
Concrete Curb/Sidewalk Repair - 51 SAN ANDREAS WAY	SAN ANDREAS WAY	SAN ANSELMO AVE	07	1/5/2023
Concrete Curb/Sidewalk Repair - 45 SAN ANDREAS WAY	SAN ANDREAS WAY	SAN ANSELMO AVE	07	1/5/2023
Concrete Curb/Sidewalk Repair - 270 SAN ANSELMO AVE	SAN ANSELMO AVE	SAN BUENAVENTURA WAY	07	1/5/2023
Concrete Curb/Sidewalk Repair - 17 SAN ANDREAS WAY	SAN ANDREAS WAY	SAN ANSELMO AVE	07	1/5/2023
Concrete Curb/Sidewalk Repair - 1567 18TH AVE	18TH AVE	KIRKHAM ST	07	12/23/2022
Concrete Curb/Sidewalk Repair - 325 WARREN DR	WARREN DR	DEVONSHIRE WAY	07	12/14/2022
Concrete Curb/Sidewalk Repair - 1535 IRVING ST	IRVING ST	16TH AVE	07	12/5/2022
Concrete Curb/Sidewalk Repair - 522 MANGELS AVE	MANGELS AVE	FOERSTER ST	07	11/8/2022
Concrete Curb/Sidewalk Repair - 201 SAN BENITO WAY	SAN BENITO WAY	MONTEREY BLVD	07	10/28/2022
Concrete Curb/Sidewalk Repair - 1250 09TH AVE	09TH AVE	LINCOLN WAY	07	10/17/2022
Concrete Curb/Sidewalk Repair - 2290 CECILIA AVE	CECILIA AVE	RIVERA ST	07	10/17/2022
Concrete Curb/Sidewalk Repair - 198 MIRALOMA DR	MIRALOMA DR	BENGAL ALY	07	9/28/2022
Concrete Curb/Sidewalk Repair - 55 SAN PABLO AVE	SAN PABLO AVE	SANTA MONICA WAY	07	9/23/2022

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 242 FLOOD AVE	FLOOD AVE	DETROIT ST	07	9/16/2022
Concrete Curb/Sidewalk Repair - 100 DENSLowe DR	DENSLowe DR	WYTON LN	07	9/14/2022
Concrete Curb/Sidewalk Repair - 109 ALTON AVE	ALTON AVE	PACHECO ST	07	8/31/2022
Concrete Curb/Sidewalk Repair - 601 SAINT FRANCIS BLVD	SAINT FRANCIS BLVD	SAN BUENAVENTURA WAY	07	7/13/2022
Concrete Curb/Sidewalk Repair -	FARVIEW CT	MARVIEW WAY	07	6/28/2022
Concrete Curb/Sidewalk Repair - 1183 OCEAN AVE	OCEAN AVE	LEE AVE	07	6/23/2022
Concrete Curb/Sidewalk Repair - 225 SANTA PAULA AVE	SANTA PAULA AVE	TERRACE WALK \ YERBA BUENA AVE	07	6/22/2022
Concrete Curb/Sidewalk Repair - 319 CASTENADA AVE	CASTENADA AVE	SAN MARCOS AVE	07	6/16/2022
Concrete Curb/Sidewalk Repair - 1000 MONTEREY BLVD	MONTEREY BLVD	YERBA BUENA AVE	07	6/10/2022
Concrete Curb/Sidewalk Repair - 501 URBANO DR	URBANO DR	BORICA ST	07	6/7/2022
Concrete Curb/Sidewalk Repair - 101 CRESTA VISTA DR	CRESTA VISTA DR	GLOBE ALY	07	5/11/2022
Concrete Curb/Sidewalk Repair - 35 AGUA WAY	AGUA WAY	TERESITA BLVD	07	4/28/2022
Concrete Curb/Sidewalk Repair - 121 SAN BENITO WAY	SAN BENITO WAY	SAINT FRANCIS BLVD	07	4/27/2022
Concrete Curb/Sidewalk Repair - 111 SAN BENITO WAY	SAN BENITO WAY	SAINT FRANCIS BLVD	07	4/27/2022
Concrete Curb/Sidewalk Repair - 110 SYLVAN DR	SYLVAN DR	OCEAN AVE	07	4/27/2022
Concrete Curb/Sidewalk Repair - 70 WAWONA ST	WAWONA ST	TARAVAL ST	07	4/18/2022
Concrete Curb/Sidewalk Repair - 600 SAINT FRANCIS BLVD	SAINT FRANCIS BLVD	SAN BUENAVENTURA WAY	07	4/18/2022
Concrete Curb/Sidewalk Repair - 262 SANTA PAULA AVE	SANTA PAULA AVE	TERRACE WALK \ YERBA BUENA AVE	07	4/18/2022
Concrete Curb/Sidewalk Repair - 140 ALTON AVE	ALTON AVE	PACHECO ST	07	4/14/2022
Concrete Curb/Sidewalk Repair - 1650 PLYMOUTH AVE	PLYMOUTH AVE	MANGELS AVE	07	3/23/2022
Concrete Curb/Sidewalk Repair - 245 FOWLER AVE	FOWLER AVE	JUANITA WAY	07	3/15/2022
Concrete Curb/Sidewalk Repair - 501 ROCKDALE DR	ROCKDALE DR	OMAR WAY	07	3/10/2022
Concrete Curb/Sidewalk Repair - 944 MONTEREY BLVD	MONTEREY BLVD	COLON AVE	07	3/9/2022
Concrete Curb/Sidewalk Repair - 55 SAN PABLO AVE	SAN PABLO AVE	SANTA MONICA WAY	07	3/9/2022
Concrete Curb/Sidewalk Repair - 1222 MORAGA ST	MORAGA ST	18TH AVE	07	3/7/2022
Concrete Curb/Sidewalk Repair - 41 FOERSTER ST	FOERSTER ST	SUNNYSIDE TER	07	3/3/2022
Concrete Curb/Sidewalk Repair - 626 TERESITA BLVD	TERESITA BLVD	MARIETTA DR \ MOLIMO DR	07	3/3/2022
Concrete Curb/Sidewalk Repair -	SLOAT BLVD	SUNSET BLVD ON RAMP	07	2/15/2022
Concrete Curb/Sidewalk Repair - 1745 SLOAT BLVD	SLOAT BLVD	34TH AVE \ CLEARFIELD DR	07	2/15/2022
Concrete Curb/Sidewalk Repair - 41 LAGUNITAS DR	LAGUNITAS DR	CRANLEIGH DR	07	2/15/2022
Concrete Curb/Sidewalk Repair - 41 SANTA RITA AVE	SANTA RITA AVE	SOTELO AVE	07	2/11/2022
Concrete Curb/Sidewalk Repair - 333 SANTIAGO ST	SANTIAGO ST	14TH AVE	07	2/11/2022
Concrete Curb/Sidewalk Repair - 50 YERBA BUENA AVE	YERBA BUENA AVE	SANTA CLARA AVE \ SANTA MONICA WAY	07	2/7/2022
Concrete Curb/Sidewalk Repair - 2119 12TH AVE	12TH AVE	QUINTARA ST	07	2/7/2022
Concrete Curb/Sidewalk Repair - 355 SERRANO DR	SERRANO DR	FONT BLVD	07	2/4/2022
Concrete Curb/Sidewalk Repair - 39 BELLE AVE	BELLE AVE	NIANTIC AVE \ SAINT CHARLES AVE	07	1/27/2022
Concrete Curb/Sidewalk Repair - 90 MAGELLAN AVE	MAGELLAN AVE	CASTENADA AVE \ FOREST HILL PATH	07	1/20/2022
Concrete Curb/Sidewalk Repair - 435 MAGELLAN AVE	MAGELLAN AVE	MONTALVO AVE	07	1/11/2022
Concrete Curb/Sidewalk Repair - 2701 SLOAT BLVD	SLOAT BLVD	45TH AVE	07	12/22/2021
Concrete Curb/Sidewalk Repair - 801 NORIEGA ST	NORIEGA ST	15TH AVE	07	12/20/2021
Concrete Curb/Sidewalk Repair - 750 RIVERA ST	RIVERA ST	17TH AVE	07	12/20/2021
Concrete Curb/Sidewalk Repair - 1600 FUNSTON AVE	FUNSTON AVE	LAWTON ST	07	12/9/2021
Concrete Curb/Sidewalk Repair - 1624 18TH AVE	18TH AVE	LAWTON ST	07	12/9/2021
Concrete Curb/Sidewalk Repair - 375 STAPLES AVE	STAPLES AVE	FOERSTER ST	07	12/3/2021
Concrete Curb/Sidewalk Repair - 65 MERCED AVE	MERCED AVE	LAGUNA HONDA BLVD	07	12/2/2021
Concrete Curb/Sidewalk Repair - 175 SAN FELIPE AVE	SAN FELIPE AVE	EL VERANO WAY \ MONTEREY BLVD \ NORTHGATE DR	07	11/29/2021
Concrete Curb/Sidewalk Repair - 260 LANSDALE AVE	LANSDALE AVE	ROBINHOOD DR	07	11/29/2021
Concrete Curb/Sidewalk Repair - 100 DORCAS WAY	DORCAS WAY	MOLIMO DR	07	11/29/2021
Concrete Curb/Sidewalk Repair - 367 STAPLES AVE	STAPLES AVE	FOERSTER ST	07	11/16/2021
Concrete Curb/Sidewalk Repair - 801 PORTOLA DR	PORTOLA DR	EVELYN WAY	07	11/15/2021
Concrete Curb/Sidewalk Repair - 1995 FUNSTON AVE	FUNSTON AVE	AERIAL WAY	07	11/1/2021
Concrete Curb/Sidewalk Repair - 1991 FUNSTON AVE	FUNSTON AVE	AERIAL WAY	07	11/1/2021
Concrete Curb/Sidewalk Repair - 270 LANSDALE AVE	LANSDALE AVE	ROBINHOOD DR	07	10/4/2021
Concrete Curb/Sidewalk Repair - 299 SANTA PAULA AVE	SANTA PAULA AVE	TERRACE WALK \ YERBA BUENA AVE	07	9/23/2021
Concrete Curb/Sidewalk Repair - 2200 09TH AVE	09TH AVE	MESA AVE	07	9/2/2021
Concrete Curb/Sidewalk Repair - 2249 17TH AVE	17TH AVE	RIVERA ST	07	8/24/2021
Concrete Curb/Sidewalk Repair -	JUNIPERO SERRA BLVD	ROSSMOOR DR	07	8/11/2021
Concrete Curb/Sidewalk Repair - 10 VENTURA AVE	VENTURA AVE	LINARES AVE	07	8/10/2021
Concrete Curb/Sidewalk Repair - 2233 CECILIA AVE	CECILIA AVE	RIVERA ST	07	7/22/2021
Concrete Curb/Sidewalk Repair - 2701 SLOAT BLVD	SLOAT BLVD	45TH AVE	07	7/11/2021
Concrete Curb/Sidewalk Repair - 555 TARAVAL ST	TARAVAL ST	15TH AVE	07	7/7/2021
Concrete Curb/Sidewalk Repair - 30 CIRCULAR AVE	CIRCULAR AVE	I-280 N ON RAMP \ I-280 S OFF RAMP \ MONTEREY BLVD	07	7/7/2021
Concrete Curb/Sidewalk Repair - 75 ROCKWOOD CT	ROCKWOOD CT	ROCKAWAY AVE	07	7/1/2021
Concrete Curb/Sidewalk Repair - 0200 SAINT CHARLES AVE	SAINT CHARLES AVE	ALEMANY BLVD \ PALMETTO AVE	07	6/29/2021
Concrete Curb/Sidewalk Repair - 2251 16TH AVE	16TH AVE	RIVERA ST	07	6/17/2021
Concrete Curb/Sidewalk Repair - 355 SERRANO DR	SERRANO DR	FONT BLVD	07	6/17/2021
Concrete Curb/Sidewalk Repair - 2400 OCEAN AVE	OCEAN AVE	SAN FERNANDO WAY	07	6/9/2021
Concrete Curb/Sidewalk Repair - 56 DENSLowe DR	DENSLowe DR	LYNDHURST DR	07	6/2/2021
Concrete Curb/Sidewalk Repair - 369 MAGELLAN AVE	MAGELLAN AVE	DORANTES AVE \ PACHECO ST	07	6/1/2021
Concrete Curb/Sidewalk Repair - 235 SAINT CHARLES AVE	SAINT CHARLES AVE	ALEMANY BLVD \ PALMETTO AVE	07	5/5/2021
Concrete Curb/Sidewalk Repair - 634 HEARST AVE	HEARST AVE	GENNESSEE ST	07	5/3/2021
Concrete Curb/Sidewalk Repair - 1235 LAWTON ST	LAWTON ST	18TH AVE	07	4/7/2021
Concrete Curb/Sidewalk Repair - 140 ALTON AVE	ALTON AVE	PACHECO ST	07	4/5/2021
Concrete Curb/Sidewalk Repair - 751 ULLOA ST	ULLOA ST	DORCHESTER WAY	07	3/31/2021
Concrete Curb/Sidewalk Repair - 120 ALTON AVE	ALTON AVE	PACHECO ST	07	3/22/2021
Concrete Curb/Sidewalk Repair - 66 SOTELO AVE	SOTELO AVE	UNNAMED 034	07	3/10/2021
Concrete Curb/Sidewalk Repair - 109 ALTON AVE	ALTON AVE	PACHECO ST	07	3/10/2021
Concrete Curb/Sidewalk Repair - 451 YERBA BUENA AVE	YERBA BUENA AVE	PLYMOUTH AVE \ SAINT ELMO WAY	07	3/2/2021
Concrete Curb/Sidewalk Repair - 300 BRENTWOOD AVE	BRENTWOOD AVE	FERNWOOD DR \ ROSEWOOD DR \ UNNAMED 040	07	2/4/2021
Concrete Curb/Sidewalk Repair - 493 JOOST AVE	JOOST AVE	DETROIT ST	07	1/26/2021
Concrete Curb/Sidewalk Repair - 643 TERESITA BLVD	TERESITA BLVD	MARIETTA DR \ MOLIMO DR	07	1/7/2021
Concrete Curb/Sidewalk Repair - 2191 FUNSTON AVE	FUNSTON AVE	QUINTARA ST	07	10/14/2020
Concrete Curb/Sidewalk Repair - 1441 11TH AVE	11TH AVE	JUDAH ST	07	9/11/2020
Concrete Curb/Sidewalk Repair - 55 SANTA PAULA AVE	SANTA PAULA AVE	PORTOLA DR	07	8/14/2020
Concrete Curb/Sidewalk Repair - 285 SAINT CHARLES AVE	SAINT CHARLES AVE	ALEMANY BLVD \ PALMETTO AVE	07	8/12/2020
Concrete Curb/Sidewalk Repair - 136 JUAN BAUTISTA CIR	JUAN BAUTISTA CIR	GRUALVA DR	07	7/20/2020
Concrete Curb/Sidewalk Repair - 32 SOTELO AVE	SOTELO AVE	SANTA RITA AVE	07	6/11/2020
Concrete Curb/Sidewalk Repair - 111 JOOST AVE	JOOST AVE	ACADIA ST	07	6/10/2020
Concrete Curb/Sidewalk Repair - 55 SANTA CLARA AVE	SANTA CLARA AVE	SANTA MONICA WAY \ YERBA BUENA AVE	07	5/8/2020
Concrete Curb/Sidewalk Repair - 11 YERBA BUENA AVE	YERBA BUENA AVE	SANTA CLARA AVE \ SANTA MONICA WAY	07	5/8/2020
Concrete Curb/Sidewalk Repair - 2499 OCEAN AVE	OCEAN AVE	SAN FERNANDO WAY	07	5/7/2020
Concrete Curb/Sidewalk Repair - 50 FOREST KNOLLS DR	FOREST KNOLLS DR	CHRISTOPHER DR	07	4/20/2020
Concrete Curb/Sidewalk Repair -	FRIDA KAHLO WAY	GENEVA AVE \ OCEAN AVE	07	3/18/2020
Concrete Curb/Sidewalk Repair - 140 PACHECO ST	PACHECO ST	MAGELLAN AVE	07	3/16/2020
Concrete Curb/Sidewalk Repair - 401 DETROIT ST	DETROIT ST	HEARST AVE	07	3/4/2020
Concrete Curb/Sidewalk Repair - 354 LAGUNA HONDA BLVD	LAGUNA HONDA BLVD	PLAZA ST	07	2/18/2020
Concrete Curb/Sidewalk Repair - 99 MERCED AVE	MERCED AVE	PACHECO ST	07	2/6/2020
Concrete Curb/Sidewalk Repair - 99 MERCED AVE	MERCED AVE	PACHECO ST	07	2/6/2020
Concrete Curb/Sidewalk Repair - 15 MAGELLAN AVE	MAGELLAN AVE	CASTENADA AVE \ FOREST HILL PATH	07	1/31/2020
Concrete Curb/Sidewalk Repair - 50 EVELYN WAY	EVELYN WAY	PORTOLA DR	07	1/23/2020
Concrete Curb/Sidewalk Repair - 275 SANTA ANA AVE	SANTA ANA AVE	MONTEREY BLVD	07	1/13/2020
Concrete Curb/Sidewalk Repair - 747 LAWTON ST	LAWTON ST	FUNSTON AVE	07	12/26/2019

