

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2022/23
Project Name:	Valencia Long-Term Bikeway Study [NTIP Planning]
Grant Recipient:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP K Expenditure Plans	Bicycle Circulation/Safety
Current PROP K Request:	\$210,000
Supervisorial District	District 09

REQUEST

Brief Project Description

The Valencia Long-Term Bikeway Study project will identify long-term concepts for safety and streetscape improvements on the Valencia Street corridor between Market Street and Cesar Chavez. The project aims to improve safety for all who travel on the corridor while ensuring access for people and goods. This effort builds upon the 2018 parking-protected bikeway project between Market and 15th streets and the proposed 2023 quick-build center-running bikeway pilot between 15th and 23rd streets.

Detailed Scope, Project Benefits and Community Outreach

In fall 2022, the SFMTA received various community-generated concepts that provided long-term visions of an improved Valencia corridor. These concepts did not fit within the scope or schedule of the quick-build program since they require a more extensive timeline for planning, design, project approvals, and construction. The Valencia Long-Term Bikeway Study proposes to study these long-term visions for Valencia. These concepts include curbside one-way protected bikeways, curbside two-way protected bikeway, and pedestrianized Valencia Street that may result in converting the corridor to a one-way street or restricting through-traffic on the corridor. This project aims to study long-term visions for Valencia through both technical analysis and stakeholder input and to test potential long-term configurations on pilot block(s). The proposed scope of work for this study includes:

Task 1. Traffic and circulation study - This task would study the changes in traffic patterns in the Mission Neighborhood if Valencia's existing two-way configuration is changed to a one-way street or if vehicle through-traffic is restricted to support the long-term visions for a curbside one-way protected bikeway, curbside two-way protected bikeway, or pedestrianized Valencia Street.

Task 2. Merchant outreach to identify potential pilot block(s) - This task would support meetings with the community about the long-term vision for Valencia, provide an opportunity to share initial findings from the traffic and circulation study, and to help identify potential block(s) to test the long-term designs for Valencia.

Task 3. Conceptual layout of pilot block(s) - This task would result in engineering plans for striping, curb management, and signals to pilot block(s) of curbside one-way protected bikeways, curbside two-way protected bikeway, or pedestrianized Valencia Street as a demonstration and proof of concept for the long-term vision.

Task 4. Stakeholder outreach for pilot block(s) - This task would provide outreach, including door-to-door outreach with stakeholders located on the pilot block(s) to ensure that loading needs and local access needs are addressed, an open house to showcase the pilot project, office hours, and community group meetings for the conceptual plans.

See attached Mid-Valencia Pilot– Long-Term Project Design Concepts for additional information on the concepts included in this study.

The Transportation Authority's Neighborhood Program (NTIP) is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs. Commissioner Ronen has expressed support for using \$210,000 in District 9 NTIP funds included in this request.

Project Location

Valencia Street between Market Street and Cesar Chavez

Project Phase(s)

Planning/Conceptual Engineering (PLAN)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	New Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Greater than Programmed Amount

Justification for Necessary Amendment

Request includes an amendment to the Bicycle Circulation and Safety 5YPP to reprogram \$210,000 from Valencia Bikeway Improvements design phase to the planning phase.

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ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Apr-May-Jun	2023	Oct-Nov-Dec	2024
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2025		
Operations (OP)				
Open for Use				
Project Completion (means last eligible expenditure)				

SCHEDULE DETAILS

Community Outreach:

- Fall 2023: merchant outreach, including meetings with community leaders and community groups
- Early 2024: stakeholder outreach for pilot block(s) installation, including door-to-door outreach with stakeholders, open house, office hours, and community group meetings

Schedule

- April 2023 - December 2024: Planning
- July 2023 - September 2023: Task 1 traffic and circulation study
- October 2023 - March 2024: Task 2 merchant outreach to identify pilot block(s)
- January 2024 - June 2024: Task 3 conceptual layout of pilot block(s)
- April 2024 - September 2024: Task 4 stakeholder outreach for pilot block(s)
- January 2025 - March 2025: Construction of pilot block(s) [not part of subject request]
- January 2025 - June 2026: Evaluation of pilot block(s) [not part of subject request]

