

# Traffic Congestion Mitigation Tax (TNC Tax)

Adopt Program Guidelines and Program \$21,279,740 to 4 Projects

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San Francisco  
County Transportation  
Authority

Community Advisory Committee — Agenda Items 5  
March 22, 2023

# TNC Tax (Prop D) - Background

- Passed by San Francisco voters in November 2019
- Tax on commercial ride-hail trips that originate in San Francisco, for the portion of the trip within the city
- Applies to private transit companies and rides given by autonomous vehicles commercially
- Single occupant trips taxed at 3.25%, with electric vehicle trips receiving a discount to 1.5% through 2024
- Shared trips taxed at 1.5%
- In effect until 2045

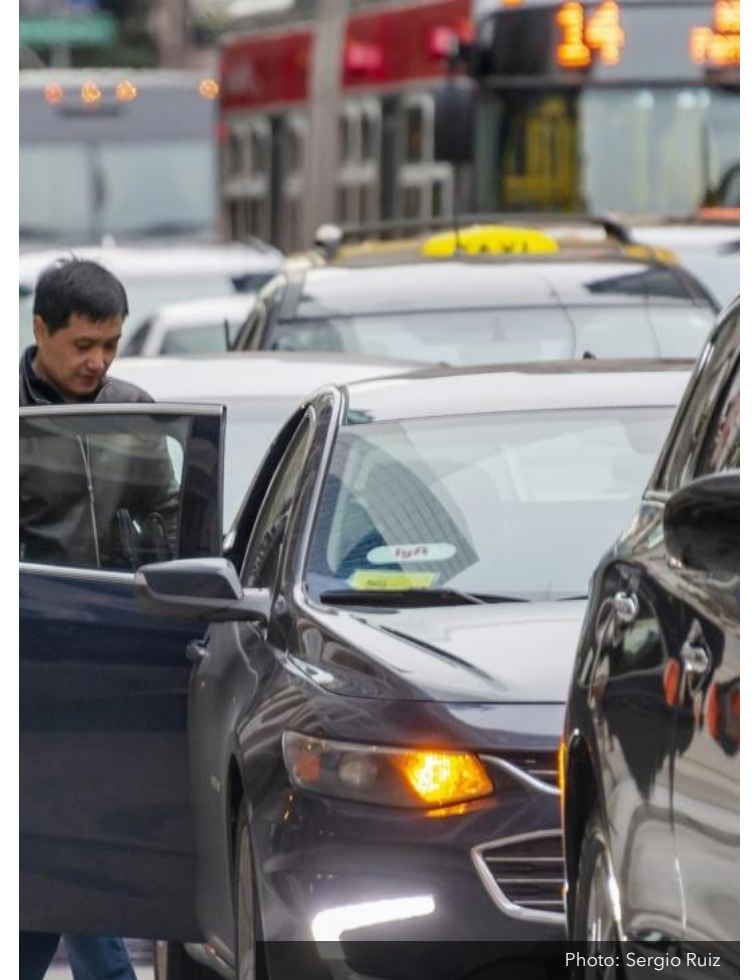


Photo: Sergio Ruiz

# TNC Tax Expenditure Plan

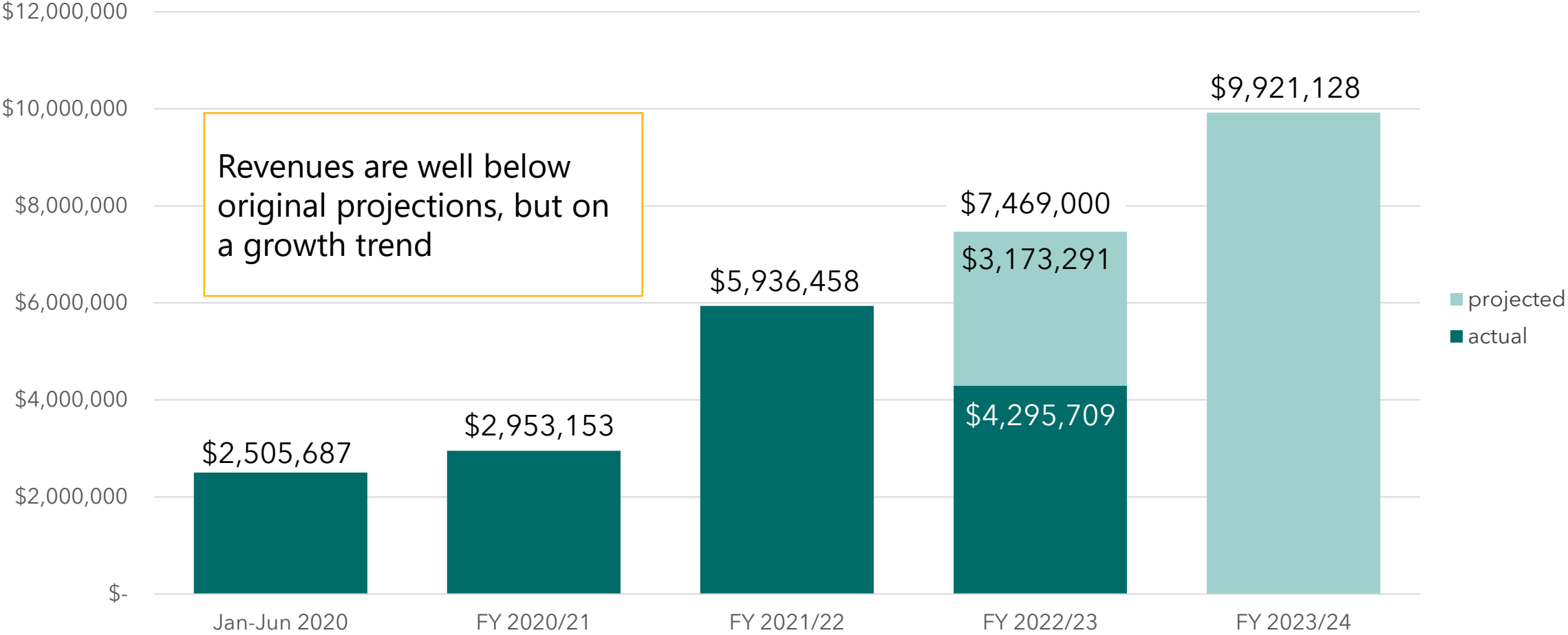
- 2% set aside for administration by City and County of San Francisco
- 50% of revenues to SFMTA for transit operations and improvements
- 50% of revenues to Transportation Authority for bicycle and pedestrian safety improvements