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 191 SAN ANSELMO AVE	SAN ANSELMO AVE	SANTA PAULA AVE \ TERRACE WALK	07	12/26/2019
Concrete Curb/Sidewalk Repair - 56 DENSLOWE DR	DENSLOWE DR	LYNDHURST DR	07	12/20/2019
Concrete Curb/Sidewalk Repair - 101 MERCED AVE	MERCED AVE	PACHECO ST	07	12/16/2019
Concrete Curb/Sidewalk Repair - 1209 CAPITOL AVE	CAPITOL AVE	DE MONTFORT AVE	07	12/10/2019
Concrete Curb/Sidewalk Repair - 745 RIVERA ST	RIVERA ST	17TH AVE	07	12/3/2019
Concrete Curb/Sidewalk Repair - 431 VICENTE ST	VICENTE ST	15TH AVE	07	11/20/2019
Concrete Curb/Sidewalk Repair - 2396 OCEAN AVE	OCEAN AVE	SAN LEANDRO WAY	07	11/14/2019
Concrete Curb/Sidewalk Repair - 90 SANTA PAULA AVE	SANTA PAULA AVE	PORTOLA DR	07	11/5/2019
Concrete Curb/Sidewalk Repair - 66 AERIAL WAY	AERIAL WAY	PACHECO ST	07	10/29/2019
Concrete Curb/Sidewalk Repair - 38 SANTA RITA AVE	SANTA RITA AVE	SOTOLE AVE	07	9/26/2019
Concrete Curb/Sidewalk Repair -	OCEAN AVE	VICTORIA ST	07	9/12/2019
Concrete Curb/Sidewalk Repair -	OCEAN AVE	VICTORIA ST	07	9/12/2019
Concrete Curb/Sidewalk Repair - 210 LANSDALE AVE	LANSDALE AVE	CASITAS AVE	07	9/10/2019
Concrete Curb/Sidewalk Repair -	EUCALYPTUS DR	JUNIPERO SERRA BLVD \ OCEAN AVE	07	8/17/2019
Concrete Curb/Sidewalk Repair -	FRIDA KAHLO WAY	GENEVA AVE \ OCEAN AVE	07	6/26/2019
Concrete Curb/Sidewalk Repair - 111 DEVONSHIRE WAY	DEVONSHIRE WAY	OAK PARK DR	07	6/19/2019
Concrete Curb/Sidewalk Repair -	BRIGHTON AVE	OCEAN AVE	07	6/7/2018
Concrete Curb/Sidewalk Repair - 1542 GUERRERO ST	GUERRERO ST	27TH ST	08	5/15/2023
Concrete Curb/Sidewalk Repair - 180 FAIR OAKS ST	FAIR OAKS ST	22ND ST	08	5/9/2023
Concrete Curb/Sidewalk Repair - 10 DIAMOND ST	DIAMOND ST	17TH ST	08	5/3/2023
Concrete Curb/Sidewalk Repair - 201 CASELLI AVE	CASELLI AVE	DANVERS ST	08	4/24/2023
Concrete Curb/Sidewalk Repair - 3600 21ST ST	21ST ST	CHURCH ST	08	3/28/2023
Concrete Curb/Sidewalk Repair - 45 CASTRO ST	CASTRO ST	DUBOCE AVE	08	3/6/2023
Concrete Curb/Sidewalk Repair - 345 DAY ST	DAY ST	SANCHEZ ST	08	3/3/2023
Concrete Curb/Sidewalk Repair - 550 30TH ST	30TH ST	LAIDLEY ST	08	3/3/2023
Concrete Curb/Sidewalk Repair - 1 SCOTT ST	SCOTT ST	DUBOCE AVE	08	3/3/2023
Concrete Curb/Sidewalk Repair - 136 JERSEY ST	JERSEY ST	CHURCH ST	08	2/15/2023
Concrete Curb/Sidewalk Repair - 666 NOE ST	NOE ST	19TH ST	08	1/24/2023
Concrete Curb/Sidewalk Repair - 246 CHENERY ST	CHENERY ST	CHARLES ST	08	1/17/2023
Concrete Curb/Sidewalk Repair - 2301 MARKET ST	MARKET ST	16TH ST \ NOE ST	08	1/10/2023
Concrete Curb/Sidewalk Repair - 798 STANYAN ST	STANYAN ST	WALLER ST	08	12/23/2022
Concrete Curb/Sidewalk Repair - 443 BURNETT AVE	BURNETT AVE	GARDENSIDE DR	08	12/8/2022
Concrete Curb/Sidewalk Repair - 4660 19TH ST	19TH ST	CLOVER LN	08	12/7/2022
Concrete Curb/Sidewalk Repair - 91 ALPINE TER	ALPINE TER	WALLER ST	08	11/8/2022
Concrete Curb/Sidewalk Repair - 462 COLLINGWOOD ST	COLLINGWOOD ST	21ST ST	08	10/24/2022
Concrete Curb/Sidewalk Repair - 445 BURNETT AVE	BURNETT AVE	GARDENSIDE DR	08	10/17/2022
Concrete Curb/Sidewalk Repair - 243 CASELLI AVE	CASELLI AVE	DANVERS ST	08	9/23/2022
Concrete Curb/Sidewalk Repair - 264 CASTRO ST	CASTRO ST	BEAVER ST	08	7/26/2022
Concrete Curb/Sidewalk Repair - 3810 24TH ST	24TH ST	CHURCH ST	08	7/22/2022
Concrete Curb/Sidewalk Repair - 488 30TH ST	30TH ST	HARPER ST	08	7/21/2022
Concrete Curb/Sidewalk Repair - 151 LIPPARD AVE	LIPPARD AVE	BOSWORTH ST	08	7/21/2022
Concrete Curb/Sidewalk Repair - 3924 20TH ST	20TH ST	CHURCH ST	08	7/19/2022
Concrete Curb/Sidewalk Repair - 1069 14TH ST	14TH ST	ALPINE TER \ ROOSEVELT WAY	08	6/29/2022
Concrete Curb/Sidewalk Repair - 9 LYELL ST	LYELL ST	STILL ST	08	6/14/2022
Concrete Curb/Sidewalk Repair - 3968 24TH ST	24TH ST	SANCHEZ ST	08	5/23/2022
Concrete Curb/Sidewalk Repair - 500 DOLORES ST	DOLORES ST	18TH ST	08	5/20/2022
Concrete Curb/Sidewalk Repair - 500 DOLORES ST	DOLORES ST	18TH ST	08	5/17/2022
Concrete Curb/Sidewalk Repair - 400 SANCHEZ ST	SANCHEZ ST	17TH ST	08	5/9/2022
Concrete Curb/Sidewalk Repair - 570 30TH ST	30TH ST	LAIDLEY ST	08	5/3/2022
Concrete Curb/Sidewalk Repair - 226 GRAND VIEW AVE	GRAND VIEW AVE	ROMAIN ST	08	4/25/2022
Concrete Curb/Sidewalk Repair - 323 29TH ST	29TH ST	CHURCH ST	08	4/8/2022
Concrete Curb/Sidewalk Repair -	GUERRERO ST	LAGUNA ST \ MARKET ST	08	4/8/2022
Concrete Curb/Sidewalk Repair - 747 DUNCAN ST	DUNCAN ST	DIAMOND ST	08	3/25/2022
Concrete Curb/Sidewalk Repair - 346 CASTRO ST	CASTRO ST	STATES ST	08	3/14/2022
Concrete Curb/Sidewalk Repair - 3898 MARKET ST	MARKET ST	ARGENT ALY	08	3/9/2022
Concrete Curb/Sidewalk Repair - 365 HILL ST	HILL ST	CHURCH ST	08	2/8/2022
Concrete Curb/Sidewalk Repair - 3601 21ST ST	21ST ST	CHURCH ST	08	1/25/2022
Concrete Curb/Sidewalk Repair - 4301 21ST ST	21ST ST	DOUGLASS ST \ ROMAIN ST	08	1/25/2022
Concrete Curb/Sidewalk Repair - 830 ALVARADO ST	ALVARADO ST	DOUGLASS ST	08	1/18/2022
Concrete Curb/Sidewalk Repair - 4156 22ND ST	22ND ST	EUREKA ST	08	12/6/2021
Concrete Curb/Sidewalk Repair - 292 EUREKA ST	EUREKA ST	19TH ST	08	11/29/2021
Concrete Curb/Sidewalk Repair - 4339 CESAR CHAVEZ ST	CESAR CHAVEZ ST	DIAMOND ST	08	11/17/2021
Concrete Curb/Sidewalk Repair - 142 AMBER DR	AMBER DR	QUARTZ WAY	08	11/17/2021
Concrete Curb/Sidewalk Repair - 3398 22ND ST	22ND ST	SAN JOSE AVE	08	11/17/2021
Concrete Curb/Sidewalk Repair - 220 DANVERS ST	DANVERS ST	CASELLI AVE	08	11/15/2021
Concrete Curb/Sidewalk Repair - 3560 24TH ST	24TH ST	SAN JOSE AVE	08	11/8/2021
Concrete Curb/Sidewalk Repair - 3942 20TH ST	20TH ST	CHURCH ST	08	10/28/2021
Concrete Curb/Sidewalk Repair - 506 SANCHEZ ST	SANCHEZ ST	18TH ST	08	10/21/2021
Concrete Curb/Sidewalk Repair - 88 CASTRO ST	CASTRO ST	DUBOCE AVE	08	10/14/2021
Concrete Curb/Sidewalk Repair - 88 CASTRO ST	CASTRO ST	DUBOCE AVE	08	10/13/2021
Concrete Curb/Sidewalk Repair - 3900 20TH ST	20TH ST	CHURCH ST	08	10/5/2021
Concrete Curb/Sidewalk Repair - 3444 22ND ST	22ND ST	AMES ST	08	9/30/2021
Concrete Curb/Sidewalk Repair - 49 LAPIDGE ST	LAPIDGE ST	18TH ST	08	9/24/2021
Concrete Curb/Sidewalk Repair - 2700 DIAMOND ST	DIAMOND ST	SURREY ST	08	9/15/2021
Concrete Curb/Sidewalk Repair - 673 SAN JOSE AVE	SAN JOSE AVE	28TH ST \ GUERRERO ST	08	8/27/2021
Concrete Curb/Sidewalk Repair - 40 GRAND VIEW AVE	GRAND VIEW AVE	GRAND VIEW TER	08	8/19/2021
Concrete Curb/Sidewalk Repair - 3962 20TH ST	20TH ST	CHURCH ST	08	8/12/2021
Concrete Curb/Sidewalk Repair - 299 DOLORES ST	DOLORES ST	ALERT ALY	08	7/30/2021
Concrete Curb/Sidewalk Repair - 1010 14TH ST	14TH ST	CASTRO ST	08	7/29/2021
Concrete Curb/Sidewalk Repair - 3898 MARKET ST	MARKET ST	ARGENT ALY	08	7/21/2021
Concrete Curb/Sidewalk Repair - 1482 MASONIC AVE	MASONIC AVE	FREDERICK ST	08	7/15/2021
Concrete Curb/Sidewalk Repair - 2086 MARKET ST	MARKET ST	RESERVOIR ST	08	7/9/2021
Concrete Curb/Sidewalk Repair - 110 LIPPARD AVE	LIPPARD AVE	BOSWORTH ST	08	6/29/2021
Concrete Curb/Sidewalk Repair - 254 CLINTON PARK	CLINTON PARK	GUERRERO ST	08	6/25/2021
Concrete Curb/Sidewalk Repair - 104 MORELAND ST	MORELAND ST	FARNUM ST	08	6/23/2021
Concrete Curb/Sidewalk Repair - 22 HOFFMAN AVE	HOFFMAN AVE	22ND ST	08	6/11/2021
Concrete Curb/Sidewalk Repair - 307 30TH ST	30TH ST	CHURCH ST	08	6/7/2021
Concrete Curb/Sidewalk Repair - 35 MILTON ST	MILTON ST	SAN JOSE AVE	08	5/13/2021
Concrete Curb/Sidewalk Repair - 3531 22ND ST	22ND ST	DOLORES ST	08	5/10/2021
Concrete Curb/Sidewalk Repair - 199 DUBOCE ST	DUBOCE ST		08	5/5/2021
Concrete Curb/Sidewalk Repair - 3838 CESAR CHAVEZ ST	CESAR CHAVEZ ST	DOLORES ST	08	5/4/2021
Concrete Curb/Sidewalk Repair - 94 MILTON ST	MILTON ST	GLEN CT	08	5/3/2021
Concrete Curb/Sidewalk Repair - 3822 CESAR CHAVEZ ST	CESAR CHAVEZ ST	DOLORES ST	08	4/30/2021
Concrete Curb/Sidewalk Repair - 4651 19TH ST	19TH ST	CLOVER LN	08	4/6/2021
Concrete Curb/Sidewalk Repair - 88 CASTRO ST	CASTRO ST	DUBOCE AVE	08	3/19/2021
Concrete Curb/Sidewalk Repair - 3141 16TH ST	16TH ST	ALBION ST	08	3/9/2021
Concrete Curb/Sidewalk Repair - 39 DIAMOND ST	DIAMOND ST	MARKET ST	08	2/24/2021
Concrete Curb/Sidewalk Repair - 396 CUMBERLAND ST		NOE ST	08	2/17/2021
Concrete Curb/Sidewalk Repair -	14TH ST	MARKET ST	08	2/10/2021
Concrete Curb/Sidewalk Repair - 3636 CESAR CHAVEZ ST	CESAR CHAVEZ ST	VALENCIA ST	08	2/9/2021
Concrete Curb/Sidewalk Repair - 690 CHURCH ST	CHURCH ST	HANCOCK ST	08	1/27/2021
Concrete Curb/Sidewalk Repair - 11 LYELL ST	LYELL ST	STILL ST	08	1/26/2021

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 3550 CESAR CHAVEZ ST	CESAR CHAVEZ ST	VALENCIA ST	08	1/15/2021
Concrete Curb/Sidewalk Repair - 4201 18TH ST	18TH ST	COLLINGWOOD ST	08	1/14/2021
Concrete Curb/Sidewalk Repair - 251 CHURCH ST	CHURCH ST	MARKET ST	08	12/18/2020
Concrete Curb/Sidewalk Repair - 61 NOE ST	NOE ST	DUROCE AVE	08	12/8/2020
Concrete Curb/Sidewalk Repair - 3450 16TH ST	16TH ST	SHARON ST	08	11/20/2020
Concrete Curb/Sidewalk Repair - 502 ROOSEVELT WAY	ROOSEVELT WAY	LOWER TER	08	10/30/2020
Concrete Curb/Sidewalk Repair - 300 PORTOLA DR	PORTOLA DR	BURNETT AVE \ DIAMOND HEIGHTS BLVD	08	9/15/2020
Concrete Curb/Sidewalk Repair -	22ND ST	AMES ST	08	9/8/2020
Concrete Curb/Sidewalk Repair - 630 CHENERY ST	CHENERY ST	CARRIE ST \ UNNAMED 026	08	7/29/2020
Concrete Curb/Sidewalk Repair - 1652 DOLORES ST	DOLORES ST	DAY ST	08	6/17/2020
Concrete Curb/Sidewalk Repair - 4144 18TH ST	18TH ST	CASTRO ST	08	5/28/2020
Concrete Curb/Sidewalk Repair - 70 ELK ST	ELK ST	CHENERY ST	08	5/12/2020
Concrete Curb/Sidewalk Repair - 3001 MARKET ST	MARKET ST	HATTIE ST	08	4/30/2020
Concrete Curb/Sidewalk Repair - 351 BUENA VISTA AVE	BUENA VISTA AVE EAST	PARK HILL AVE	08	4/22/2020
Concrete Curb/Sidewalk Repair - 70 ORD ST	ORD ST	SATURN ST	08	4/17/2020
Concrete Curb/Sidewalk Repair - 70 ORD ST	ORD ST	SATURN ST	08	4/16/2020
Concrete Curb/Sidewalk Repair - 1514 SANCHEZ ST	SANCHEZ ST	28TH ST	08	4/8/2020
Concrete Curb/Sidewalk Repair - 61 WHITNEY ST	WHITNEY ST	30TH ST	08	3/4/2020
Concrete Curb/Sidewalk Repair - 291 SURREY ST	SURREY ST	VAN BUREN ST	08	2/13/2020
Concrete Curb/Sidewalk Repair - 695 GRAND VIEW AVE	GRAND VIEW AVE	24TH ST	08	2/12/2020
Concrete Curb/Sidewalk Repair - 87 DOLORES ST	DOLORES ST	CLINTON PARK	08	2/6/2020
Concrete Curb/Sidewalk Repair - 336 SANCHEZ ST	SANCHEZ ST	16TH ST	08	2/5/2020
Concrete Curb/Sidewalk Repair - 465 COLLINGWOOD ST	COLLINGWOOD ST	21ST ST	08	1/9/2020
Concrete Curb/Sidewalk Repair - 555 PORTOLA DR	PORTOLA DR	TWIN PEAKS BLVD	08	12/27/2019
Concrete Curb/Sidewalk Repair - 274 DOLORES ST	DOLORES ST	ALERT ALY	08	12/19/2019
Concrete Curb/Sidewalk Repair - 430 PORTOLA DR	PORTOLA DR	GLENVIEW DR	08	12/11/2019
Concrete Curb/Sidewalk Repair - 230 DOLORES ST	DOLORES ST	ALERT ALY	08	11/15/2019
Concrete Curb/Sidewalk Repair - 66 STATES ST	STATES ST	CASTRO ST	08	11/1/2019
Concrete Curb/Sidewalk Repair - 139 LAIDLEY ST	LAIDLEY ST	HARPER ST	08	10/13/2019
Concrete Curb/Sidewalk Repair - 1 CUVIER ST	CUVIER ST	END	08	9/25/2019
Concrete Curb/Sidewalk Repair - 691 CHENERY ST	CHENERY ST	CARRIE ST \ UNNAMED 026	08	9/11/2019
Concrete Curb/Sidewalk Repair - 430 PORTOLA DR	PORTOLA DR	GLENVIEW DR	08	9/4/2019
Concrete Curb/Sidewalk Repair - 1198 VALENCIA ST	VALENCIA ST	22ND ST	08	9/3/2019
Concrete Curb/Sidewalk Repair - 407 MIGUEL ST	MIGUEL ST	ARLINGTON ST	08	8/4/2019
Concrete Curb/Sidewalk Repair - 359 CLIPPER ST	CLIPPER ST	NOE ST	08	7/17/2019
Concrete Curb/Sidewalk Repair - 4193 26TH ST	26TH ST	NOE ST	08	5/20/2019
Concrete Curb/Sidewalk Repair -	CESAR CHAVEZ ST	DOUGLASS ST	08	4/5/2019
Concrete Curb/Sidewalk Repair - 356 DOUGLASS ST	DOUGLASS ST	CARSON ST	08	12/6/2018
Concrete Curb/Sidewalk Repair - 346 ALEMANY BLVD	ALEMANY BLVD	HWY 101 S OFF RAMP \ PUTNAM ST	09	5/23/2023
Concrete Curb/Sidewalk Repair - 581 VALENCIA ST	VALENCIA ST	16TH ST	09	5/8/2023
Concrete Curb/Sidewalk Repair - 248 BRUSSELS ST	BRUSSELS ST	FELTON ST	09	4/26/2023
Concrete Curb/Sidewalk Repair - 2 MIRABEL AVE	MIRABEL AVE	COSO AVE	09	4/14/2023
Concrete Curb/Sidewalk Repair - 2800 MISSION ST	MISSION ST	24TH ST	09	4/3/2023
Concrete Curb/Sidewalk Repair - 400 HOLYOKE ST	HOLYOKE ST	BACON ST	09	3/28/2023
Concrete Curb/Sidewalk Repair - 268 ALABAMA ST	ALABAMA ST	15TH ST	09	3/10/2023
Concrete Curb/Sidewalk Repair - 379 GIRARD ST	GIRARD ST	BURROWS ST	09	3/8/2023
Concrete Curb/Sidewalk Repair - 2396 BRYANT ST	BRYANT ST	21ST ST	09	3/7/2023
Concrete Curb/Sidewalk Repair - 228 NEVADA ST	NEVADA ST	CORTLAND AVE	09	2/24/2023
Concrete Curb/Sidewalk Repair - 206 BENNINGTON ST	BENNINGTON ST	ELLERT ST	09	2/9/2023
Concrete Curb/Sidewalk Repair - 1298 POTRERO AVE	POTRERO AVE	25TH ST	09	2/9/2023
Concrete Curb/Sidewalk Repair - 510 JUSTIN DR	JUSTIN DR	GENEBERN WAY	09	1/31/2023
Concrete Curb/Sidewalk Repair - 3050 19TH ST	19TH ST	ALABAMA ST	09	1/27/2023
Concrete Curb/Sidewalk Repair - 6 30TH ST	30TH ST	MISSION ST	09	1/23/2023
Concrete Curb/Sidewalk Repair - 3166 26TH ST	26TH ST	LUCKY ST	09	1/17/2023
Concrete Curb/Sidewalk Repair - 3277 19TH ST	19TH ST	SHOTWELL ST	09	1/13/2023
Concrete Curb/Sidewalk Repair - 2 BRONTE ST	BRONTE ST	CORTLAND AVE	09	12/22/2022
Concrete Curb/Sidewalk Repair - 301 VALENCIA ST	VALENCIA ST	14TH ST	09	12/9/2022
Concrete Curb/Sidewalk Repair - 1536 BAY SHORE BLVD	BAY SHORE BLVD	WOOLSEY ST	09	11/22/2022
Concrete Curb/Sidewalk Repair - 2970 24TH ST	24TH ST	ALABAMA ST	09	11/15/2022
Concrete Curb/Sidewalk Repair - 240 BAY SHORE BLVD	BAY SHORE BLVD	COSTA ST	09	10/27/2022
Concrete Curb/Sidewalk Repair - 1200 POTRERO AVE	POTRERO AVE	24TH ST	09	10/27/2022
Concrete Curb/Sidewalk Repair - 2712 MISSION ST	MISSION ST	23RD ST	09	10/13/2022
Concrete Curb/Sidewalk Repair - 2982 MISSION ST	MISSION ST	25TH ST	09	10/7/2022
Concrete Curb/Sidewalk Repair - 2027 MISSION ST	MISSION ST	16TH ST	09	10/7/2022
Concrete Curb/Sidewalk Repair - 1493 POTRERO AVE	POTRERO AVE	25TH ST \ CESAR CHAVEZ ON RAMP	09	10/3/2022
Concrete Curb/Sidewalk Repair - 2640 MISSION ST	MISSION ST	22ND ST	09	9/30/2022
Concrete Curb/Sidewalk Repair - 3090 16TH ST	16TH ST	CALEDONIA ST	09	9/21/2022
Concrete Curb/Sidewalk Repair - 1890 BRYANT ST	BRYANT ST	17TH ST	09	8/12/2022
Concrete Curb/Sidewalk Repair - 1106 VALENCIA ST	VALENCIA ST	22ND ST	09	7/28/2022
Concrete Curb/Sidewalk Repair - 876 POTRERO AVE	POTRERO AVE	20TH ST	09	7/22/2022
Concrete Curb/Sidewalk Repair - 66 POTRERO AVE	POTRERO AVE	10TH ST \ BRANNAN ST \ DIVISION ST	09	7/21/2022
Concrete Curb/Sidewalk Repair - 810 POTRERO AVE	POTRERO AVE	20TH ST	09	7/21/2022
Concrete Curb/Sidewalk Repair - 124 HOLLADAY AVE	HOLLADAY AVE	PERALTA AVE	09	6/28/2022
Concrete Curb/Sidewalk Repair - 304 MONTCALM ST	MONTCALM ST	PERALTA AVE	09	6/7/2022
Concrete Curb/Sidewalk Repair - 3030 16TH ST	16TH ST	MISSION ST	09	6/6/2022
Concrete Curb/Sidewalk Repair - 550 WOOLSEY ST	WOOLSEY ST	SOMERSET ST	09	6/3/2022
Concrete Curb/Sidewalk Repair - 2997 CESAR CHAVEZ ST	CESAR CHAVEZ ST	BRYANT ST	09	6/2/2022
Concrete Curb/Sidewalk Repair - 740 MOULTRIE ST	MOULTRIE ST	OGDEN AVE	09	3/29/2022
Concrete Curb/Sidewalk Repair - 3259 MISSION ST	MISSION ST	VALENCIA ST	09	3/24/2022
Concrete Curb/Sidewalk Repair - 830 GIRARD ST	GIRARD ST	OLMSTEAD ST	09	3/16/2022
Concrete Curb/Sidewalk Repair - 3266 24TH ST	24TH ST	CAPP ST	09	3/14/2022
Concrete Curb/Sidewalk Repair - 121 SAN CARLOS ST	SAN CARLOS ST	18TH ST	09	3/1/2022
Concrete Curb/Sidewalk Repair - 615 SOUTH VAN NESS AVE	SOUTH VAN NESS AVE	17TH ST	09	2/3/2022
Concrete Curb/Sidewalk Repair - 3294 26TH ST	26TH ST	VIRGIL ST	09	2/1/2022
Concrete Curb/Sidewalk Repair - 1661 15TH ST	15TH ST	JULIAN AVE	09	1/24/2022
Concrete Curb/Sidewalk Repair - 18 30TH ST	30TH ST	MISSION ST	09	1/11/2022
Concrete Curb/Sidewalk Repair - 3458 MISSION ST	MISSION ST	KINGSTON ST	09	12/17/2021
Concrete Curb/Sidewalk Repair - 1924 MISSION ST	MISSION ST	15TH ST	09	12/14/2021
Concrete Curb/Sidewalk Repair - 3230 CESAR CHAVEZ ST	CESAR CHAVEZ ST	SHOTWELL ST	09	12/1/2021
Concrete Curb/Sidewalk Repair - 3090 16TH ST	16TH ST	CALEDONIA ST	09	11/19/2021
Concrete Curb/Sidewalk Repair - 737 CORTLAND AVE	CORTLAND AVE	ANDERSON ST	09	11/15/2021
Concrete Curb/Sidewalk Repair - 1940 HARRISON ST	HARRISON ST	15TH ST	09	11/8/2021
Concrete Curb/Sidewalk Repair - 355 GIRARD ST	GIRARD ST	BURROWS ST	09	11/4/2021
Concrete Curb/Sidewalk Repair - 343 GIRARD ST	GIRARD ST	BURROWS ST	09	11/4/2021
Concrete Curb/Sidewalk Repair - 2920 MISSION ST	MISSION ST	25TH ST	09	10/27/2021
Concrete Curb/Sidewalk Repair - 210 BURROWS ST	BURROWS ST	GIRARD ST	09	9/16/2021
Concrete Curb/Sidewalk Repair - 1501 VALENCIA ST	VALENCIA ST	26TH ST	09	8/27/2021
Concrete Curb/Sidewalk Repair - 1580 VALENCIA ST	VALENCIA ST	CESAR CHAVEZ ST	09	8/27/2021
Concrete Curb/Sidewalk Repair - 3425 CESAR CHAVEZ ST	CESAR CHAVEZ ST	CAPP ST \ MISSION ST	09	8/23/2021
Concrete Curb/Sidewalk Repair - 1479 ALABAMA ST	ALABAMA ST	26TH ST	09	8/23/2021
Concrete Curb/Sidewalk Repair - 839 WOOLSEY ST	WOOLSEY ST	BOWDOIN ST	09	8/12/2021
Concrete Curb/Sidewalk Repair - 318 HOLLADAY AVE	HOLLADAY AVE	RUTLEDGE ST	09	8/4/2021
Concrete Curb/Sidewalk Repair - 3474 MISSION ST	MISSION ST	KINGSTON ST	09	6/25/2021
Concrete Curb/Sidewalk Repair - 500 BURROWS ST	BURROWS ST	SOMERSET ST	09	6/7/2021

