



**San Francisco
County Transportation
Authority**

BD041123

RESOLUTION NO. 23-42

RESOLUTION ADOPTING THE TRAFFIC CONGESTION MITIGATION TAX (TNC TAX)
PROGRAM GUIDELINES AND PROGRAMMING \$21,279,740 IN TNC TAX FUNDS TO FOUR
PROJECTS

WHEREAS, San Francisco voters approved the Proposition D Traffic Congestion Mitigation Tax or TNC Tax in November 2019; and

WHEREAS, The TNC Tax is a surcharge on commercial ride-hail trips that originate in San Francisco, for the portion of the trip within the city, and it also applies to private transit companies and rides given by autonomous vehicles commercially; and

WHEREAS, After a 2% set aside for administration by the City and County of San Francisco, 50% of the revenues are directed to the San Francisco Municipal Transportation Agency (SFMTA) for transit operations and improvements, and 50% are directed to the Transportation Authority for bicycle and pedestrian safety improvements; and.

WHEREAS, In October 2020, the Transportation Authority adopted the first TNC Tax Program Guidelines and programmed \$7,505,686 to the SFMTA's Vision Zero Quick-Build Program and the Board has fully allocated these funds; and

WHEREAS, In order to inform the first update to the Program Guidelines, staff consulted with the SFMTA on funding needs to meet the goals of Vision Zero; and

WHEREAS, Staff developed the proposed Program Guidelines (Attachment 1), which establish two programmatic categories to guide the programming and allocation of funds (i.e., Quick-Builds and Application-Based Residential Traffic Calming); provide revenue projections; and set policies to guide program administration, including programming and allocation of funds; and

WHEREAS, Given the current uncertainty about economic recovery and impacts on travel demand, staff recommends taking a conservative approach and only programming funds anticipated to be collected through Fiscal Year 2023/24 at this time and allocating funds only after they have been collected; and

WHEREAS, After consulting with the San Francisco Controller's Office, and netting out a combined 3% for Transportation Authority administration (2%) and data analysis (1%), Transportation Authority staff estimate that \$21,279,740 in TNC Tax revenues, comprised of actual and projected revenues, will be available by June 2024 to program to projects; and



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WHEREAS, Staff is recommending programming \$21,279,740 in TNC Tax revenues to SFMTA's FY23 Vision Zero Quick-Build Program (Part 2) (\$2,451,857), FY24 Vision Zero Quick-Build Program (\$9,493,883), FY22 Application-Based Residential Traffic Calming (\$5,400,000) and FY24 & FY25 Application-Based Residential Traffic Calming Program (New Rolling Program) (\$4,270,000) in order to provide high priority safety improvements in the near-term; and

WHEREAS, At its March 29, 2023 meeting, the Community Advisory Committee (CAC) was briefed on the draft TNC Tax Program Guidelines and recommended programming and unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby adopts the attached TNC Tax Program Guidelines; and be it further

RESOLVED, That the Transportation Authority hereby programs a total of \$21,279,740 to four SFMTA projects:

- FY23 Vision Zero Quick-Build Program (Part 2) (\$2,451,857),
- FY24 Vision Zero Quick-Build Program (\$9,493,883),
- FY22 Application-Based Residential Traffic Calming (\$5,400,000) and
- FY24 & FY25 Application-Based Residential Traffic Calming Program (New Rolling Program) (\$4,270,000).

Attachment:

1. TNC Tax Program Guidelines



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The foregoing Resolution was approved and adopted by the San Francisco County Transportation Authority at a regularly scheduled meeting thereof, this 25th day of April 2023, by the following votes:

Ayes: Commissioners Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani, and Walton (11)

DocuSigned by:
Rafael Mandelman 5/11/2023
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Rafael Mandelman Date
Chair

DocuSigned by:
Tilly Chang 5/12/2023
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ATTEST: Tilly Chang Date
Executive Director