# Prior TNC Programming

- In October 2020, Transportation Authority adopted first program guidelines
- Programmed \$7.5M in FY 21/22 funds to SFMTA's Vision Zero Quick-Build Program



# Actual and Projected Revenues, January 2020- June 2024



Amounts shown are net of 3% for Transportation Authority administration and data analysis

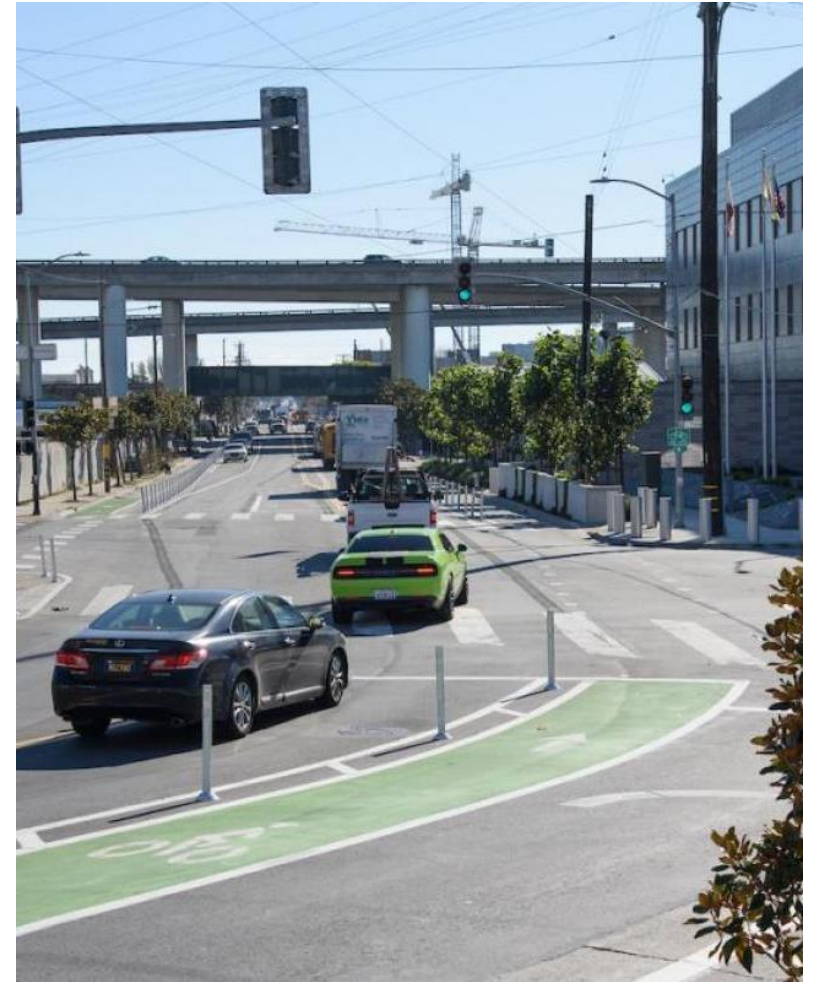
# Funds Available for Programming FY 22/23 and FY 23/24

REVENUE COLLECTION PERIOD	STATUS	AMOUNT*
Total Revenue January 2020 – June 2024	Actual and Projected	\$28,785,426
Total Programming to Date	Fully Allocated	(\$7,505,686)
Total Available for Programming		\$21,279,740

\*Transportation Authority share is 50% of collections, less 2% to CCSF for administration, less 3% for Transportation Authority administration and data analysis

# Priorities for Funds Available

- Recommend only programming funds anticipated in FY 22/23 and FY 23/24, and allocating only after funds are collected
- Funding projects to help meet City's Vision Zero Goals and key to reducing vehicle speeds and improving roadway safety
  - Vision Zero Quick-Build Program
  - New, rolling Application-Based Residential Traffic Calming



# Proposed Programming for FY 22/23 and FY 23/24

PROJECT	AMOUNT
FY23 Vision Zero Quick-Build Program (Part 2)*	\$2,451,857
FY24 Vision Zero Quick-Build Program	\$9,493,883
FY22 Application-Based Residential Traffic Calming Program	\$5,400,000
FY24 & FY25 Application-Based Residential Traffic Calming Program (New Rolling Program)	\$4,270,000
<b>TOTAL</b>	<b>\$21,279,740</b>

\*Pending allocation request



# Thank you.

[sfcta.org/funding](https://sfcta.org/funding)

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San Francisco  
County Transportation  
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