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 37 COSO AVE	COSO AVE	PRECITA AVE	09	5/3/2021
Concrete Curb/Sidewalk Repair - 3045 MISSION ST	MISSION ST	26TH ST	09	4/27/2021
Concrete Curb/Sidewalk Repair - 2565 MISSION ST	MISSION ST	21ST ST	09	4/9/2021
Concrete Curb/Sidewalk Repair - 135 CORTLAND AVE	CORTLAND AVE	PROSPECT AVE	09	4/6/2021
Concrete Curb/Sidewalk Repair - 2712 BRYANT ST	BRYANT ST	25TH ST	09	3/31/2021
Concrete Curb/Sidewalk Repair - 1855 FELTON ST	FELTON ST	MADISON ST	09	3/30/2021
Concrete Curb/Sidewalk Repair - 939 SHOTWELL ST	SHOTWELL ST	23RD ST	09	3/25/2021
Concrete Curb/Sidewalk Repair - 1745 FOLSOM ST	FOLSOM ST	13TH ST	09	2/11/2021
Concrete Curb/Sidewalk Repair - 1766 ALABAMA ST	ALABAMA ST	RUTLEDGE ST	09	2/3/2021
Concrete Curb/Sidewalk Repair - 654 GATES ST	GATES ST	OGDEN AVE	09	12/30/2020
Concrete Curb/Sidewalk Repair - 633 GATES ST	GATES ST	OGDEN AVE	09	12/30/2020
Concrete Curb/Sidewalk Repair - 1000 CORTLAND AVE	CORTLAND AVE	FOLSOM ST	09	12/24/2020
Concrete Curb/Sidewalk Repair - 3046 24TH ST	24TH ST	BALMY ST	09	12/9/2020
Concrete Curb/Sidewalk Repair -	HOLLADAY AVE	YORK ST	09	12/2/2020
Concrete Curb/Sidewalk Repair - 1227 HAMPSHIRE ST	HAMPSHIRE ST	24TH ST	09	11/10/2020
Concrete Curb/Sidewalk Repair - 68 AZTEC ST	AZTEC ST	COSO AVE \ WINFIELD ST	09	11/10/2020
Concrete Curb/Sidewalk Repair -	BRONTE ST	TOMPKINS AVE	09	9/10/2020
Concrete Curb/Sidewalk Repair - 3070 23RD ST	23RD ST	TREAT AVE	09	8/26/2020
Concrete Curb/Sidewalk Repair -	SOUTH VAN NESS AVE	13TH ST	09	8/18/2020
Concrete Curb/Sidewalk Repair - 0000	SOUTH VAN NESS AVE	13TH ST	09	8/18/2020
Concrete Curb/Sidewalk Repair - 2620 MISSION ST	MISSION ST	22ND ST	09	8/4/2020
Concrete Curb/Sidewalk Repair - 2789 HARRISON ST	HARRISON ST	23RD ST	09	6/9/2020
Concrete Curb/Sidewalk Repair - 3000 17TH ST	17TH ST	HARRISON ST	09	6/9/2020
Concrete Curb/Sidewalk Repair - 340 BAY SHORE BLVD	BAY SHORE BLVD	COSGROVE ST	09	6/4/2020
Concrete Curb/Sidewalk Repair - 145 GENEVERN WAY	GENEVERN WAY	MURRAY ST	09	5/28/2020
Concrete Curb/Sidewalk Repair - 1390 YORK ST	YORK ST	25TH ST	09	5/1/2020
Concrete Curb/Sidewalk Repair - 3166 26TH ST	26TH ST	LUCKY ST	09	4/24/2020
Concrete Curb/Sidewalk Repair - 3458 MISSION ST	MISSION ST	KINGSTON ST	09	4/23/2020
Concrete Curb/Sidewalk Repair - 93 PRENTISS ST	PRENTISS ST	CHAPMAN ST	09	3/20/2020
Concrete Curb/Sidewalk Repair - 2781 24TH ST	24TH ST	HAMPSHIRE ST	09	3/13/2020
Concrete Curb/Sidewalk Repair - 1447 SILVER AVE	SILVER AVE	GOETTINGEN ST	09	2/14/2020
Concrete Curb/Sidewalk Repair - 2021 FOLSOM ST	FOLSOM ST	16TH ST	09	2/11/2020
Concrete Curb/Sidewalk Repair - 3089 16TH ST	16TH ST	CALEDONIA ST	09	2/10/2020
Concrete Curb/Sidewalk Repair - 1968 MISSION ST	MISSION ST	15TH ST	09	2/7/2020
Concrete Curb/Sidewalk Repair - 3000 16TH ST	16TH ST	MISSION ST	09	2/7/2020
Concrete Curb/Sidewalk Repair - 3032 16TH ST	16TH ST	MISSION ST	09	2/7/2020
Concrete Curb/Sidewalk Repair - 93 JUSTIN DR	JUSTIN DR	AGNON AVE	09	2/4/2020
Concrete Curb/Sidewalk Repair - 1587 15TH ST	15TH ST	MINNA ST	09	1/29/2020
Concrete Curb/Sidewalk Repair - 100 ALEMANY BLVD	ALEMANY BLVD	INDUSTRIAL ST \ INDUSTRIAL ST OFF RAMP	09	1/10/2020
Concrete Curb/Sidewalk Repair - 30 HARVARD ST	HARVARD ST	SILVER AVE	09	1/3/2020
Concrete Curb/Sidewalk Repair - 341 HOLYOKE ST	HOLYOKE ST	BURROWS ST	09	9/11/2019
Concrete Curb/Sidewalk Repair - 3465 CESAR CHAVEZ ST	CESAR CHAVEZ ST	CAPP ST \ MISSION ST	09	5/13/2019
Concrete Curb/Sidewalk Repair - 2701 23RD ST	23RD ST	POTRERO AVE	09	12/18/2018
Concrete Curb/Sidewalk Repair - 2208 MISSION ST	MISSION ST	18TH ST	09	12/6/2018
Concrete Curb/Sidewalk Repair - 837 WISCONSIN ST	WISCONSIN ST	22ND ST	10	5/19/2023
Concrete Curb/Sidewalk Repair - 805 WISCONSIN ST	WISCONSIN ST	22ND ST	10	5/19/2023
Concrete Curb/Sidewalk Repair - 759 WISCONSIN ST	WISCONSIN ST	20TH ST	10	5/19/2023
Concrete Curb/Sidewalk Repair - 611 WISCONSIN ST	WISCONSIN ST	20TH ST	10	5/18/2023
Concrete Curb/Sidewalk Repair - 3101 03RD ST	03RD ST	CESAR CHAVEZ ST	10	5/15/2023
Concrete Curb/Sidewalk Repair - 3400 KEITH ST	KEITH ST	LE CONTE AVE	10	5/15/2023
Concrete Curb/Sidewalk Repair - 1001 16TH ST	16TH ST	MISSOURI ST	10	5/10/2023
Concrete Curb/Sidewalk Repair - 396 WILDE AVE	WILDE AVE	GOETTINGEN ST	10	5/2/2023
Concrete Curb/Sidewalk Repair - 1418 THOMAS AVE	THOMAS AVE	JENNINGS ST	10	4/28/2023
Concrete Curb/Sidewalk Repair - 345 ELLIOT ST	ELLIOT ST	RAYMOND AVE	10	4/26/2023
Concrete Curb/Sidewalk Repair - 2351 23RD ST	23RD ST	KANSAS ST	10	4/19/2023
Concrete Curb/Sidewalk Repair - 1212 UTAH ST	UTAH ST	23RD ST	10	4/5/2023
Concrete Curb/Sidewalk Repair - 2100 REVERE AVE	REVERE AVE	RANKIN ST	10	3/28/2023
Concrete Curb/Sidewalk Repair - 1936 QUESADA AVE	QUESADA AVE	QUINT ST	10	3/28/2023
Concrete Curb/Sidewalk Repair - 1200 CESAR CHAVEZ ST	CESAR CHAVEZ ST	MINNESOTA ST	10	3/27/2023
Concrete Curb/Sidewalk Repair - 1344 UTAH ST	UTAH ST	24TH ST	10	3/27/2023
Concrete Curb/Sidewalk Repair - 5075 03RD ST	03RD ST	QUESADA AVE	10	3/15/2023
Concrete Curb/Sidewalk Repair - 1435 SAN BRUNO AVE	SAN BRUNO AVE	25TH ST	10	2/9/2023
Concrete Curb/Sidewalk Repair - 1290 EGBERT AVE	EGBERT AVE	HAWES ST	10	2/8/2023
Concrete Curb/Sidewalk Repair - 1240 FITZGERALD AVE	FITZGERALD AVE	INGALLS ST	10	2/8/2023
Concrete Curb/Sidewalk Repair - 5251 03RD ST	03RD ST	UNDERWOOD AVE	10	2/8/2023
Concrete Curb/Sidewalk Repair - 4850 03RD ST	03RD ST	OAKDALE AVE	10	2/2/2023
Concrete Curb/Sidewalk Repair - 2600 INGALLS ST	INGALLS ST	CARROLL AVE	10	2/2/2023
Concrete Curb/Sidewalk Repair - 1373 EGBERT AVE	EGBERT AVE	INGALLS ST	10	2/2/2023
Concrete Curb/Sidewalk Repair - 619 CAROLINA ST	CAROLINA ST	19TH ST	10	2/1/2023
Concrete Curb/Sidewalk Repair - 609 TEXAS ST	TEXAS ST	20TH ST	10	1/30/2023
Concrete Curb/Sidewalk Repair - 2200 22ND ST	22ND ST	KANSAS ST	10	1/26/2023
Concrete Curb/Sidewalk Repair - 1480 BANCROFT AVE	BANCROFT AVE	INGALLS ST	10	1/17/2023
Concrete Curb/Sidewalk Repair - 461 HARKNESS AVE	HARKNESS AVE	MILL ST	10	12/30/2022
Concrete Curb/Sidewalk Repair - 1 RUTLAND ST	RUTLAND ST	HARKNESS AVE	10	12/29/2022
Concrete Curb/Sidewalk Repair - 332 WILDE AVE	WILDE AVE	GOETTINGEN ST	10	12/29/2022
Concrete Curb/Sidewalk Repair - 314 WILDE AVE	WILDE AVE	GOETTINGEN ST	10	12/23/2022
Concrete Curb/Sidewalk Repair - 2895 03RD ST	03RD ST	24TH ST	10	12/22/2022
Concrete Curb/Sidewalk Repair - 442 HARKNESS AVE	HARKNESS AVE	ALDER ST	10	12/20/2022
Concrete Curb/Sidewalk Repair - 2205 JENNINGS ST	JENNINGS ST	WALLACE AVE	10	12/13/2022
Concrete Curb/Sidewalk Repair - 2600 INGALLS ST	INGALLS ST	CARROLL AVE	10	12/13/2022
Concrete Curb/Sidewalk Repair - 1598 YOSEMITE AVE	YOSEMITE AVE	JENNINGS ST	10	12/6/2022
Concrete Curb/Sidewalk Repair - 1345 UNDERWOOD AVE	UNDERWOOD AVE	INGALLS ST	10	11/28/2022
Concrete Curb/Sidewalk Repair - 134 DELTA ST	DELTA ST	WILDE AVE	10	11/23/2022
Concrete Curb/Sidewalk Repair - 2199 17TH ST	17TH ST	VERMONT ST	10	11/16/2022
Concrete Curb/Sidewalk Repair - 1440 BANCROFT AVE	BANCROFT AVE	INGALLS ST	10	11/14/2022
Concrete Curb/Sidewalk Repair - 1950 CESAR CHAVEZ ST	CESAR CHAVEZ ST	CONNECTICUT ST	10	11/7/2022
Concrete Curb/Sidewalk Repair - 3450 03RD ST	03RD ST	ARTHUR AVE \ CARGO WAY	10	10/24/2022
Concrete Curb/Sidewalk Repair - 1425 YOSEMITE AVE	YOSEMITE AVE	INGALLS ST	10	10/18/2022
Concrete Curb/Sidewalk Repair - 1842 SILVER AVE	SILVER AVE	WATERVILLE ST	10	10/7/2022
Concrete Curb/Sidewalk Repair - 3400 03RD ST	03RD ST	ARTHUR AVE \ CARGO WAY	10	10/6/2022
Concrete Curb/Sidewalk Repair - 1069 PENNSYLVANIA AVE	PENNSYLVANIA AVE	I-280 S OFF RAMP	10	10/3/2022
Concrete Curb/Sidewalk Repair - 648 PENNSYLVANIA AVE	PENNSYLVANIA AVE	20TH ST	10	9/9/2022
Concrete Curb/Sidewalk Repair - 1430 YOSEMITE AVE	YOSEMITE AVE	INGALLS ST	10	9/9/2022
Concrete Curb/Sidewalk Repair - 1105 REVERE AVE	REVERE AVE	GRIFFITH ST	10	8/16/2022
Concrete Curb/Sidewalk Repair - 1425 ARMSTRONG AVE	ARMSTRONG AVE	INGALLS ST	10	8/15/2022
Concrete Curb/Sidewalk Repair - 2323 CESAR CHAVEZ ST	CESAR CHAVEZ ST	EVANS AVE	10	8/12/2022
Concrete Curb/Sidewalk Repair - 2323 CESAR CHAVEZ ST	CESAR CHAVEZ ST	EVANS AVE	10	8/4/2022
Concrete Curb/Sidewalk Repair - 435 POTRERO AVE	POTRERO AVE	17TH ST	10	7/21/2022
Concrete Curb/Sidewalk Repair - 875 VERMONT ST	VERMONT ST	21ST ST	10	7/12/2022
Concrete Curb/Sidewalk Repair - 1401 DONNER AVE	DONNER AVE	INGALLS ST	10	6/22/2022
Concrete Curb/Sidewalk Repair - 6201 03RD ST	03RD ST	GILMAN AVE \ PAUL AVE	10	6/22/2022
Concrete Curb/Sidewalk Repair - 1299 25TH ST	25TH ST	I-280 N ON RAMP \ INDIANA ST	10	6/22/2022
Concrete Curb/Sidewalk Repair - 5250 03RD ST	03RD ST	UNDERWOOD AVE	10	6/17/2022
Concrete Curb/Sidewalk Repair - 1555 BANCROFT AVE	BANCROFT AVE	JENNINGS ST	10	6/14/2022