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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-139: Bicycle Circulation/Safety	\$210,000	\$0	\$0	\$210,000
Phases In Current Request Total:	\$210,000	\$0	\$0	\$210,000

COST SUMMARY

Phase	Total Cost	PROP K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$210,000	\$210,000	prior similar work, including consultant costs
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$0		
Construction	\$0		
Operations	\$0		
Total:	\$210,000	\$210,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	N/A

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

BUDGET SUMMARY						
Agency	Task 1 - Traffic and Circulation Study	Task 2 - Merchant Outreach to Identify Pilot Block(s)	Task 3 - Conceptual Layout of Pilot Block(s)	Task 4 - Stakeholder Outreach for Pilot Block(s)	Task 5 - Administration	Total
SFMTA	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 10,000.00	\$ 30,000
Consultant	\$ 60,000.00	\$ 30,000.00	\$ 40,000.00	\$ 30,000.00	\$ 20,000.00	\$ 180,000
Other Direct Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 60,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 30,000	\$ 210,000

DETAILED LABOR COST ESTIMATE - BY AGENCY						
SFMTA	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	FTE	Total
Associate Engineer	55	\$ 77.41	\$ 3.30	\$ 255.45	0.026	\$ 14,050
Engineer	35	\$ 88.81	\$ 3.30	\$ 293.07	0.017	\$ 10,258
Senior Engineer	15	\$ 102.78	\$ 3.30	\$ 339.17	0.007	\$ 5,088
Contingency					0	\$ -
Total	105.00				0.05	\$ 29,395

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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP K Requested:	\$210,000	Total PROP K Recommended	\$210,000

SGA Project Number:		Name:	Valencia Long-Term Bikeway Study [NTIP]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2025
Phase:	Planning/Conceptual Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2023/24	FY2024/25	Total
PROP K EP-139	\$150,000	\$60,000	\$210,000

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
3. Upon completion of merchant outreach, including meetings with community leaders and community groups (anticipated Fall 2023), provide a summary of feedback received.
4. Upon completion of stakeholder outreach for pilot block(s) (anticipated early 2024), provide a summary of feedback received.
5. Prior to completion, provide draft final report with sufficient time for Transportation Authority staff review and comment.
6. Upon completion of project (anticipated late 2024), Sponsor shall provide a final report. Final report shall include summaries of technical analysis and outreach, recommendations, and a funding and implementation plan. Sponsor shall present the final report to the CAC and Board for approval.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Bicycle Circulation and Safety 5YPP. See attached 5YPP amendment for details.

Notes

1. Progress reports will be shared with the District 9 Commissioner's office.

2. Reminder: All flyers, brochures, posters, websites and other similar materials prepared with Proposition K funding shall comply with the attribution requirements established in the Standard Grant Agreement.

Metric	PROP K	TNC TAX	PROP AA
Actual Leveraging - Current Request	0.0%	No TNC TAX	No PROP AA
Actual Leveraging - This Project	0.0%	No TNC TAX	No PROP AA

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EXPENDITURE PLAN SUMMARY

Current PROP K Request:	\$210,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

