Approve Programming Priorities for San Francisco’s FY 2023/24 State Transit Assistance County Block Grant Funds
STA County Block Grant Program - Overview

- Established by Metropolitan Transportation Commission (MTC) in 2018
- Administered by Congestion Management Agencies (CMAs)
- Revenues from state sales tax on diesel fuel, volatile funding source
- Funds may be used for transit operating and capital needs; only transit operators may receive funds
- By May 15 of each year, CMAs must submit distribution policy to MTC
Since 2018, San Francisco has programmed STA County Block Grant funds to Paratransit and projects identified through the San Francisco Lifeline Transportation Program (SF LTP)

- **Paratransit**: To continue funding level when block grant changed funding from a regional to a county program

- **SF LTP**: To support projects that improve mobility for low-income residents by addressing transportation gaps or barriers identified through equity assessments and collaborative and inclusive community-based planning processes
San Francisco STA County Block Grant Program
Programming History

<table>
<thead>
<tr>
<th>FISCAL YEAR(S)</th>
<th>PROJECT (SPONSOR)</th>
<th>STA FUNDS</th>
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<tbody>
<tr>
<td>FYs 2018/19 and 2019/20</td>
<td>Elevator Attendant Program (BART)</td>
<td>$2,600,000</td>
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<td>San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods (SFMTA)</td>
<td>$396,300</td>
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<td>Continuing Late Night Transit Service to Communities in Need (SFMTA)</td>
<td>$1,609,700</td>
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<td>FY 2020/21</td>
<td>Paratransit (SFMTA)</td>
<td>$3,141,610</td>
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<td>Paratransit (SFMTA)</td>
<td>$3,157,152*</td>
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<td>FY 2021/22</td>
<td>Paratransit (SFMTA)</td>
<td>$3,012,914</td>
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<td>Elevator Attendant Program (BART)</td>
<td>$1,035,626</td>
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<td>Total</td>
<td>$14,953,302</td>
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* The Board programmed up to $3,794,003 in STA County Block Grant funds for Paratransit in FY 2020/21, but due to decreased revenues the actual amount received by SFMTA was $3,157,152.
FY 2023/24 STA County Block Grant Recommendation

Due to the uncertainty of forecasting STA revenues, MTC recommends programming 95% of estimated STA revenues

Consistent with past programming cycles, we recommend:

- $3,300,000 to SFMTA’s FY 2023/24 Paratransit program
- $2,058,039 (up to $2,340,041 at 100% of the estimate) through SF LTP Cycle 3 for BART’s Elevator Attendant Program in FYs 2023/24 and 2024/25
Paratransit (SFMTA)

STA funds recommended: $3,300,000
Total Cost: $33,853,026

- Services for seniors and persons with disabilities in FY 2023/24
- ADA services include taxi trips, pre-scheduled van and inter-county trips, group van trips to senior centers
- Non-ADA services include the Essential Trip Card, Shop-a-Round and Van Gogh shuttles, Ramp Taxi Incentives program
Elevator Attendant Program (BART, SFMTA)

STA funds recommended: $2,058,039, up to $2,340,041
Total Cost: $6,785,272 (for two years)

- Improves safety, mobility, and accessibility for BART and SFMTA customers who rely on elevators to access transit systems
- Supports the economic recovery for downtown San Francisco and encourages people to take transit
- Elevators at four downtown shared stations: Civic Center/UN Plaza, Powell Street, Montgomery Street, and Embarcadero
- Funding for FY 2023/24 and FY 2024/25, BART/Muni evenly split cost
Thank you.
sfcta.org/funding/lifeline-transportation-program

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