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 1414 PALOU AVE	PALOU AVE	KEITH ST	10	6/7/2022
Concrete Curb/Sidewalk Repair - 1490 CARROLL AVE	CARROLL AVE	INGALLS ST	10	6/6/2022
Concrete Curb/Sidewalk Repair - 2501 25TH ST	25TH ST	VERMONT ST	10	5/31/2022
Concrete Curb/Sidewalk Repair - 6271 03RD ST	03RD ST	HOLLISTER AVE	10	5/27/2022
Concrete Curb/Sidewalk Repair - 6202 03RD ST	03RD ST	GILMAN AVE \ PAUL AVE	10	5/27/2022
Concrete Curb/Sidewalk Repair - 5411 03RD ST	03RD ST	LANE ST \ WALLACE AVE	10	5/25/2022
Concrete Curb/Sidewalk Repair - 6025 03RD ST	03RD ST	EGBERT AVE	10	5/25/2022
Concrete Curb/Sidewalk Repair - 1424 YOSEMITE AVE	YOSEMITE AVE	INGALLS ST	10	5/17/2022
Concrete Curb/Sidewalk Repair - 1550 CARROLL AVE	CARROLL AVE	JENNINGS ST	10	5/16/2022
Concrete Curb/Sidewalk Repair - 3238 INGALLS ST	INGALLS ST	INGERSON AVE	10	5/10/2022
Concrete Curb/Sidewalk Repair - 1619 REVERE AVE	REVERE AVE	LANE ST	10	4/25/2022
Concrete Curb/Sidewalk Repair - 1201 HOLLISTER AVE	HOLLISTER AVE	JENNINGS ST	10	4/20/2022
Concrete Curb/Sidewalk Repair - 1990 ALAMEDA ST	ALAMEDA ST	HENRY ADAMS ST	10	4/18/2022
Concrete Curb/Sidewalk Repair - 1490 19TH ST	19TH ST	MISSOURI ST	10	4/7/2022
Concrete Curb/Sidewalk Repair - 1197 HOLLISTER AVE	HOLLISTER AVE	INGALLS ST	10	4/6/2022
Concrete Curb/Sidewalk Repair - 628 MISSOURI ST	MISSOURI ST	20TH ST	10	4/4/2022
Concrete Curb/Sidewalk Repair - 1089 PALOU AVE	PALOU AVE	CRISP RD	10	4/1/2022
Concrete Curb/Sidewalk Repair - 495 DE HARO ST	DE HARO ST	17TH ST	10	3/23/2022
Concrete Curb/Sidewalk Repair - 1190 THOMAS AVE	THOMAS AVE	GRIFFITH ST	10	3/17/2022
Concrete Curb/Sidewalk Repair - 1468 25TH ST	25TH ST	PENNSYLVANIA AVE	10	3/15/2022
Concrete Curb/Sidewalk Repair - 328 MISSOURI ST	MISSOURI ST	18TH ST	10	3/11/2022
Concrete Curb/Sidewalk Repair - 6245 03RD ST	03RD ST	GILMAN AVE \ PAUL AVE	10	3/11/2022
Concrete Curb/Sidewalk Repair - 1301 CESAR CHAVEZ ST	CESAR CHAVEZ ST	INDIANA ST	10	3/11/2022
Concrete Curb/Sidewalk Repair - 5155 03RD ST	03RD ST	SHAFTER AVE	10	3/10/2022
Concrete Curb/Sidewalk Repair - 332 MISSOURI ST	MISSOURI ST	18TH ST	10	3/9/2022
Concrete Curb/Sidewalk Repair - 100 POTRERO AVE	POTRERO AVE	ALAMEDA ST	10	3/8/2022
Concrete Curb/Sidewalk Repair - 1100 CESAR CHAVEZ ST	CESAR CHAVEZ ST	TENNESSEE ST	10	3/7/2022
Concrete Curb/Sidewalk Repair - 5251 03RD ST	03RD ST	UNDERWOOD AVE	10	3/3/2022
Concrete Curb/Sidewalk Repair - 5245 03RD ST	03RD ST	THORNTON AVE	10	3/3/2022
Concrete Curb/Sidewalk Repair - 1355 VAN DYKE AVE	VAN DYKE AVE	INGALLS ST	10	3/1/2022
Concrete Curb/Sidewalk Repair - 1613 SHAFTER AVE	SHAFTER AVE	LANE ST	10	2/28/2022
Concrete Curb/Sidewalk Repair - 201 PAUL AVE	PAUL AVE	GOULD ST	10	2/28/2022
Concrete Curb/Sidewalk Repair - 715 IOWA ST	IOWA ST	22ND ST	10	2/24/2022
Concrete Curb/Sidewalk Repair - 3000 JENNINGS ST	JENNINGS ST	GILMAN AVE	10	2/24/2022
Concrete Curb/Sidewalk Repair - 1555 YOSEMITE AVE	YOSEMITE AVE	JENNINGS ST	10	2/24/2022
Concrete Curb/Sidewalk Repair - 2932 INGALLS ST	INGALLS ST	FITZGERALD AVE	10	2/24/2022
Concrete Curb/Sidewalk Repair - 1500 QUESADA AVE	QUESADA AVE	KEITH ST	10	2/23/2022
Concrete Curb/Sidewalk Repair - 1701 BAY SHORE BLVD	BAY SHORE BLVD	CRANE ST \ HWY 101 S ON RAMP \ SALINAS AVE	10	2/23/2022
Concrete Curb/Sidewalk Repair - 2944 INGALLS ST	INGALLS ST	FITZGERALD AVE	10	2/23/2022
Concrete Curb/Sidewalk Repair - 1195 GILMAN AVE	GILMAN AVE	HAWES ST	10	2/23/2022
Concrete Curb/Sidewalk Repair - 1198 GILMAN AVE	GILMAN AVE	HAWES ST	10	2/22/2022
Concrete Curb/Sidewalk Repair - 2110 INGALLS ST	INGALLS ST	VAN DYKE AVE	10	2/22/2022
Concrete Curb/Sidewalk Repair - 1316 UTAH ST	UTAH ST	24TH ST	10	2/18/2022
Concrete Curb/Sidewalk Repair - 1600 DONNER AVE	DONNER AVE	03RD ST	10	2/15/2022
Concrete Curb/Sidewalk Repair - 1200 HOLLISTER AVE	HOLLISTER AVE	JENNINGS ST	10	2/15/2022
Concrete Curb/Sidewalk Repair - 2285 JERROLD AVE	JERROLD AVE	UPTON ST	10	2/10/2022
Concrete Curb/Sidewalk Repair - 1230 FITZGERALD AVE	FITZGERALD AVE	INGALLS ST	10	2/9/2022
Concrete Curb/Sidewalk Repair - 1200 THOMAS AVE	THOMAS AVE	HAWES ST	10	2/9/2022
Concrete Curb/Sidewalk Repair - 2110 INGALLS ST	INGALLS ST	VAN DYKE AVE	10	2/8/2022
Concrete Curb/Sidewalk Repair - 344 CONNECTICUT ST	CONNECTICUT ST	18TH ST	10	2/4/2022
Concrete Curb/Sidewalk Repair - 1155 PALOU AVE	PALOU AVE	HAWES ST	10	2/3/2022
Concrete Curb/Sidewalk Repair - 1101 PALOU AVE	PALOU AVE	HAWES ST	10	2/3/2022
Concrete Curb/Sidewalk Repair - 1201 HAWES ST	HAWES ST	PALOU AVE	10	2/3/2022
Concrete Curb/Sidewalk Repair - 6300 03RD ST	03RD ST	SALINAS AVE	10	2/3/2022
Concrete Curb/Sidewalk Repair - 1405 INDIANA ST	INDIANA ST	25TH ST \ I-280 N ON RAMP	10	1/31/2022
Concrete Curb/Sidewalk Repair - 1210 GRIFFITH ST	GRIFFITH ST	PALOU AVE	10	1/31/2022
Concrete Curb/Sidewalk Repair - 5501 03RD ST	03RD ST	YOSEMITE AVE	10	1/27/2022
Concrete Curb/Sidewalk Repair - 6245 03RD ST	03RD ST	GILMAN AVE \ PAUL AVE	10	1/26/2022
Concrete Curb/Sidewalk Repair - 1345 20TH ST	20TH ST	MISSISSIPPI ST	10	1/24/2022
Concrete Curb/Sidewalk Repair - 2325 HUMBOLDT ST	HUMBOLDT ST	KANSAS ST	10	1/24/2022
Concrete Curb/Sidewalk Repair - 1426 DONNER AVE	DONNER AVE	INGALLS ST	10	1/12/2022
Concrete Curb/Sidewalk Repair - 1485 CARROLL AVE	CARROLL AVE	INGALLS ST	10	1/12/2022
Concrete Curb/Sidewalk Repair - 1043 MARIN ST	MARIN ST	ILLINOIS ST	10	1/11/2022
Concrete Curb/Sidewalk Repair - 1251 THOMAS AVE	THOMAS AVE	HAWES ST	10	1/10/2022
Concrete Curb/Sidewalk Repair - 1207 THOMAS AVE	THOMAS AVE	HAWES ST	10	1/10/2022
Concrete Curb/Sidewalk Repair - 1450 VAN DYKE AVE	VAN DYKE AVE	JENNINGS ST	10	1/6/2022
Concrete Curb/Sidewalk Repair - 1423 THOMAS AVE	THOMAS AVE	JENNINGS ST	10	1/6/2022
Concrete Curb/Sidewalk Repair - 1555 BANCROFT AVE	BANCROFT AVE	JENNINGS ST	10	1/5/2022
Concrete Curb/Sidewalk Repair - 1924 JENNINGS ST	JENNINGS ST	THOMAS AVE	10	1/4/2022
Concrete Curb/Sidewalk Repair -	CESAR CHAVEZ ST	I-280 N OFF RAMP \ PENNSYLVANIA AVE	10	12/16/2021
Concrete Curb/Sidewalk Repair - 595 RHODE ISLAND ST	RHODE ISLAND ST	MARIPOSA ST	10	12/15/2021
Concrete Curb/Sidewalk Repair - 1367 KANSAS ST	KANSAS ST	24TH ST	10	12/9/2021
Concrete Curb/Sidewalk Repair - 2789 25TH ST	25TH ST	UTAH ST	10	11/30/2021
Concrete Curb/Sidewalk Repair - 2110 19TH ST	19TH ST	KANSAS ST	10	11/2/2021
Concrete Curb/Sidewalk Repair - 2500 MARIN ST	MARIN ST	KANSAS ST	10	10/20/2021
Concrete Curb/Sidewalk Repair - 0300 SELBY ST	SELBY ST	EVANS AVE	10	10/18/2021
Concrete Curb/Sidewalk Repair - 1353 YOSEMITE AVE	YOSEMITE AVE	HAWES ST	10	9/29/2021
Concrete Curb/Sidewalk Repair - 1560 WALLACE AVE	WALLACE AVE	JENNINGS ST	10	9/29/2021
Concrete Curb/Sidewalk Repair - 1600 ARMSTRONG AVE	ARMSTRONG AVE	KEITH ST	10	9/28/2021
Concrete Curb/Sidewalk Repair - 890 VERMONT ST	VERMONT ST	21ST ST	10	9/24/2021
Concrete Curb/Sidewalk Repair - 1455 DONNER AVE	DONNER AVE	INGALLS ST	10	9/23/2021
Concrete Curb/Sidewalk Repair - 1450 DONNER AVE	DONNER AVE	INGALLS ST	10	9/23/2021
Concrete Curb/Sidewalk Repair - 2446 24TH ST	24TH ST	VERMONT ST	10	9/23/2021
Concrete Curb/Sidewalk Repair - 1203 GIRARD ST	GIRARD ST	HARKNESS AVE	10	9/20/2021
Concrete Curb/Sidewalk Repair - 1048 LE CONTE AVE	LE CONTE AVE	JENNINGS ST	10	9/17/2021
Concrete Curb/Sidewalk Repair - 1509 ARMSTRONG AVE	ARMSTRONG AVE	JENNINGS ST	10	9/17/2021
Concrete Curb/Sidewalk Repair - 1489 ARMSTRONG AVE	ARMSTRONG AVE	INGALLS ST	10	9/17/2021
Concrete Curb/Sidewalk Repair - 1401 YOSEMITE AVE	YOSEMITE AVE	INGALLS ST	10	9/16/2021
Concrete Curb/Sidewalk Repair - 2275 JENNINGS ST	JENNINGS ST	WALLACE AVE	10	9/9/2021
Concrete Curb/Sidewalk Repair - 2125 BRYANT ST	BRYANT ST	19TH ST	10	9/8/2021
Concrete Curb/Sidewalk Repair - 2050 20TH ST	20TH ST	DE HARO ST	10	9/8/2021
Concrete Curb/Sidewalk Repair - 2590 MARIN ST	MARIN ST	KANSAS ST	10	8/27/2021
Concrete Curb/Sidewalk Repair - 2225 23RD ST	23RD ST	RHODE ISLAND ST	10	8/26/2021
Concrete Curb/Sidewalk Repair - 893 MEADE AVE	MEADE AVE	JENNINGS CT	10	8/20/2021
Concrete Curb/Sidewalk Repair - 1415 BANCROFT AVE	BANCROFT AVE	INGALLS ST	10	8/17/2021
Concrete Curb/Sidewalk Repair - 5701 03RD ST	03RD ST	BANCROFT AVE	10	8/17/2021
Concrete Curb/Sidewalk Repair - 1500 CARROLL AVE	CARROLL AVE	JENNINGS ST	10	8/17/2021
Concrete Curb/Sidewalk Repair - 1563 INNES AVE	INNES AVE	MENDELL ST	10	8/12/2021
Concrete Curb/Sidewalk Repair - 2275 JENNINGS ST	JENNINGS ST	WALLACE AVE	10	8/12/2021
Concrete Curb/Sidewalk Repair - 1435 SAN BRUNO AVE	SAN BRUNO AVE	25TH ST	10	8/9/2021
Concrete Curb/Sidewalk Repair - 1050 MARIN ST	MARIN ST	ILLINOIS ST	10	8/6/2021
Concrete Curb/Sidewalk Repair - 1460 YOSEMITE AVE	YOSEMITE AVE	INGALLS ST	10	8/4/2021
Concrete Curb/Sidewalk Repair - 2001 OAKDALE AVE	OAKDALE AVE	RANKIN ST	10	8/4/2021

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 1001 KANSAS ST	KANSAS ST	22ND ST	10	7/27/2021
Concrete Curb/Sidewalk Repair - 1790 MCKINNON AVE	MCKINNON AVE	NEWHALL ST	10	7/20/2021
Concrete Curb/Sidewalk Repair - 319 RAYMOND AVE	RAYMOND AVE	DELTA ST	10	7/12/2021
Concrete Curb/Sidewalk Repair - 1394 UTAH ST	UTAH ST	24TH ST	10	7/9/2021
Concrete Curb/Sidewalk Repair - 191 DESMOND ST	DESMOND ST	VISITACION AVE	10	7/6/2021
Concrete Curb/Sidewalk Repair - 220 RANKIN ST	RANKIN ST	DAVIDSON AVE	10	6/16/2021
Concrete Curb/Sidewalk Repair - 1414 KANSAS ST	KANSAS ST	25TH ST	10	6/10/2021
Concrete Curb/Sidewalk Repair - 190 SCHWERIN ST	SCHWERIN ST	VISITACION AVE	10	6/8/2021
Concrete Curb/Sidewalk Repair - 161 DESMOND ST	DESMOND ST	VISITACION AVE	10	6/8/2021
Concrete Curb/Sidewalk Repair - 295 SAN BRUNO AVE	SAN BRUNO AVE	15TH ST	10	6/4/2021
Concrete Curb/Sidewalk Repair - 1273 POTRERO AVE	POTRERO AVE	24TH ST	10	5/27/2021
Concrete Curb/Sidewalk Repair - 1346 UTAH ST	UTAH ST	24TH ST	10	5/3/2021
Concrete Curb/Sidewalk Repair - 1851 BRYANT ST	BRYANT ST	17TH ST	10	5/3/2021
Concrete Curb/Sidewalk Repair - 1700 EVANS AVE	EVANS AVE	QUINT ST	10	4/29/2021
Concrete Curb/Sidewalk Repair - 1842 SILVER AVE	SILVER AVE	WATERVILLE ST	10	4/26/2021
Concrete Curb/Sidewalk Repair - 715 IOWA ST	IOWA ST	22ND ST	10	4/22/2021
Concrete Curb/Sidewalk Repair - 10 BRIDGEVIEW DR	BRIDGEVIEW DR	NEWHALL ST \ REVERE AVE	10	4/22/2021
Concrete Curb/Sidewalk Repair - 1400 EVANS AVE	EVANS AVE	MENDELL ST	10	4/21/2021
Concrete Curb/Sidewalk Repair - 1242 UTAH ST	UTAH ST	23RD ST	10	4/20/2021
Concrete Curb/Sidewalk Repair -	23RD ST	KANSAS ST	10	4/16/2021
Concrete Curb/Sidewalk Repair - 1391 UTAH ST	UTAH ST	24TH ST	10	4/9/2021
Concrete Curb/Sidewalk Repair - 1614 MCKINNON AVE	MCKINNON AVE	MENDELL ST	10	4/7/2021
Concrete Curb/Sidewalk Repair - 2500 23RD ST	23RD ST	SAN BRUNO AVE	10	4/7/2021
Concrete Curb/Sidewalk Repair - 1950 CESAR CHAVEZ ST	CESAR CHAVEZ ST	CONNECTICUT ST	10	3/30/2021
Concrete Curb/Sidewalk Repair - 1500 NEWCOMB AVE	NEWCOMB AVE	LANE ST	10	3/30/2021
Concrete Curb/Sidewalk Repair - 1621 PALOU AVE	PALOU AVE	03RD ST \ MENDELL ST	10	3/18/2021
Concrete Curb/Sidewalk Repair - 2603 23RD ST	23RD ST	UTAH ST	10	3/17/2021
Concrete Curb/Sidewalk Repair - 1403 SAN BRUNO AVE	SAN BRUNO AVE	25TH ST	10	3/17/2021
Concrete Curb/Sidewalk Repair - 1346 VERMONT ST	VERMONT ST	24TH ST	10	3/16/2021
Concrete Curb/Sidewalk Repair - 2301 23RD ST	23RD ST	KANSAS ST	10	3/12/2021
Concrete Curb/Sidewalk Repair - 1671 JERROLD AVE	JERROLD AVE	03RD ST \ NEWHALL ST	10	3/3/2021
Concrete Curb/Sidewalk Repair - 1380 VERMONT ST	VERMONT ST	24TH ST	10	3/3/2021
Concrete Curb/Sidewalk Repair - 220 SAN BRUNO AVE	SAN BRUNO AVE	15TH ST	10	2/16/2021
Concrete Curb/Sidewalk Repair -	NEWCOMB AVE	WHITNEY YOUNG CIR	10	1/29/2021
Concrete Curb/Sidewalk Repair - 1204 VERMONT ST	VERMONT ST	23RD ST	10	1/13/2021
Concrete Curb/Sidewalk Repair - 101 BAY SHORE BLVD	BAY SHORE BLVD	BAY SHORE BLVD OFF RAMP \ HWY 101 N OFF RAMP \ HWY 101 N ON RAMP \ JERROLD AVE	10	12/24/2020
Concrete Curb/Sidewalk Repair - 420 23RD ST	23RD ST	ILLINOIS ST	10	12/17/2020
Concrete Curb/Sidewalk Repair - 5150 03RD ST	03RD ST	SHAFTER AVE	10	11/16/2020
Concrete Curb/Sidewalk Repair - 1300 LA SALLE AVE	LA SALLE AVE	OSCEOLA LN	10	10/23/2020
Concrete Curb/Sidewalk Repair - 1399 POTRERO AVE	POTRERO AVE	25TH ST \ CESAR CHAVEZ ON RAMP	10	10/22/2020
Concrete Curb/Sidewalk Repair - 2500 24TH ST	24TH ST	SAN BRUNO AVE	10	10/15/2020
Concrete Curb/Sidewalk Repair - 33 FLORA ST	FLORA ST	BAY VIEW ST	10	10/2/2020
Concrete Curb/Sidewalk Repair - 2401 22ND ST	22ND ST	SAN BRUNO AVE	10	10/1/2020
Concrete Curb/Sidewalk Repair - 5146 03RD ST	03RD ST	SHAFTER AVE	10	9/30/2020
Concrete Curb/Sidewalk Repair - 1499 POTRERO AVE	POTRERO AVE	25TH ST \ CESAR CHAVEZ ON RAMP	10	9/16/2020
Concrete Curb/Sidewalk Repair -	23RD ST	SAN BRUNO AVE	10	9/8/2020
Concrete Curb/Sidewalk Repair - 211 INDUSTRIAL ST	INDUSTRIAL ST	BARNEVELD AVE \ SHAFTER AVE	10	8/27/2020
Concrete Curb/Sidewalk Repair -	25TH ST	VERMONT ST	10	8/10/2020
Concrete Curb/Sidewalk Repair - 501 RHODE ISLAND ST	RHODE ISLAND ST	MARIPOSA ST	10	8/6/2020
Concrete Curb/Sidewalk Repair - 1 HENRY ADAMS ST	HENRY ADAMS ST	DIVISION ST	10	8/4/2020
Concrete Curb/Sidewalk Repair - 2 HENRY ADAMS ST	HENRY ADAMS ST	DIVISION ST	10	7/29/2020
Concrete Curb/Sidewalk Repair - 50 MADDUX AVE	MADDUX AVE	QUINT ST	10	7/23/2020
Concrete Curb/Sidewalk Repair - 2210 QUESADA AVE	QUESADA AVE	SELBY ST	10	7/16/2020
Concrete Curb/Sidewalk Repair - 801 TOLAND ST	TOLAND ST	MCKINNON AVE	10	7/10/2020
Concrete Curb/Sidewalk Repair - 2150 CESAR CHAVEZ ST	CESAR CHAVEZ ST	EVANS AVE	10	7/8/2020
Concrete Curb/Sidewalk Repair - 1501 VERMONT ST	VERMONT ST	26TH ST	10	6/12/2020
Concrete Curb/Sidewalk Repair - 2174 BAY SHORE BLVD	BAY SHORE BLVD	TUNNEL AVE	10	5/26/2020
Concrete Curb/Sidewalk Repair - 2174 BAY SHORE BLVD	BAY SHORE BLVD	TUNNEL AVE	10	5/26/2020
Concrete Curb/Sidewalk Repair - 2270 JERROLD AVE	JERROLD AVE	UPTON ST	10	5/8/2020
Concrete Curb/Sidewalk Repair - 91 GILLETTE AVE	GILLETTE AVE	BLANKEN AVE	10	5/8/2020
Concrete Curb/Sidewalk Repair - 2400 BAY SHORE BLVD	BAY SHORE BLVD	LELAND AVE	10	4/29/2020
Concrete Curb/Sidewalk Repair - 100 CORA ST	CORA ST	VISITACION AVE	10	4/17/2020
Concrete Curb/Sidewalk Repair - 3433 03RD ST	03RD ST	ARTHUR AVE \ CARGO WAY	10	4/7/2020
Concrete Curb/Sidewalk Repair - 93 DELTA ST	DELTA ST	HAMILTON ST	10	4/6/2020
Concrete Curb/Sidewalk Repair - 1425 ARMSTRONG AVE	ARMSTRONG AVE	INGALLS ST	10	3/19/2020
Concrete Curb/Sidewalk Repair - 1090 GIRARD ST	GIRARD ST	ORDWAY ST	10	3/17/2020
Concrete Curb/Sidewalk Repair - 1800 EVANS AVE	EVANS AVE	RANKIN ST	10	3/13/2020
Concrete Curb/Sidewalk Repair - 1800 EVANS AVE	EVANS AVE	RANKIN ST	10	3/13/2020
Concrete Curb/Sidewalk Repair - 2100 REVERE AVE	REVERE AVE	RANKIN ST	10	3/9/2020
Concrete Curb/Sidewalk Repair - 2789 25TH ST	25TH ST	UTAH ST	10	3/6/2020
Concrete Curb/Sidewalk Repair - 1075 GILMAN AVE	GILMAN AVE	GRIFFITH ST	10	3/6/2020
Concrete Curb/Sidewalk Repair - 2789 25TH ST	25TH ST	UTAH ST	10	3/3/2020
Concrete Curb/Sidewalk Repair - 1280 WISCONSIN ST	WISCONSIN ST	BLAIR TER	10	2/13/2020
Concrete Curb/Sidewalk Repair - 2639 24TH ST	24TH ST	UTAH ST	10	2/11/2020
Concrete Curb/Sidewalk Repair - 1200 KANSAS ST	KANSAS ST	23RD ST	10	2/10/2020
Concrete Curb/Sidewalk Repair - 1485 ARMSTRONG AVE	ARMSTRONG AVE	INGALLS ST	10	2/6/2020
Concrete Curb/Sidewalk Repair - 1307 KANSAS ST	KANSAS ST	24TH ST	10	2/4/2020
Concrete Curb/Sidewalk Repair - 390 KANSAS ST	KANSAS ST	16TH ST	10	2/3/2020
Concrete Curb/Sidewalk Repair - 1510 REVERE AVE	REVERE AVE	KEITH ST	10	1/31/2020
Concrete Curb/Sidewalk Repair - 301 RAYMOND AVE	RAYMOND AVE	DELTA ST	10	1/27/2020
Concrete Curb/Sidewalk Repair - 1101 ILLINOIS ST	ILLINOIS ST	22ND ST	10	1/21/2020
Concrete Curb/Sidewalk Repair - 3100 03RD ST	03RD ST	CESAR CHAVEZ ST	10	1/16/2020
Concrete Curb/Sidewalk Repair - 1100 CESAR CHAVEZ ST	CESAR CHAVEZ ST	TENNESSEE ST	10	1/15/2020
Concrete Curb/Sidewalk Repair - 5 LELAND AVE	LELAND AVE	BAY SHORE BLVD	10	1/10/2020
Concrete Curb/Sidewalk Repair - 2401 22ND ST	22ND ST	SAN BRUNO AVE	10	1/8/2020
Concrete Curb/Sidewalk Repair - 4250 3RD ST	3RD ST	INNES AVE	10	1/2/2020
Concrete Curb/Sidewalk Repair - 6202 03RD ST	03RD ST	GILMAN AVE \ PAUL AVE	10	12/31/2019
Concrete Curb/Sidewalk Repair - 1495 YOSEMITE AVE	YOSEMITE AVE	INGALLS ST	10	12/27/2019
Concrete Curb/Sidewalk Repair - 4702 03RD ST	03RD ST	NEWCOMB AVE	10	12/26/2019
Concrete Curb/Sidewalk Repair -	HARKNESS AVE	SPARTA ST	10	12/20/2019
Concrete Curb/Sidewalk Repair - 200 LOOMIS ST	LOOMIS ST	WATERLOO ST	10	12/19/2019
Concrete Curb/Sidewalk Repair - 2500 23RD ST	23RD ST	SAN BRUNO AVE	10	12/11/2019
Concrete Curb/Sidewalk Repair - 801 MINNESOTA ST	MINNESOTA ST	20TH ST	10	12/10/2019
Concrete Curb/Sidewalk Repair - 2096 QUESADA AVE	QUESADA AVE	SILVER AVE	10	12/9/2019
Concrete Curb/Sidewalk Repair - 1444 RANKIN ST	RANKIN ST	PALOU AVE	10	12/9/2019
Concrete Curb/Sidewalk Repair - 480 TOLAND ST	TOLAND ST	HUDSON AVE	10	12/6/2019
Concrete Curb/Sidewalk Repair - 435 WILDE AVE	WILDE AVE	RUTLAND ST	10	12/4/2019
Concrete Curb/Sidewalk Repair - 714 DELTA ST	DELTA ST	VISITACION AVE	10	11/20/2019
Concrete Curb/Sidewalk Repair - 1645 17TH ST	17TH ST	WISCONSIN ST	10	11/4/2019
Concrete Curb/Sidewalk Repair - 25 SPARTA ST	SPARTA ST	ANKENY ST \ WARD ST	10	10/17/2019
Concrete Curb/Sidewalk Repair -	DIVISION ST	HENRY ADAMS ST	10	10/17/2019
Concrete Curb/Sidewalk Repair -	BAY SHORE BLVD	LOIS LN	10	10/15/2019

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair -	LOOMIS ST	WATERLOO ST	10	10/8/2019
Concrete Curb/Sidewalk Repair - 1125 20TH ST	20TH ST	TENNESSEE ST	10	6/12/2019
Concrete Curb/Sidewalk Repair -	CASHMERE ST	LA SALLE AVE	10	4/23/2019
Concrete Curb/Sidewalk Repair - 2401 SAN JOSE AVE	SAN JOSE AVE	NIAGARA AVE	11	5/24/2023
Concrete Curb/Sidewalk Repair - 56 NAVAJO AVE	NAVAJO AVE	CAYUGA AVE	11	4/25/2023
Concrete Curb/Sidewalk Repair - 579 MADRID ST	MADRID ST	PERSIA AVE	11	4/25/2023
Concrete Curb/Sidewalk Repair - 47 NAVAJO AVE	NAVAJO AVE	CAYUGA AVE	11	4/21/2023
Concrete Curb/Sidewalk Repair - 375 CAPITOL AVE	CAPITOL AVE	BROAD ST	11	4/21/2023
Concrete Curb/Sidewalk Repair - 414 MOUNT VERNON AVE	MOUNT VERNON AVE	SAN JOSE AVE	11	4/13/2023
Concrete Curb/Sidewalk Repair - 2099 SAN JOSE AVE	SAN JOSE AVE	SERGEANT JOHN V YOUNG ST	11	4/13/2023
Concrete Curb/Sidewalk Repair - 73 BROAD ST	BROAD ST	FARRAGUT AVE \ SAN JOSE AVE	11	4/3/2023
Concrete Curb/Sidewalk Repair - 315 LONDON ST	LONDON ST	BRAZIL AVE	11	3/31/2023
Concrete Curb/Sidewalk Repair - 32 MADRID ST	MADRID ST	SILVER AVE	11	3/30/2023
Concrete Curb/Sidewalk Repair - 122 RAMSELL ST	RAMSELL ST	RANDOLPH ST	11	3/24/2023
Concrete Curb/Sidewalk Repair - 167 RAMSELL ST	RAMSELL ST	RANDOLPH ST	11	3/24/2023
Concrete Curb/Sidewalk Repair - 17 SANTA YNEZ AVE	SANTA YNEZ AVE	CAYUGA AVE	11	3/17/2023
Concrete Curb/Sidewalk Repair - 530 BRUNSWICK ST	BRUNSWICK ST	GUTTENBERG ST	11	3/9/2023
Concrete Curb/Sidewalk Repair - 4638 MISSION ST	MISSION ST	NORTON ST	11	3/9/2023
Concrete Curb/Sidewalk Repair - 900 VIENNA ST	VIENNA ST	AMAZON AVE	11	2/13/2023
Concrete Curb/Sidewalk Repair - 209 THERESA ST	THERESA ST	CAYUGA AVE	11	2/7/2023
Concrete Curb/Sidewalk Repair - 436 RUSSIA AVE	RUSSIA AVE	MADRID ST	11	1/25/2023
Concrete Curb/Sidewalk Repair - 501 LISBON ST	LISBON ST	RUSSIA AVE	11	12/14/2022
Concrete Curb/Sidewalk Repair - 415 GARFIELD ST	GARFIELD ST	RAMSELL ST	11	12/8/2022
Concrete Curb/Sidewalk Repair - 151 MONTANA ST	MONTANA ST	PLYMOUTH AVE	11	12/8/2022
Concrete Curb/Sidewalk Repair - 607 PRAGUE ST	PRAGUE ST	GENEVA AVE	11	10/25/2022
Concrete Curb/Sidewalk Repair - 70 HAVELOCK ST	HAVELOCK ST	SAN JOSE AVE	11	10/12/2022
Concrete Curb/Sidewalk Repair - 40 WANDA ST	WANDA ST	OCEAN AVE	11	8/24/2022
Concrete Curb/Sidewalk Repair - 205 SAGAMORE ST	SAGAMORE ST	CAPITOL AVE	11	7/1/2022
Concrete Curb/Sidewalk Repair - 350 OCEAN AVE	OCEAN AVE	DELANO AVE	11	6/28/2022
Concrete Curb/Sidewalk Repair - 358 NAPLES ST	NAPLES ST	EXCELSIOR AVE	11	6/23/2022
Concrete Curb/Sidewalk Repair - 231 SILVER AVE	SILVER AVE	ALEMANY BLVD	11	6/22/2022
Concrete Curb/Sidewalk Repair - 720 MOSCOW ST	MOSCOW ST	FRANCE AVE	11	6/16/2022
Concrete Curb/Sidewalk Repair - 118 GUTTENBERG ST	GUTTENBERG ST	MORSE ST	11	6/16/2022
Concrete Curb/Sidewalk Repair - 4994 MISSION ST	MISSION ST	KENNY ALY	11	6/3/2022
Concrete Curb/Sidewalk Repair - 4747 MISSION ST	MISSION ST	LEO ST	11	6/3/2022
Concrete Curb/Sidewalk Repair - 275 MINERVA ST	MINERVA ST	CAPITOL AVE	11	5/11/2022
Concrete Curb/Sidewalk Repair - 173 SANTA ROSA AVE	SANTA ROSA AVE	CAYUGA AVE	11	5/11/2022
Concrete Curb/Sidewalk Repair - 47 NAVAJO AVE	NAVAJO AVE	CAYUGA AVE	11	4/6/2022
Concrete Curb/Sidewalk Repair - 5006 MISSION ST	MISSION ST	ITALY AVE	11	4/5/2022
Concrete Curb/Sidewalk Repair - 30 SANTA YSABEL AVE	SANTA YSABEL AVE	OTSEGO AVE	11	1/10/2022
Concrete Curb/Sidewalk Repair - 90 ONEIDA AVE	ONEIDA AVE	CAYUGA AVE	11	12/14/2021
Concrete Curb/Sidewalk Repair - 449 RANDOLPH ST	RANDOLPH ST	RAMSELL ST	11	12/10/2021
Concrete Curb/Sidewalk Repair - 1770 SAN JOSE AVE	SAN JOSE AVE	BADEN ST	11	11/16/2021
Concrete Curb/Sidewalk Repair - 4689 MISSION ST	MISSION ST	OCEAN AVE	11	11/16/2021
Concrete Curb/Sidewalk Repair - 162 EDINBURGH ST	EDINBURGH ST	PERU AVE	11	11/3/2021
Concrete Curb/Sidewalk Repair - 25 ACTON ST	ACTON ST	MISSION ST \ SICKLES AVE	11	11/3/2021
Concrete Curb/Sidewalk Repair - 28 SENECA AVE	SENECA AVE	MISSION ST	11	10/21/2021
Concrete Curb/Sidewalk Repair - 177 HAROLD AVE	HAROLD AVE	GRAFTON AVE	11	9/30/2021
Concrete Curb/Sidewalk Repair - 842 BRUNSWICK ST	BRUNSWICK ST	OLIVER ST	11	9/30/2021
Concrete Curb/Sidewalk Repair - 1 LAWRENCE AVE	LAWRENCE AVE	MISSION ST	11	8/4/2021
Concrete Curb/Sidewalk Repair - 151 MONTICELLO ST	MONTICELLO ST	SARGENT ST	11	7/13/2021
Concrete Curb/Sidewalk Repair - 4308 MISSION ST	MISSION ST	SILVER AVE	11	7/8/2021
Concrete Curb/Sidewalk Repair - 700 CAYUGA AVE	CAYUGA AVE	SANTA ROSA AVE	11	6/23/2021
Concrete Curb/Sidewalk Repair - 282 MAYNARD ST	MAYNARD ST	CONGDON ST	11	6/1/2021
Concrete Curb/Sidewalk Repair - 342 NIAGARA AVE	NIAGARA AVE	DELANO AVE	11	5/25/2021
Concrete Curb/Sidewalk Repair - 66 JOSIAH AVE	JOSIAH AVE	RIDGE LN	11	4/26/2021
Concrete Curb/Sidewalk Repair - 5080 MISSION ST	MISSION ST	AMAZON AVE	11	4/23/2021
Concrete Curb/Sidewalk Repair - 4950 MISSION ST	MISSION ST	FRANCE AVE	11	4/22/2021
Concrete Curb/Sidewalk Repair - 200 HAROLD AVE	HAROLD AVE	BRUCE AVE	11	3/29/2021
Concrete Curb/Sidewalk Repair - 154 OCEAN AVE	OCEAN AVE	WANDA ST	11	3/17/2021
Concrete Curb/Sidewalk Repair - 10 ROEMER WAY	ROEMER WAY	BRUNSWICK ST	11	3/2/2021
Concrete Curb/Sidewalk Repair - 1500 CAYUGA AVE	CAYUGA AVE	MOUNT VERNON AVE	11	2/11/2021
Concrete Curb/Sidewalk Repair - 530 EDINBURGH ST	EDINBURGH ST	PERSIA AVE	11	12/16/2020
Concrete Curb/Sidewalk Repair - 668 LISBON ST	LISBON ST	FRANCE AVE	11	10/28/2020
Concrete Curb/Sidewalk Repair - 1915 SAN JOSE AVE	SAN JOSE AVE	HAVELOCK ST	11	10/20/2020
Concrete Curb/Sidewalk Repair - 16 CAMELLIA AVE	CAMELLIA AVE	ADMIRAL AVE	11	10/20/2020
Concrete Curb/Sidewalk Repair - 900 MOSCOW ST	MOSCOW ST	AMAZON AVE	11	8/27/2020
Concrete Curb/Sidewalk Repair - 70 LEE AVE	LEE AVE	LAKEVIEW AVE \ SUMMIT ST	11	8/21/2020
Concrete Curb/Sidewalk Repair - 415 HURON AVE	HURON AVE	OTTAWA AVE	11	7/31/2020
Concrete Curb/Sidewalk Repair - 71 LIEBIG ST	LIEBIG ST	LESSING ST	11	7/8/2020
Concrete Curb/Sidewalk Repair - 101 POPE ST	POPE ST	CROSS ST	11	6/5/2020
Concrete Curb/Sidewalk Repair - 101 ASHTON AVE	ASHTON AVE	GRAFTON AVE	11	6/4/2020
Concrete Curb/Sidewalk Repair - 272 ONEIDA AVE	ONEIDA AVE	OTSEGO AVE	11	6/2/2020
Concrete Curb/Sidewalk Repair - 519 EDINBURGH ST	EDINBURGH ST	PERSIA AVE	11	5/12/2020
Concrete Curb/Sidewalk Repair - 255 POPE ST	POPE ST	MORSE ST	11	2/26/2020
Concrete Curb/Sidewalk Repair - 129 GRANADA AVE	GRANADA AVE	GRAFTON AVE	11	2/24/2020
Concrete Curb/Sidewalk Repair - 118 SANTA YSABEL AVE	SANTA YSABEL AVE	DELANO AVE	11	2/24/2020
Concrete Curb/Sidewalk Repair - 1584 ALEMANY BLVD	ALEMANY BLVD	COTTER ST	11	2/24/2020
Concrete Curb/Sidewalk Repair - 235 FARALLONES ST	FARALLONES ST	CAPITOL AVE	11	2/12/2020
Concrete Curb/Sidewalk Repair - 101 GRAFTON AVE	GRAFTON AVE	LEE AVE	11	2/10/2020
Concrete Curb/Sidewalk Repair - 159 HAROLD AVE	HAROLD AVE	GRAFTON AVE	11	2/6/2020
Concrete Curb/Sidewalk Repair - 218 NEY ST	NEY ST	CONGDON ST	11	2/4/2020
Concrete Curb/Sidewalk Repair - 4610 MISSION ST	MISSION ST	NORTON ST	11	1/30/2020
Concrete Curb/Sidewalk Repair - 155 GRANADA AVE	GRANADA AVE	GRAFTON AVE	11	1/30/2020
Concrete Curb/Sidewalk Repair - 647 GENEVA AVE	GENEVA AVE	DELANO AVE	11	1/30/2020
Concrete Curb/Sidewalk Repair - 700 DELANO AVE	DELANO AVE	GENEVA AVE	11	1/30/2020
Concrete Curb/Sidewalk Repair - 701 ATHENS ST	ATHENS ST	FRANCE AVE	11	1/30/2020
Concrete Curb/Sidewalk Repair - 201 OCEAN AVE	OCEAN AVE	MEDA AVE \ OTSEGO AVE	11	1/29/2020
Concrete Curb/Sidewalk Repair - 217 THERESA ST	THERESA ST	CAYUGA AVE	11	1/24/2020
Concrete Curb/Sidewalk Repair - 235 CAPITOL AVE	CAPITOL AVE	SADOWA ST	11	1/17/2020
Concrete Curb/Sidewalk Repair - 1801 SAN JOSE AVE	SAN JOSE AVE	SANTA ROSA AVE	11	1/15/2020
Concrete Curb/Sidewalk Repair - 1707 SAN JOSE AVE	SAN JOSE AVE	COTTER ST	11	12/19/2019
Concrete Curb/Sidewalk Repair - 25 ACTON ST	ACTON ST	MISSION ST \ SICKLES AVE	11	12/13/2019
Concrete Curb/Sidewalk Repair - 2377 SAN JOSE AVE	SAN JOSE AVE	GENEVA AVE	11	12/11/2019
Concrete Curb/Sidewalk Repair -	CROSS ST	POPE ST	11	12/6/2019
Concrete Curb/Sidewalk Repair - 242 ALLISON ST	ALLISON ST	MORSE ST	11	11/18/2019
Concrete Curb/Sidewalk Repair - 33 POPE ST	POPE ST	HOLLYWOOD CT	11	11/14/2019
Concrete Curb/Sidewalk Repair - 125 ALLISON ST	ALLISON ST	CROSS ST	11	11/14/2019
Concrete Curb/Sidewalk Repair - 26 CROSS ST	CROSS ST	POPE ST	11	11/14/2019
Concrete Curb/Sidewalk Repair - 270 FARALLONES ST	FARALLONES ST	CAPITOL AVE	11	11/14/2019
Concrete Curb/Sidewalk Repair - 314 VICTORIA ST	VICTORIA ST	SARGENT ST	11	11/12/2019
Concrete Curb/Sidewalk Repair - 1050 CAPITOL AVE	CAPITOL AVE	GRAFTON AVE	11	11/8/2019
Concrete Curb/Sidewalk Repair - 143 HAROLD AVE	HAROLD AVE	GRAFTON AVE	11	10/29/2019
Concrete Curb/Sidewalk Repair - 69 OLIVER ST	OLIVER ST	MISSION ST	11	10/17/2019

List of Outstanding Sidewalk and Curb Repairs by District and Date of Request (as of 6/9/2023)

Description	On Street	From Street	District	Date Reported
Concrete Curb/Sidewalk Repair - 1780 SAN JOSE AVE	SAN JOSE AVE	PILGRIM AVE	11	10/13/2019
Concrete Curb/Sidewalk Repair - 54 HAVELOCK ST	HAVELOCK ST	SAN JOSE AVE	11	10/13/2019
Concrete Curb/Sidewalk Repair - 155 MORSE ST	MORSE ST	UNNAMED 071	11	10/13/2019
Concrete Curb/Sidewalk Repair - 99 CURTIS ST	CURTIS ST	ROLPH ST	11	10/13/2019
Concrete Curb/Sidewalk Repair - 85 RESTANI WAY	RESTANI WAY	RESTANI STWY	11	10/13/2019
Concrete Curb/Sidewalk Repair - 504 MUNICH ST	MUNICH ST	RUSSIA AVE	11	10/2/2019
Concrete Curb/Sidewalk Repair -	ALEMANY BLVD	SICKLES AVE	11	9/26/2019
Concrete Curb/Sidewalk Repair - 6 POPE ST	POPE ST	MISSION ST	11	9/26/2019
Concrete Curb/Sidewalk Repair - 2710 ALEMANY BLVD	ALEMANY BLVD	NAGLEE AVE	11	9/17/2019
Concrete Curb/Sidewalk Repair - 5145 MISSION ST	MISSION ST	AMAZON AVE	11	8/27/2019
Concrete Curb/Sidewalk Repair - 2 MADRID ST	MADRID ST	SILVER AVE	11	8/27/2019
Concrete Curb/Sidewalk Repair - 4600 MISSION ST	MISSION ST	NORTON ST	11	8/14/2019
Concrete Curb/Sidewalk Repair - 144 SANTA YNEZ AVE	SANTA YNEZ AVE	OTSEGO AVE	11	8/9/2019
Concrete Curb/Sidewalk Repair - 1118 PRAGUE ST	PRAGUE ST	CURTIS ST	11	8/7/2019
Concrete Curb/Sidewalk Repair - 1112 PRAGUE ST	PRAGUE ST	CURTIS ST	11	8/7/2019
Concrete Curb/Sidewalk Repair - 279 FAXON AVE	FAXON AVE	LAKEVIEW AVE	11	8/7/2019
Concrete Curb/Sidewalk Repair -	RALSTON ST	VERNON ST	11	8/7/2019
Concrete Curb/Sidewalk Repair - 1970 ALEMANY BLVD	ALEMANY BLVD	ONONDAGA AVE	11	8/6/2019

2023 Prop L 5-Year Prioritization Program

Neighborhood Transportation Program

Draft Report: July 2023



**San Francisco
County Transportation
Authority**

1455 Market Street, 22nd Floor, San Francisco, CA 94103

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This report was prepared by the San Francisco County Transportation Authority in coordination with the San Francisco Municipal Transportation Agency.



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- Appendix A: Project Delivery Snapshot
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1. Introduction

In November 2022, San Francisco voters approved Proposition L (Prop L), extending the ½-cent sales tax to fund transportation improvements and approving a new 30-year Expenditure Plan, which superseded the prior Proposition K Expenditure Plan. The Prop L Expenditure Plan determines eligibility for sales tax funds through a list of 28 programs. It also sets caps for the maximum amount of Prop L funds that will be available for specific programs over the 30-year Expenditure Plan period, totaling up to an estimated \$2.6 billion (2020 \$'s). In order to fully fund the programs, the Expenditure Plan assumes that the Prop L dollars will leverage (or match) another \$23.7 billion (2020 \$'s) in other federal, state, regional, and local funds for a total program cost of \$26.3 billion (2020 \$'s). Some of those leveraged funds will be distributed to San Francisco through funding formulas. In other cases, San Francisco project sponsors will have to aggressively compete for discretionary funds in order to fully fund the Expenditure Plan programs.

The Expenditure Plan includes a number of requirements, including the development of 5-Year Prioritization Programs (5YPPs) as a condition for receiving allocations in each program in the Expenditure Plan. The 5YPPs are intended to provide a stronger link between project selection and expected project performance, to support on time, on-budget project delivery, and optimize use of federal, state and regional matching funds. Other major benefits of the 5YPPs include:

- Provide transparency about how Prop L projects are prioritized,
- Enable public input early and throughout the planning process, and
- Improve agency coordination within and across projects at the earlier stages of the planning process.

The desired outcome of the 5YPPs is the establishment of a strong pipeline of grant-ready transportation projects that can be advanced as soon as funds (including Prop L, federal, state, and other funds) are available. The 5YPPs are critically important to help achieve the leveraging needed to fully fund the Expenditure Plan programs.

As its centerpiece, each 5YPP contains a 5-year Program of Projects (or project list), ideally including project descriptions, schedule milestones, cost estimates, and full funding plans showing Prop L funds by fiscal year and other matching funds. The Program of Projects (project list) for the Neighborhood Transportation Program is contained in Section 7 of this document.

2. Eligibility and Expected Fund Leveraging

2.1 | ELIGIBILITY

Eligibility for the Neighborhood Transportation Program as identified in the voter approved Prop L Expenditure Plan is as follows, with amounts shown in millions of 2020 dollars:

“The Neighborhood Transportation Program (NTP) funds community-based neighborhood-scale transportation improvements. The NTP has a planning component to fund community-based planning efforts in each Supervisorial district, and a capital component intended to provide local match to help advance and implement capital investment and pilot recommendations stemming from NTP and other community-based planning efforts. Eligible project types are those that are eligible for other 2022 Transportation Expenditure Plan programs and result in public-facing benefits. Additional project types include: transportation policy studies, pilots, and projects to address climate change (e.g., electric vehicle charging infrastructure) and gaps in equitable access. Includes planning, project development, and capital costs. Sponsor Agencies: SFCTA, SFMTA, SFPW, Planning. Includes \$41M in Priority 1 and the remainder is Priority 2. Total Funding: \$191.2M; EP: \$46M.”

SFCTA stands for San Francisco County Transportation Authority, SFMTA stands for San Francisco Municipal Transportation Agency, SFPW stands for San Francisco Public Works, and Planning stands for San Francisco Planning Department. Priority 1 funds correspond to the conservative sales tax revenue forecast and Priority 2 to the optimistic forecast.

2.2 | EXPECTED FUND LEVERAGING

Leveraging Prop L funds against non-Prop L fund sources is necessary to fully fund the Expenditure Plan programs. Prop L sales tax funds will be used as seed funding for planning and project development to make projects competitive for discretionary fund sources, and to serve as local match needed to secure federal, state, regional, and other grant funding.

Based on Priority 1 (conservative forecast) funding levels, for the Neighborhood Transportation Program, the Prop L Expenditure Plan assumes that for every \$1 of sales tax revenue spent, on average it would be leveraged by about \$3.54 in non-Prop L funds. The Transportation Authority reviews leveraging at the project and project phase (e.g. planning, design, construction) level as well as for each Expenditure Plan program as a whole.

3. Public Engagement

Transportation Authority staff conducted public engagement to inform the development of the 5YPPs. This section summarizes feedback heard from that engagement, as well as information provided by project sponsors regarding public engagement and community support.

During the Prop L Expenditure Plan development, the Transportation Authority conducted a robust outreach process from Spring 2021 – Winter 2022. The New Expenditure Plan for San Francisco’s Half-Cent Sales Tax for Transportation: Outreach Findings report can be found on the Transportation Authority website. Key themes emerged from this process including support for neighborhood-level projects that identify and address localized transportation barriers and solutions. That input led to the creation of a dedicated and expanded Neighborhood Transportation Program in the Prop L Expenditure Plan, along with two other new community-based programs: Equity Priority Transportation Program and Development Oriented Transportation. It also resulted in the elevation of recommendations stemming from community-based planning processes as a required part of the prioritization methodology for all Prop L programs.

As part of development of the 2023 5YPPs, the Transportation Authority conducted outreach and hosted public meetings to gather input about which specific projects and project types should be funded through Prop L in the next five years and to seek input on how to select projects for each Expenditure Plan program. The meetings included a virtual meeting for interested members of the former Expenditure Plan Advisory Committee who helped develop Prop L and representatives of equity-focused community-based organizations; a virtual town hall; and presentations at community group meetings, as requested. There was also an online multi-lingual survey and opportunities for public input through the Transportation Authority’s website and at multiple Transportation Authority Community Advisory Committee and Transportation Authority Board meetings. The Transportation Authority website also includes a list of staff contacts to facilitate public engagement directly with project sponsors.

To learn more, visit sfcta.org/ExpenditurePlan. The findings from the 5YPP outreach process will be published on this webpage in September 2023.

4. Performance Measures

Prop L requires the establishment of performance measures for each program in the Expenditure Plan. The intent is to demonstrate the system performance benefits of sales tax projects (e.g. reduced transit travel time), to ensure funds are being used cost effectively, and to inform programming of future Prop L funds, as well as programming and prioritization of other funds by the Transportation Authority (e.g. Transportation Fund for Clean Air, Prop AA Vehicle Registration Fee funds).

After reviewing San Francisco's Congestion Management Program and consulting with eligible sponsoring agencies, and in recognition of the intent of this program to help identify, support, and deliver a pipeline of neighborhood-scale, community-based projects, the Transportation Authority recommends that the following performance measures be applied to projects included in the Neighborhood Transportation Program 5YPP:

- For NTP Planning projects: Planning recommendations advancing/being implemented
- For NTP Capital projects: Capital improvements implemented

5. Project Delivery Snapshot

Since this is the inaugural Prop L 5YPP, we are looking to the prior Prop K sales tax program to assess project delivery trends for similar types of projects. Project delivery for previously-funded projects is one important consideration when we evaluate project sponsors' proposed requests for Prop L funding, particularly with respect to project readiness.

As required by the Prop L Expenditure Plan, the next 5YPP update will be informed by a citywide geographic distribution of sales tax project allocations and the distribution of projects located in Equity Priority Communities and/or benefiting disadvantaged populations.

Prop K Project Delivery

Prop K has funded the Neighborhood Transportation Program since 2014. Appendix A shows the Project Status of all Neighborhood Transportation Program grants under Prop K.

6. Project Prioritization

The intent of establishing and documenting a methodology to select proposed projects is to provide the Transportation Authority Board, the public, and project sponsors with a clear understanding of how projects are prioritized for funding within each Prop L program. Working in consultation with project sponsors and drawing upon the Transportation Authority's experience with prioritizing projects for grant funding, we developed a set of Prop L program-wide criteria to help select projects in each of the 28 Prop programs. In addition, most programs also have program-specific criteria to inform priorities such as improving transit reliability and travel time or replacing assets at the end of their useful lives. The Prop L program-wide criteria include:

- Project readiness
- Relative level of need or urgency
- Benefit to disadvantaged populations
- Level and diversity of community support
- Leveraging

The above criteria, along with any program-specific criteria, are scored for each proposed project. In addition, the evaluation process also considers a fair geographic distribution and cost-effectiveness.

San Francisco's [Equity Priority Communities](#) are an important factor in assessing projects and benefits to disadvantaged populations. See the map on the Transportation Authority's website: <https://epc-map.sfcta.org>

The Project Scoring Table in Section 7 shows the Prop L program-wide criteria, the program-specific criteria, criteria definitions, and maximum possible points for projects proposed for the Neighborhood Transportation Program 5YPP. For each proposed project, the project sponsors first scored the project and then Transportation Authority staff reviewed and refined the scoring, as needed, to ensure consistent application of the prioritization criteria.

Neighborhood Program Guidelines

Since 2014, the Prop K Neighborhood Transportation Program has provided funds for each district supervisor to direct funds to community-based, neighborhood-scale planning and capital efforts. Ultimately, the district supervisor (acting in their capacity as a Transportation Authority Board commissioner) recommends which project(s) will be funded with a Neighborhood Transportation Program grant.

Largely continuing the approach followed under Prop K, Appendix B includes the Prop L Neighborhood Program Guidelines that describe the types of planning and

capital projects that can be funded, and the process for developing a project proposal. When those projects are identified, they will be scored according to the aforementioned prioritization criteria. All projects must be consistent with the adopted guidelines.

7. Project List

This section shows how each project proposed for funding from the Neighborhood Transportation Program ranked based on the prioritization methodology described in Section 6; the 5-Year Program of Projects or Project List recommended for Prop L funds; and Anticipated Leveraging. The Project Information Forms with details on scope, schedule, cost, funding are included in Appendix C.

Given the approach to the Neighborhood Program where each district supervisor recommends projects to be fund for their allotment of funds, the proposed project list is primarily comprised of placeholder programming that will be updated when the Board takes action to approve specific Neighborhood Program projects for funding. The project list also includes funding for the SFCTA and SFMTA Neighborhood Program Coordinators who facilitate the identification and scoping of potential projects consistent with the program guidelines.

Transportation Authority staff has proposed advancement funds for the Neighborhood Transportation Program in this 5YPP period at over double the pay-go amounts in order to continue Prop K levels of funding for the program with \$700,000 available for each district supervisor to recommend for Neighborhood Program planning and capital projects. This is the result of Prop K carryforward financial obligations (remaining grant balances and 2017 sales tax revenue bonds debt) that cause low pay-go cash balances in the first five years of Prop L. At this time, staff does not anticipate recommending advancement of funds in the future 5YPP periods as pay-go amounts are expected to be sufficient to fund the program.

Prop L Project Submissions Evaluation - EP 25 Neighborhood Transportation Program

		Prop L-Wide Criteria					Program Specific Criteria	
District	Projects	Project Readiness	Relative Level of Need or Urgency (time sensitive)	Benefits to Disadvantaged Populations	Level and Diversity of Community Support	Leveraging	Safety	Total
Citywide	Neighborhood Program (NTP) Coordination	N/A						
Citywide	Neighborhood Program (NTP) Project Placeholder	Locations will be scored at the time of allocation. See program guidelines and Project Information Form for more details.						
Total Possible Score		5	4	5	5	4	4	27
	Project Scoring Key: Projects are assessed using Transportation Authority Board adopted Prop L-wide criteria and program specific prioritization criteria. In general, the better a project meets the criteria as defined, the more points the project is assigned.							
	Project Readiness: Highest possible score is 5. Project is likely to need funding in the fiscal year proposed. Factors to be considered include, but are not limited to adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors pose a significant risk to project advancement, as proposed.							
	Relative Level of Need or Urgency (time sensitive): Highest possible score is 4. Project needs to proceed in the proposed timeframe to enable construction coordination with another project (e.g. minimize costs and construction impacts), to support another funded or proposed project (e.g. signal conduit installation coordination with a street resurfacing project) or to meet timely use of funds deadlines associated with matching funds.							
	Benefits to Disadvantaged Populations: Highest possible score is 5. Project provides direct benefits to disadvantaged populations, including communities historically harmed by displacement, transportation policies, and projects that utilized eminent domain. Project directly impacts the ability of disadvantaged populations to access transportation (e.g. new or enhanced infrastructure, new service or improved service, improved safety, etc.), whether or not the project is directly located in an Equity Priority Community. Points are based on the description of benefits presented in the Project Information Form.							
	<p>Level and Diversity of Community Support: Highest possible score is 5. Project has clear and diverse community support, including from disadvantaged populations and/or was developed out of a community-based planning process.</p> <p>Five points for a project that 1) is in an adopted community based plan or with evidence of diverse (neighborhood level and citywide) community support and 2) has documented support from disadvantaged populations.</p> <p>Three points for a project not in an adopted community based plan, but with evidence of support from both neighborhood stakeholders and citywide groups. Project does not have documented support from disadvantaged populations.</p> <p>One point for a project not in an adopted community based plan, but with evidence of support from either neighborhood stakeholders or citywide groups. Project does not have documented support from disadvantaged populations.</p> <p>Zero points for a project that was not developed out of a community-based planning process or did not have other forms of demonstrated community support.</p>							
	Leveraging: Highest possible score is 4. Project demonstrates actual or potential leveraging of Prop L funds, as indicated in the funding plan. Factors to consider include the status of other fund sources and the likely competitiveness for securing non-Prop L funds from discretionary sources.							
	Safety: Highest possible score is 4. Project addresses documented safety issue(s), reduces potential conflicts between modes, and/or increases security. Points are based on the safety information presented in the Project Information Form.							

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
25- Neighborhood Transportation Program
Programming Year

Pending July, 2023 Board Meeting

Agency	Project Name	Phase	Fiscal Year of Allocation					Total
			2023/24	2024/25	2025/26	2026/27	2027/28	
SFCTA/ SFMTA	Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering	\$200,000					\$200,000
SFCTA/ SFMTA	Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering		\$200,000				\$200,000
SFCTA/ SFMTA	Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering			\$200,000			\$200,000
SFCTA/ SFMTA	Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering				\$200,000		\$200,000
SFCTA/ SFMTA	Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering					\$200,000	\$200,000
Any	Neighborhood Program (NTP) Project Placeholder	TBD	\$3,850,000					\$3,850,000
Any	Neighborhood Program (NTP) Project Placeholder	TBD		\$2,000,000				\$2,000,000
Any	Neighborhood Program (NTP) Project Placeholder	TBD			\$1,850,000			\$1,850,000
Funds Requested in 2023 5YPP			\$4,050,000	\$2,200,000	\$2,050,000	\$200,000	\$200,000	\$8,700,000
Cumulative Remaining Programming Capacity			(\$170,690)	(\$2,370,690)	(\$4,420,690)	(\$4,620,690)	(\$4,820,690)	(\$4,820,690)

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

25- Neighborhood Transportation Program

Cash Flow (Maximum Annual Reimbursement)

Pending July, 2023 Board Meeting

Project Name	Phase	Fiscal Year of Reimbursement					Total
		2023/24	2024/25	2025/26	2026/27	2027/28	
Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering	\$200,000					\$200,000
Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering		\$200,000				\$200,000
Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering			\$200,000			\$200,000
Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering				\$200,000		\$200,000
Neighborhood Program (NTP) Coordination	Planning/ Conceptual Engineering					\$200,000	\$200,000
Neighborhood Program (NTP) Project Placeholder	TBD	\$1,155,000	\$2,695,000				\$3,850,000
Neighborhood Program (NTP) Project Placeholder	TBD		\$1,000,000	\$1,000,000			\$2,000,000
Neighborhood Program (NTP) Project Placeholder	TBD			\$925,000	\$925,000		\$1,850,000
Cash Flow Requested in 2023 5YPP		\$1,355,000	\$3,895,000	\$2,125,000	\$1,125,000	\$200,000	\$8,700,000
Cash Flow in 2023 Draft Strategic Plan Baseline		\$431,034	\$862,069	\$862,069	\$862,069	\$862,069	\$3,879,310
Cumulative Remaining Cash Flow Capacity		(\$923,966)	(\$3,956,897)	(\$5,219,828)	(\$5,482,759)	(\$4,820,690)	(\$4,820,690)

Anticipated Leveraging

The table below compares Prop L Expenditure Plan assumptions with anticipated leveraging for the recommended projects based on the Project Information Forms. The comparison is not very meaningful at this time given that the proposed programming, other than to support the Neighborhood Program Coordinators, are placeholders with funding plans and leveraging to be determined. When project sponsors are ready to request allocation of funds for specific projects, Transportation Authority staff will again compare the anticipated leveraging to the expected leveraging.

Table 2. Prop L Leveraging: Expected vs. Proposed for Fiscal Years 2023/24 - 2027/28

PROGRAM	EXPECTED LEVERAGING IN EP (NON-PROP L FUNDS)	ANTICIPATED LEVERAGING (NON-PROP L FUNDS)
Neighborhood Transportation Program	78.0%	TBD

**Neighborhood Transportation Improvement Program (NTIP) Cycle 1
Planning Projects (as of 6/12/2023)**

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
1	District 1 NTIP Planning Project	SFMTA	\$100,000	14/15	2017
2	Managing Access to the "Crooked Street" (1000 Block of Lombard Street)	SFCTA	\$100,000	14/15	2017
3	District 3 Pedestrian Safety Improvements	SFMTA	\$100,000	15/16	2020
4	66 Quintara Reconfiguration Study	SFMTA	\$100,000	16/17	2018
5	Western Addition Community- Based Transportation Plan	SFMTA	\$100,000	14/15	2017
6	Pedestrian Safety in SOMA Youth and Family Zone - Folsom- Howard Streetscape Project	SFMTA	\$48,000	15/16	2019
6	Pedestrian Safety in SOMA Youth and Family Zone - Vision Zero Ramp Intersection Study	SFCTA	\$52,000	15/16	2018
7	Balboa Area TDM Study	Planning	\$100,000	15/16	2018
8	Valencia Street Bikeway Implementation Plan	SFMTA	\$50,000	17/18	2019
9	Alemany Interchange Improvement Study	SFCTA	\$100,000	14/15	2017
10	District 10 Mobility Management Study	SFCTA	\$100,000	17/18	2018
11	Geneva-San Jose Intersection Study	SFMTA	\$100,000	15/16	2020

**Neighborhood Transportation Improvement Program (NTIP) Cycle 1
Capital Projects (as of 6/12/2023)**

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
1	Arguello Blvd Near-Term Improvements	SFMTA	\$188,931	15/16	2018
1	Arguello Blvd Improvements	SFMTA	\$70,700	17/18	N/A Deobligated
1	Fulton Street Safety	SFMTA	\$82,521	18/19	2020
2	Lombard Street Corridor	SFMTA	\$400,000	15/16	2020
2	Lombard Crooked Street Reservation & Pricing System Development	SFCTA	\$200,000	16/17	2019
3	Portsmouth Square Community Based Transportation Plan	SFCTA	\$50,000	17/18	2020
3	Jefferson Street Improvements Phase 2	SFPW	\$200,000	17/18	2021
3	Battery and Sansome Bicycle Connections	SFMTA	\$200,000	18/19	2019
4	Sloat/Skyline Intersection Alternatives Analysis	SFMTA	\$250,000	16/17	2022
4	Lower Great Highway Pedestrian Improvements	SFMTA	\$250,000	17/18	2021
5	Frederick/Clayton Traffic Calming	SFMTA	\$175,000	18/19	2022
5	Divisadero Intersection Improvements	SFMTA	\$273,500	18/19	2021
6	Golden Gate Avenue Buffered Bike Lane	SFMTA	\$50,000	15/16	2019
6	Bessie Carmichael Crosswalk	SFMTA	\$28,000	15/16	2018
6	South Park Traffic Calming	SFMTA	\$30,000	16/17	2018
6	Howard Street - Embarcadero to 3rd Street	SFMTA	\$75,000	18/19	2021
6	7th and 8th Streets Freeway Ramp Intersections Near Term Improvements	SFMTA	\$160,000	18/19	2021
7	Lake Merced Bikeway Feasibility	SFMTA	\$150,000	18/19	2021
7	District 7 FY19 Participatory Budgeting Priorities	SFMTA	\$255,000	18/19	Underway
8	Elk Street at Sussex Street Pedestrian Safety Improvements	SFMTA	\$405,000	16/17, 18/19	Underway
9	Alemany Interchange Improvement Project Phase 1	SFMTA	\$276,603	16/17	2021
9	Alemany Interchange Improvement Project Phase 2	SFPW	\$123,392	17/18	Design completed 2021. Construction underway.
9, 10	Hairball Segments F & G	SFPW	\$400,000	16/17, 17/18	2021

**Neighborhood Transportation Improvement Program (NTIP) Cycle 1
Capital Projects (as of 6/12/2023)**

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
10	Cesar Chavez/Bayshore/Potrero Intersection Improvements	SFMTA	\$100,000	14/15	2017
10	Potrero Hill Pedestrian Safety and Transit Stop Improvements	SFMTA	\$60,000	14/15	2022
11	District 11 Near-Term Traffic Calming	SFMTA	\$600,000	17/18	2022

**Neighborhood Transportation Improvement Program (NTIP) Cycle 2
Planning Projects (as of 6/12/2023)**

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
1	Golden Gate Park Stakeholder Working Group and Action Framework	SFCTA	\$60,000	20/21	2021
2	District 2 Safety Study	SFCTA/SFMTA	\$270,000	22/23	Underway
3	District 3 Pedestrian Safety Improvements	SFMTA	\$69,800	19/20	Underway
4	District 4 Mobility Improvements Study	SFCTA	\$100,000	19/20	2021
5	Octavia Boulevard Circulation and Accessibility Study Update	SFCTA	\$100,000	19/20	2023
6	Treasure Island Supplemental Transportation Study	SFCTA	\$100,000	21/22	Underway
6	Mission Bay School Access Plan	SFCTA/SFMTA	\$229,307	22/23	Underway
7	Ocean Avenue Mobility Action Plan	SFCTA	\$100,000	21/22	2023
8	Slow Duboce Triangle Study	SFCTA	\$7,000	22/23	2022
8	Jane Warner Plaza	SFPW	\$100,000	22/23	Underway
9	Alemany Realignment Study	SFCTA/SFMTA	\$100,000	19/20	Cancelled
9	Valencia Long-Term Bikeway Study	SFMTA	\$210,000	22/23	Underway
10	District 10 15 Third Street Bus Study	SFCTA	\$30,000	19/20	2020
11	Alemany Safety Project	SFMTA	\$100,000	19/20	2020

**Neighborhood Transportation Improvement Program (NTIP) Cycle 2
Capital Projects (as of 6/12/2023)**

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
1	Anza Bike Lanes	SFMTA	\$220,000	19/20	2022
1	Fulton Street Safety	SFMTA	\$236,215	20/21	Underway
1	District 1 Multimodal Transportation Study	SFCTA	\$300,000	22/23	Underway
1	38th and Geary Rectangular Rapid Flashing Beacons	SFMTA	\$212,000	22/23	Underway
2	District 2 Safety Study Implementation	SFCTA/SFMTA	\$430,000	22/23	Underway
3	District 3 Pedestrian Safety Improvements	SFMTA	\$819,800	19/20	Underway
4	District 4 Mobility Improvements Study Additional Funds [NTIP Planning]	SFCTA	\$60,000	20/21	2021
4	District 4 Microtransit Business Plan	SFCTA	\$310,000	22/23	Underway
4	Ortega Street Improvements	SFMTA	\$330,000	22/23	Underway
5	Buchanan Mall Bulbouts - Golden Gate and Turk	SFPW	\$751,000	20/21	2022
6	Tenderloin Traffic Safety Improvements	SFMTA	\$177,693	20/21	2021
6	Mission Bay School Access Plan	SFCTA/SFMTA	\$90,000	22/23	Underway
6	District 6 Traffic Calming & Sideshow Deterrence	SFMTA	\$360,000	22/23	Underway
7	District 7 FY20 Participatory Budgeting Priorities	SFMTA	\$132,600	20/21	Underway
7	Lake Merced Quick Build	SFMTA	\$250,000	20/21	2022
7	Ocean Avenue Mobility Action Plan	SFCTA	\$175,000	21/22	2023
7	District 7 Ocean Ave Safety & Bike Access	SFMTA	\$237,000	22/23	Underway
8	Upper Market Street Safety Improvements	SFMTA	\$500,000	20/21	2023
8	14th Street Road Diet	SFMTA	\$60,700	21/22	2023
8	Next Generation Sanchez Slow Street	SFMTA	\$277,300	22/23	Underway
9	Vision Zero Proactive Traffic Calming - Visitacion Valley and Portola Neighborhoods	SFMTA	\$150,000	20/21	Underway
9	District 9 Traffic Calming	SFMTA	\$165,000	21/22	Underway
9, 10	Hairball Segments F & G - Additional Funds	SFPW	\$150,000	19/20	2021
10	Visitacion Valley & Portola CBTP Implementation	SFMTA	\$435,000	22/23	Underway
10	Minnesota and 25th St Intersection Improvements	SFPW	\$400,000	20/21	Underway
11	District 11 Traffic Calming Cycle 2	SFMTA	\$600,000	19/20	Underway



Neighborhood Program Guidelines



San Francisco County Transportation Authority

Neighborhood
program

Draft: June 2023

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The Neighborhood Program is made possible by the San Francisco County Transportation Authority through grants of Proposition L (Prop L) local transportation sales tax funds.

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Overview

WHY WAS THE NEIGHBORHOOD PROGRAM CREATED?

The Transportation Authority's Neighborhood Program (also known as the Neighborhood Transportation Program) is intended to focus on community-based neighborhood-scale transportation improvements. The Transportation Authority developed the Neighborhood Program in 2014 under Prop K, the predecessor to Prop L. It was created in response to mobility and equity analysis findings from the San Francisco Transportation Plan (SFTP) 2040 and to the public and the Transportation Authority Board's desire for more focus on neighborhoods, especially in Equity Priority Communities and other underserved neighborhoods.¹ The SFTP 2050 (December 2022) reaffirmed the importance of the Neighborhood Program by including it in its investment plan, noting that neighborhood transportation plans establish a pipeline of grant-ready projects throughout the city that reflect community priorities, such as street safety, mode shift, transit accessibility, and mobility.

WHAT DO WE WANT TO ACHIEVE WITH THE NEIGHBORHOOD PROGRAM?

The purpose of the Neighborhood Program is to build community awareness of, and capacity to provide input to, the transportation planning process and to advance delivery of community-supported neighborhood-scale projects. The latter can be accomplished through strengthening project pipelines and helping move individual projects more quickly toward implementation, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

WHAT TYPE OF WORK DOES THE NEIGHBORHOOD PROGRAM FUND?

Neighborhood Program Planning funds can be used for community-based planning efforts in San Francisco neighborhoods, especially in Equity Priority Communities or other underserved neighborhoods and areas with vulnerable populations (e.g. seniors, children, and/or people with disabilities). Specifically, Neighborhood Program Planning funds can be used to support neighborhood-scale efforts that identify a community's transportation needs, identify and evaluate potential solutions, and recommend next steps for meeting the identified needs. Neighborhood Program Planning funds can also be used to complete additional planning/conceptual engineering for existing planning projects that community stakeholders regard as high priority. Recommendations resulting from Neighborhood Program Planning projects should be eligible for Neighborhood Program Capital funds, other Prop L programs, and/or additional sources.

¹ <https://www.sfcta.org/policies/equity-priority-communities>

Neighborhood Program Capital funds can be used for implementation of Neighborhood Program Planning grant recommendations, or of other community-supported, neighborhood-scale projects that have already been identified.

All Neighborhood Program efforts must address one or more of the following SFTP priorities:

- Improve safety for pedestrians, cyclists and/or other street users
- Encourage walking, biking, and/or transit use
- Improve transit accessibility and/or reliability
- Improve mobility for Equity Priority Communities or other underserved neighborhoods and vulnerable populations (e.g., seniors, children, and/or people with disabilities)

Ultimately, Neighborhood Program efforts should prioritize and lead to the implementation of community-supported, neighborhood-scale capital improvements that can be funded by the Transportation Authority's Prop L transportation sales tax and/or other sources.

HOW MUCH FUNDING IS AVAILABLE? ARE THERE LOCAL MATCH REQUIREMENTS?

The Neighborhood Program provides \$700,000 in Prop L funding for each supervisorial district to use over the next five years (Fiscal Years 2023/24 – 2027/28). The Neighborhood Program includes funds for Planning efforts and Capital project development and implementation. There is no prescribed proportion of funds between Planning and Capital; however, historically, \$100,000 has been programmed for Planning and \$600,000 for Capital for each district. Planning funds can be used for one planning effort or multiple smaller efforts. No local match is required for planning grants, though it is strongly encouraged.

The Neighborhood Program Capital program funds are intended as matching funds for implementation of Neighborhood Program Planning grant recommendations or to fund other community-supported, neighborhood-scale projects that already have been identified and are being prepared for delivery in the next five years. Neighborhood Program Capital funds must leverage other non-Prop L funds to help achieve the Prop L leveraging assumptions for the Neighborhood Program. Exceptions may be granted on a case-by-case basis with consideration given to, among other factors, whether other funding options exist and the status of overall Neighborhood Program leveraging to date.

Eligibility

Eligible project types are community-based neighborhood-scale transportation improvements that are eligible for other 2022 Transportation Expenditure Plan programs and result in public-facing benefits. Examples of eligible Planning and Capital efforts are described below.

WHAT TYPES OF PLANNING EFFORTS CAN BE FUNDED?

Examples of eligible planning efforts include:

- Project-level plans or conceptual designs for smaller efforts (e.g. advancing conceptual design of a high priority project identified in a prior community planning effort, safety project concepts development, and transportation demand management planning including neighborhood parking management studies).
- Identification and advancement of design of low-cost enhancements (e.g. new crosswalks, sidewalk bulbouts) to coordinate their construction with paving projects.
- District-wide needs and prioritization processes (e.g. the District 1 Multimodal Transportation Study).
- Traditional neighborhood transportation plan development (e.g. Mission Bay School Access Plan, Western Addition Community-Based Transportation Plan).
- Corridor plans (e.g. Valencia Long-Term Bikeway Study, Alemany Realignment Study, Ocean Avenue Mobility Action Plan).

The expectation is that Neighborhood Program funds will be leveraged like other Prop L funds. This leveraging would be necessary to fully fund some of the larger scale and more intensive efforts listed above. (A traditional neighborhood transportation plan might run \$300,000; a corridor plan could be much more expensive, depending on the scope). Without leveraging, a \$100,000 Neighborhood Program Planning grant could fund the smaller-scale planning efforts noted in the first three bullet points.

All Neighborhood Program Planning efforts must include a collaborative planning process with community stakeholders such as residents, business proprietors, transit agencies, human service agencies, neighborhood associations, non-profit or other community-based organizations and faith-based organizations. The purpose of this collaboration is to solicit comments from these stakeholders, review preliminary findings or designs with them, and utilize their perspective in identifying potential strategies and solutions for addressing transportation needs.

WHAT TYPES OF CAPITAL EFFORTS CAN BE FUNDED?

Neighborhood Program Capital grants are intended to advance recommendations from Neighborhood Program Planning effort recommendations or other community-supported, neighborhood-scale plans and studies. For example, Neighborhood Program Capital funds could be used to fund design of a project that could then apply for construction funding from a competitive grant source.

Examples of eligible capital efforts include, but are not limited to, design and implementation of:

- Sidewalk bulbouts, crosswalks, and traffic calming measures (e.g. speed humps)
- New and upgraded bicycle lanes and paths
- New and upgraded traffic signals, including flashing beacons to improve safety for street users
- Bus stop improvements
- Transportation Demand Management pilots (e.g. to encourage walking, biking or transit use; to implement recommendations from a neighborhood parking management study)

The expectation is that Neighborhood Program funds will be leveraged like other Prop L funds. This leveraging would be necessary to fully fund some of the larger scale and more intensive efforts listed above.

WHO CAN LEAD A NEIGHBORHOOD PROGRAM EFFORT?

Neighborhood Program efforts can be led by Prop L project sponsors, other public agencies, and/or community-based organizations. The grant recipient, however, must be one of the following Prop L-eligible sponsors: the San Francisco County Transportation Authority (Transportation Authority or SFCTA), the San Francisco Municipal Transportation Agency (SFMTA), San Francisco Public Works (SFPW), or the Planning Department. If a non-Prop L sponsor is leading the Neighborhood Program project, it will need to partner with a Prop L sponsor or request that a Prop L sponsor act as a fiscal sponsor.

HOW WILL PROPOSALS BE SCREENED FOR ELIGIBILITY?

In order to be eligible for a Neighborhood Program grant, a project proposal must satisfy all of the following screening criteria:

- Project sponsor is one of the following Prop L project sponsors: SFCTA, SFMTA, SFPW, San Francisco Planning Department – or is a community-based organization partnering with a Prop L-eligible sponsor that is the grant recipient and fiscal sponsor.
- Project is eligible for funding from Prop L.

- If a project is seeking funds for planning/conceptual engineering phase, a modest amount of the overall grant may be applied toward environmental clearance (typically for categorical exemption types of approvals), but this may not represent a significant portion of proposed expenditures.
- Cumulative Neighborhood Program requests for a given supervisorial district do not exceed the maximum amount available for each supervisorial district (i.e., \$700,000 in each 5-year cycle).
- Project will address at least one of the SFTP priorities: improve safety for pedestrians, cyclists and/or other street users; encourage walking, biking and/or transit use; improve transit accessibility and/or reliability; and improve mobility for Equity Priority Communities or other underserved neighborhoods and at-risk populations (e.g., seniors, children, and/or people with disabilities).
- Project is neighborhood-oriented and the scale is at the level of a neighborhood or corridor. The project may be district-oriented for efforts such as district-wide prioritization efforts, provided that the scope is compatible with the proposed funding.
- Project must include or be recommended by a collaborative planning process with community stakeholders.
- Planning projects shall be proposed to be completed within two years.

Note that all proposed capital projects will be evaluated in accordance with Prop L prioritization criteria, specifically: readiness, urgency, benefits to disadvantaged populations, leveraging, cost effectiveness, and safety.

WHAT SPECIFIC ACTIVITIES AND EXPENSES ARE ELIGIBLE FOR REIMBURSEMENT?

Eligible Neighborhood Program Planning costs include: community surveys, data gathering and analysis, community meetings, charrettes, focus groups, planning and technical consultants, outreach assistance provided by community-based organizations, developing prioritized action plans, conceptual or 30% design drawings, cost estimates, and bilingual services for interpreting and/or translation services for meetings.

Eligible Neighborhood Program Capital costs include: final or 100% design drawings, construction-related activities, requests for contracting proposals, contracting bid selection, notice of construction, procurement of materials, and construction. Public engagement activities supporting the design and construction phases are also eligible costs.

Further details on eligible expenses are included in the Prop L Standard Grant Agreement that is executed by the Transportation Authority and the Prop L grant recipient.

Project Initiation and Scoping

WHERE DO NEIGHBORHOOD PROGRAM PROJECT IDEAS COME FROM?

The Neighborhood Program provides funds for each district supervisor to direct funds to community-based, neighborhood-scale planning and capital efforts. Ultimately, the district supervisor (acting in their capacity as a Transportation Authority Board commissioner) will recommend which project(s) will be funded with a Neighborhood Program grant. All projects must be consistent with the adopted guidelines.

Anyone can come up with a Neighborhood Program grant idea, including, but not limited to, a District Supervisor, agency staff, a community-based organization, or a community member. There is no pre-determined schedule or call for projects for the Neighborhood Program grants. Rather, each Transportation Authority Board member will contact the Transportation Authority's Neighborhood Program Coordinator when they are interested in exploring Neighborhood Program proposals. Board members may already have an idea in mind, seek help from agency staff in generating ideas, and/or solicit input from constituents and other stakeholders. See below for how these ideas are vetted and turned into Neighborhood Program grants.

HOW DOES AN IDEA DEVELOP INTO A NEIGHBORHOOD PROGRAM GRANT?

Initiating a request: The District Supervisor initiates the process by contacting the Transportation Authority's or SFMTA's Neighborhood Program Coordinator with a planning or capital proposal, a request to help identify potential planning or capital project ideas, or to help with a formal or informal call for projects for their respective district.

The Transportation Authority and the SFMTA have designated Neighborhood Program Coordinators who will work collaboratively to implement the Neighborhood Program grant program. The Neighborhood Program Coordinators will work with the District Supervisor and any relevant stakeholders throughout the Neighborhood Program proposal identification and initial scoping process. They will be responsible for seeking input from appropriate staff within their agencies, as well as from other agencies depending on the particular topic.

Vetting Ideas and Scoping: Once contacted by a District Supervisor, the SFCTA and SFMTA Neighborhood Program Coordinators will establish a dialogue with the Supervisor and agency staff to develop an understanding of the particular neighborhood's needs and concerns that could be addressed through a Neighborhood Program project, to evaluate an idea's potential for addressing identified issues, and to explore whether complementary planning or capital efforts are underway, in the pipeline, or have already occurred.

This step in the process is necessarily iterative and collaborative in nature. It involves working with the District Supervisor to identify an eligible Neighborhood Program proposal and reaching agreement on the purpose and need, what organization will lead/support the effort, developing a summary scope, identifying desired outcomes and/or deliverables, and preparing an initial cost estimate and funding plan.

Neighborhood Program grant funds are modest, but a great deal can be accomplished depending on how the effort is scoped and how it leverages other resources (e.g., existing plans, staff, other fund sources, concurrent planning and design efforts, etc.). The checklist shown in Table 1 reflects elements that are typically necessary to support a strong Neighborhood Program proposal.

Agreement on Roles and Responsibilities: As the project scope begins to solidify, another key aspect to address is determining the lead agency and identifying the roles of other agencies and stakeholders that need to be involved. The SFCTA and SFMTA Neighborhood Program Coordinators will assist with this effort, which requires consideration of multiple factors such as how well the Neighborhood Program proposal matches an agency's mission and goals; current priorities; staff resource availability during the proposal timeframe; and availability of consultant resources to address staff resource constraints. The Transportation Authority is willing to provide access to its on-call consultants to assist with Neighborhood Program efforts if that is found to be a viable approach to a particular proposal.

Agreeing upon the lead agency and the timing of the effort are important outcomes of the scoping phase. Based on prior experience and feedback from project sponsors, it is clear that the implementing agency's participation in the project initiation and scoping process and involvement in the effort in some form (from leading the effort to strategically providing input and reviewing key deliverables) helps ensure that the recommendations stemming from the study will be prioritized sooner rather than later in that agency's work program.

Requesting allocation of funds: The designated grant recipient must complete a Prop L allocation

Table 1.
**Checklist for Developing a Strong
Neighborhood Program Grant Proposal**

Does your proposal have...?

- Clear purpose/need statement and goals
- Clear list of deliverables/outcomes
- Well-defined scope, schedule, and budget
- Clear and diverse community support
- Coordination with other relevant planning efforts
- Inclusive community engagement strategy
- Equity Priority Community or underserved community focus
- Appropriate funding/leveraging commensurate with proposed scope
- Implementation model (lead agency; agency and community roles defined)

request form that details the agreed-upon scope, schedule, cost and funding plan for the project. Transportation Authority staff will review the allocation request to ensure completeness and compliance with Prop L requirements. Once it is finalized, the funding request will go through the next monthly Transportation Authority Board cycle for approval. This involves review and action by the Community Advisory Committee and Transportation Authority Board.

Grant Award Terms

All Neighborhood Program projects must adhere to the Prop L Strategic Plan policies and the requirements set forth in the Prop L Standard Grant Agreement (available upon request). The sections below highlight answers to a few commonly asked questions.

For More Information

Visit the Transportation Authority's website at sfcta.org/policies/neighborhood-program or contact one of the Neighborhood Program coordinators:

TRANSPORTATION AUTHORITY

Anna LaForte
415.522.4805
anna.laforte@sfcta.org

SFMTA

Jamie Parks
415-646-2121
jamie.parks@sfmta.com

ARE THERE TIMELY USE OF FUNDS DEADLINES?

Planning efforts must be completed within two years of the grant award.

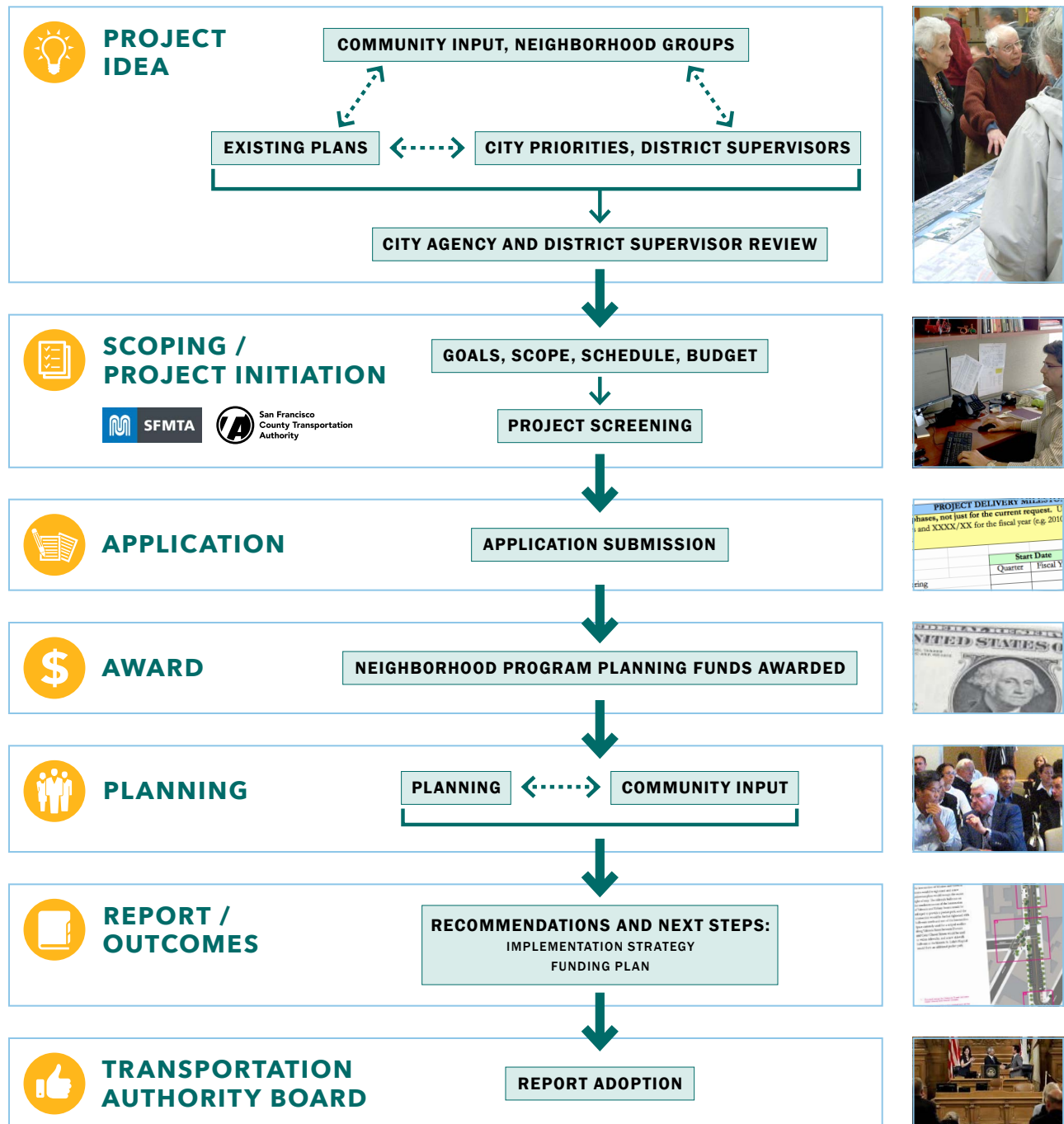
If a planning or capital grant recipient does not demonstrate adequate performance and timely use of funds, the Transportation Authority may, after consulting with the project sponsor and relevant District Supervisor, take appropriate actions, which can include termination or redirection of the grant.

WHAT ARE THE MONITORING, REPORTING, AND ATTRIBUTION REQUIREMENTS?

Neighborhood Program grants will be subject to the same monitoring, reporting and attribution requirements as for other Prop L grants. Requirements are set forth in the Prop L Standard Grant Agreement and include items such as including appropriate attribution on outreach fliers and reports, preparing quarterly progress reports, and submitting a closeout report upon project completion.





Upon completion of each planning project, project sponsors will report to the Transportation Authority Board on key findings, recommendations, and next steps, including implementation and funding strategy. For Neighborhood Program Planning grants, the Board will accept or approve the project's final report.

Neighborhood Program Planning Grant Process Flow-chart



San Francisco County Transportation Authority
Neighborhood
 program

The Neighborhood Program is funded by grants of Proposition L local transportation sales tax funds.

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San Francisco County Transportation Authority

Neighborhood
program

Project Name and Sponsor			
Project Name:	Neighborhood Program (NTP) Coordination		
Implementing Agency:	SFCTA, SFMTA		
Prop L Expenditure Plan Information			
Prop L Program:	25- Neighborhood Transportation Program		
Prop L Sub-Program (if applicable):			
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	The Transportation Authority's Neighborhood Transportation Program (also known as the Neighborhood Program or NTP) funds community-based neighborhood-scale transportation improvements. This programming request provides support for administering the NTP, including working with district supervisor offices, implementing agencies, and community stakeholders to identify, develop, and support delivery of NTP projects.		
Project Location and Limits:	Citywide		
Supervisory District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	TBD	Is the project located in an Equity Priority Community (EPC)?	TBD
Which EPC(s) is the project located in?	TBD		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Current Request: The requested Prop L programming will enable the San Francisco Municipal Transportation Agency (SFMTA) and Transportation Authority staff to work with district supervisor offices, implementing agencies, and community stakeholders to support Transportation Authority Board members' efforts to identify potential NTP projects and to develop proposed scope, schedule, budget and funding information to support allocation of NTP grants, as well as project delivery oversight. It also includes ongoing support of the NTP including regular communications with the district supervisors' offices regarding progress on NTP projects.</p> <p>The NTP Guidelines are attached and provide additional detail on how NTP projects are identified and developed in collaboration between SFCTA, SFMTA, and District Supervisors.</p>		
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.			
Type of Environmental Clearance Required:	N/A		
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	San Francisco County Transportation Authority (SFCTA), Mike Pickford San Francisco Municipal Transportation Agency (SFMTA), Jamie Parks		

Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering	0%	In-house	Q1-Jul-Aug-Sep	2023/24	Q4-Apr-May-Jun	2027/28
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)						
Operations (i.e. paratransit)						
Open for Use						
Project Completion (means last eligible expenditure)					Q4-Apr-May-Jun	2027/28
Notes						

Project Name:		Neighborhood Program (NTP) Coordination								
Project Cost Estimate			Funding Source							
Phase	Cost	Prop L	Other	Source of Cost Estimate						
Planning/Conceptual Engineering	\$ 1,000,000	\$ 1,000,000	\$ -	prior work						
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -							
Right of Way	\$ -	\$ -	\$ -							
Design Engineering (PS&E)	\$ -	\$ -	\$ -							
Construction	\$ -	\$ -	\$ -							
Operations (i.e. paratransit)	\$ -	\$ -	\$ -							
Total Project Cost	\$ 1,000,000	\$ 1,000,000	\$ -							
Percent of Total		100%	0%							
Funding Plan - All Phases - All Sources						Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	25- Neighborhood Transportation Program	Planning/Conceptual Engineering	Planned	2023/24	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Prop L	25- Neighborhood Transportation Program	Planning/Conceptual Engineering	Planned	2024/25	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Prop L	25- Neighborhood Transportation Program	Planning/Conceptual Engineering	Planned	2025/26	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Prop L	25- Neighborhood Transportation Program	Planning/Conceptual Engineering	Planned	2026/27	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Prop L	25- Neighborhood Transportation Program	Planning/Conceptual Engineering	Planned	2027/28	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
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				Total By Fiscal Year	\$ 1,000,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Notes										

Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Neighborhood Program (NTP) Coordination</i>
Relative Level of Need or Urgency (time sensitive)	
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	<p>The purpose of the NTP is to build community awareness of, and capacity to provide input to, the transportation planning process and to advance delivery of community-supported neighborhood-scale projects. The latter can be accomplished through strengthening project pipelines or helping move individual projects more quickly toward implementation, especially in Equity Priority Communities and other neighborhoods with high unmet needs. All NTP planning efforts must include a collaborative planning process with community stakeholders such as residents, business proprietors, transit agencies, human service agencies, neighborhood associations, faithbased organizations, non-profit organizations, or other community-based organizations. The purpose of this collaboration is to solicit comments from these stakeholders, review preliminary findings or designs with them, and to utilize their perspective in identifying potential strategies and solutions for addressing transportation needs. NTP capital efforts advance recommendations stemming from NTP and other community-based planning efforts, including community-based transportation plans.</p>
Benefits to Disadvantaged Populations and Equity Priority Communities	<p>The NTP was developed in response to the San Francisco Transportation Plan's equity analysis conclusion that meeting pedestrian and bicycle transportation needs is an important way to improve mobility and to address socioeconomic and geographic disparities in San Francisco. Therefore, one of the priorities of the NTP is to improve mobility for EPCs or other underserved neighborhoods and vulnerable populations. The NTP prioritizes projects located in EPCs and those which benefit EPCs and disadvantaged populations by working with district supervisors to identify areas with high unmet needs and by building on findings of community-based plans.</p>
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Equity, Environmental Sustainability, Accountability and Engagement, Safety and Livability

	<p>Equity: The NTP was developed in response to the 2014 SFTP's equity analysis conclusion that walking, biking, and transit reliability initiatives are important ways to improve mobility and to address socioeconomic and geographic disparities in San Francisco. Therefore, one of the priorities of the NTP is to improve mobility for EPCs or other underserved neighborhoods and vulnerable populations.</p> <p>Environmental Sustainability: Improving pedestrian and bicycle mobility reduces use of motorized modes.</p> <p>Accountability and Engagement: The NTP supports community-based planning processes and implementation of projects that result from community-based transportation plans.</p> <p>Safety and Livability: The NTP funds implementation of safety improvements. Additionally, improving pedestrian and bicycle mobility and transit reliability in neighborhoods contributes to the connectivity and livability of neighborhoods.</p>
<p>The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.</p>	
<p>25- Neighborhood Transportation Program</p>	
Safety	<p>The NTIP under Prop K contributed funds to planning and implementation of safety improvements on the Vision Zero HIN. For example, the NTIP funded two phases of the Vision Sero Ramp Intersection Study, which recommended safety improvements at 15 freeway intersections in SoMa, and implementation of some of the recommendations. Under Prop L, NTP funds can be allocated to projects that address other documented safety issues, particularly those pertaining to pedestrian and bicycle safety, and transit access.</p>
Pilot Program Funding Plan	N/A

Project Name and Sponsor			
Project Name:	Neighborhood Program (NTP) Project Placeholder		
Implementing Agency:	TBD		
Prop L Expenditure Plan Information			
Prop L Program:	25- Neighborhood Transportation Program		
Prop L Sub-Program (if applicable):			
Other Prop L Programs (if applicable):			
Project Information			
Brief Project Description for MyStreetSF (80 words max):	The Transportation Authority's Neighborhood Transportation Program (also known as the Neighborhood Program or NTP) funds planning, development, and implementation of community-based neighborhood-scale transportation improvements. This placeholder includes \$700,000 per district for NTP planning and capital efforts in each supervisorial district over the next five years. NTP funds are intended to leverage other funding sources.		
Project Location and Limits:	TBD		
Supervisorial District(s):	Citywide		
Is the project located on the 2022 Vision Zero High Injury Network ?	TBD	Is the project located in an Equity Priority Community (EPC)?	TBD
Which EPC(s) is the project located in?	TBD		
Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, benefits, considerations for climate adaptation and resilience (if relevant), and coordination with other projects in the area (e.g. paving, Vision Zero).	<p>Current Request: The proposed NTP placeholders include a total of \$7.7 million or \$700,000 per district for planning and capital efforts in each supervisorial district over the next five years. This will be the third cycle of the Neighborhood Program.</p> <p>NTP Planning funds can be used for community-based, neighborhood-scale planning efforts, especially in Equity Priority Communities or other underserved neighborhoods and areas with vulnerable populations (e.g. seniors, children, and/or people with disabilities). Recommendations resulting from NTP planning projects should be eligible for NTP capital funds, other Prop L programs, and/or additional sources.</p> <p>NTP Capital funds can be used for implementation of NTP Planning grant recommendations, or of other community-supported, neighborhood-scale projects that have already been identified. The NTP Capital program funds are intended as matching funds for implementation of NTP Planning grant recommendations or to fund other community-supported, neighborhood-scale projects that already have been identified and are being prepared for delivery in the next five years. NTP Capital funds must leverage other non-Prop L funds to help achieve the Prop L leveraging assumptions for the NTP. Exceptions may be granted on a case-by-case basis with consideration given to, among other factors, whether other funding options exist and the status of overall NTP leveraging to date.</p> <p>All NTP efforts must address one or more of the following SFTP priorities:</p> <ul style="list-style-type: none"> • Improve safety for pedestrians, cyclists and/or other street users • Encourage walking, biking, and/or transit use • Improve transit accessibility and/or reliability • Improve mobility for Equity Priority Communities or other underserved neighborhoods and vulnerable populations (e.g., seniors, children, and/or people with disabilities). <p>The NTP Guidelines are attached and provide additional detail on how NTP projects are identified and developed in collaboration between SFCTA, SFMTA, and District Supervisors.</p>		

Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.

List with status of Neighborhood Program projects funded since 2014.

Type of Environmental Clearance Required:	TBD					
Coordinating Agencies: Please list partner agencies and identify a staff contact at each agency.	SFCTA, SFMTA, SF Planning, SFPW					
Project Delivery Milestones	Status	Work	Start Date		End Date	
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Engineering						
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)						
Advertise Construction						
Start Construction (e.g. Award Contract)						
Operations (i.e. paratransit)						
Open for Use						
Project Completion (means last eligible expenditure)						
Notes						
This is a placeholder. Schedule will be determined once specific NTP projects are identified by the district supervisors.						

Project Name:		Neighborhood Program (NTP) Project Placeholder								
Project Cost Estimate		Cost	Funding Source		Source of Cost Estimate					
Phase		Cost	Prop L	Other	Source of Cost Estimate					
Planning/Conceptual Engineering		\$ -		\$ -						
Environmental Studies (PA&ED)		\$ -	\$ -	\$ -						
Right of Way		\$ -	\$ -	\$ -						
Design Engineering (PS&E)		\$ -		\$ -						
Construction		\$ 7,700,000	\$ 7,700,000	\$ -	NTP Guidelines, same as prior cycles					
Operations (i.e. paratransit)		\$ -	\$ -	\$ -						
Total Project Cost		\$ 7,700,000	\$ 7,700,000	\$ -						
Percent of Total			100%	0%						
Funding Plan - All Phases - All Sources						Cash Flow for Prop L Only (i.e. Fiscal Year of Reimbursement)				
Fund Source	Prop L Program	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2023/24	2024/25	2025/26	2026/27	2027/28
Prop L	25- Neighborhood Transportation Program	Construction	Planned	2023/24	\$ 3,850,000	\$ 1,155,000	\$ 2,695,000	\$ -	\$ -	\$ -
Prop L	25- Neighborhood Transportation Program	Construction	Planned	2024/25	\$ 2,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
Prop L	25- Neighborhood Transportation Program	Construction	Planned	2025/26	\$ 1,850,000	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ -
				Total By Fiscal Year	\$ 7,700,000	\$ 1,155,000	\$ 3,695,000	\$ 1,925,000	\$ 925,000	\$ -
Notes										
This is a placeholder. Phase(s) will be determined once specific NTP projects are identified by the district supervisors. NTP projects are expected to include appropriate leveraging and/or to set up projects to compete for discretionary funds for implementation.										

Prop L Supplemental Information Please fill out each question listed below (rows 2-8) for all projects.	
Project Name	<i>Neighborhood Program (NTP) Project Placeholder</i>
Relative Level of Need or Urgency (time sensitive)	TBD
Prior Community Engagement/Level and Diversity of Community Support (may attach Word document):	<p>The purpose of the NTP is to build community awareness of, and capacity to provide input to, the transportation planning process and to advance delivery of community-supported neighborhood-scale projects. The latter can be accomplished through strengthening project pipelines or helping move individual projects more quickly toward implementation, especially in Equity Priority Communities and other neighborhoods with high unmet needs. All NTP planning efforts must include a collaborative planning process with community stakeholders such as residents, business proprietors, transit agencies, human service agencies, neighborhood associations, faithbased organizations, non-profit organizations, or other community-based organizations. The purpose of this collaboration is to solicit comments from these stakeholders, review preliminary findings or designs with them, and to utilize their perspective in identifying potential strategies and solutions for addressing transportation needs. NTP capital efforts advance recommendations stemming from NTP and other community-based planning efforts, including community-based transportation plans.</p>
Benefits to Disadvantaged Populations and Equity Priority Communities	<p>The NTP was developed in response to the San Francisco Transportation Plan's equity analysis finding that meeting pedestrian and bicycle transportation needs is an important way to improve mobility and to address socioeconomic and geographic disparities in San Francisco. One of the priorities of the NTP is to improve mobility for EPCs or other underserved neighborhoods and vulnerable populations. The NTP prioritizes projects located in EPCs and those which benefit EPCs and disadvantaged populations by working with district supervisors to identify areas with high unmet needs and by developing and building on findings of community-based plans.</p>
Compatability with Land Use, Design Standards, and Planned Growth	Yes
<u>San Francisco Transportation Plan Alignment (SFTP)</u>	Equity, Environmental Sustainability, Accountability and Engagement, Safety and Livability

	<p>Equity: The NTP was developed in response to the 2014 SFTP's equity analysis conclusion that pedestrian and bicycle and transit reliability initiatives are an important way to improve mobility and to address socioeconomic and geographic disparities in San Francisco.</p> <p>Environmental Sustainability: Improving pedestrian and bicycle mobility and transit reliability reduces use of motorized modes.</p> <p>Accountability and Engagement: The NTP supports community-based planning processes and implementation of projects that result from community-based transportation plans.</p> <p>Safety and Livability: The NTP funds implementation of safety improvements. Additionally, improving pedestrian and bicycle mobility and transit reliability in neighborhoods contributes to the connectivity and livability of neighborhoods.</p>
<p>The next section includes criteria that are specific to each Expenditure Plan program. The questions that are required to be filled out for each program will auto-populate once the Prop L program is selected on the Scope & Schedule tab.</p>	
<p>25- Neighborhood Transportation Program</p>	
Safety	NTP funds can fund to projects that address other documented safety issues, particularly those pertaining to pedestrian and bicycle safety.
Pilot Program Funding Plan	N/A