KEL

CONTACT INFORMATION

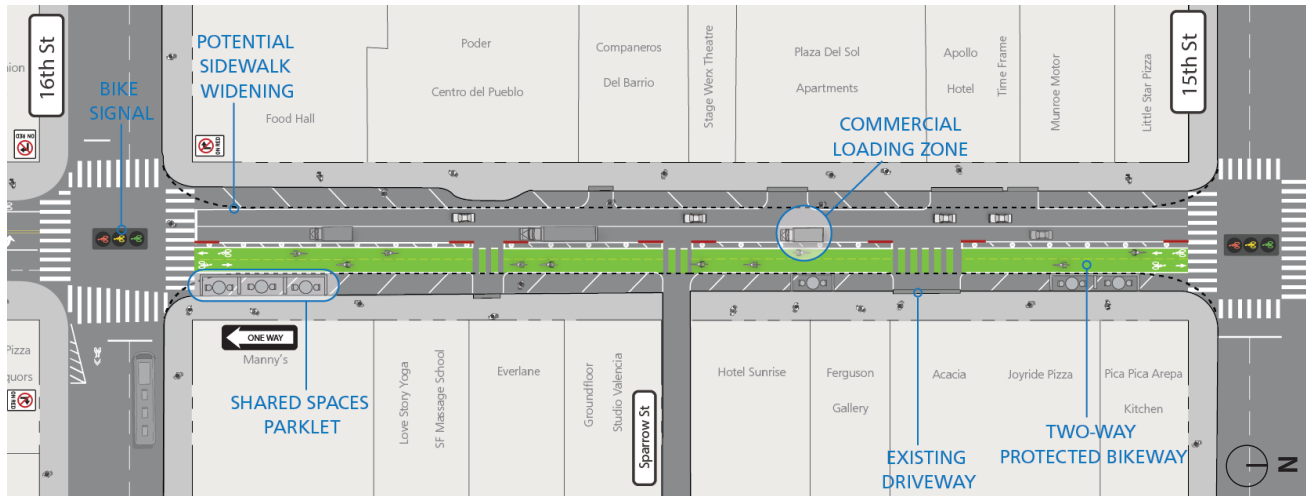
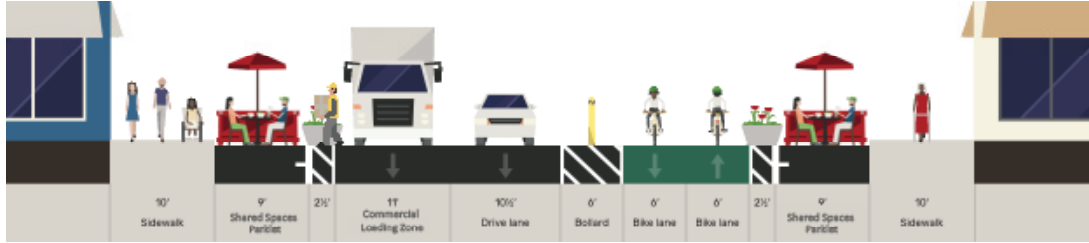
	Project Manager	Grants Manager
Name:	Kimberly Leung	Joel C Goldberg
Title:	Engineer	Grants Procurement Manager
Phone:	(415) 646-2329	555-5555
Email:	kimberly.leung@sfmta.com	joel.goldberg@sfmta.com

Alternative Valencia Design

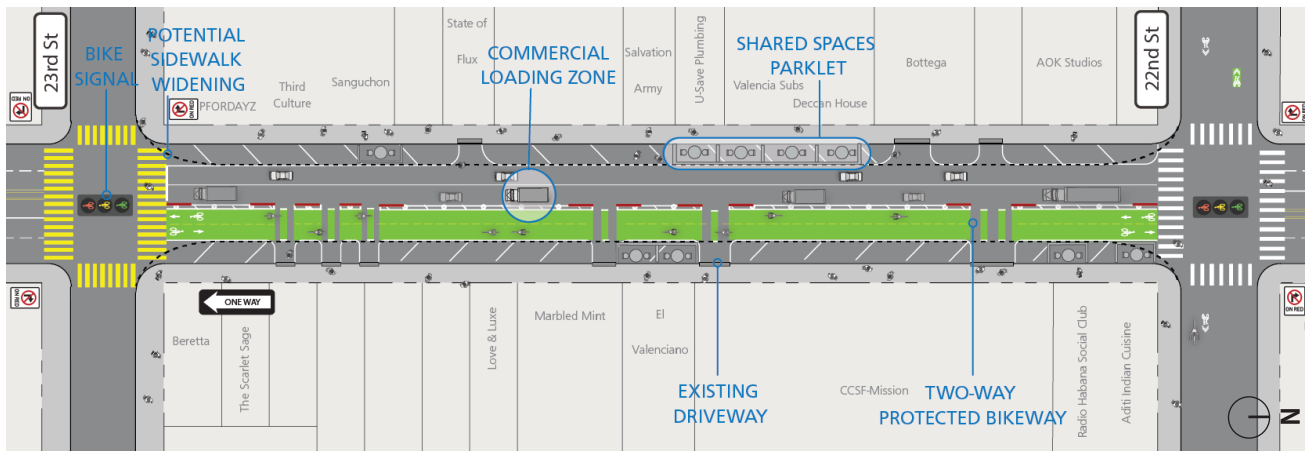
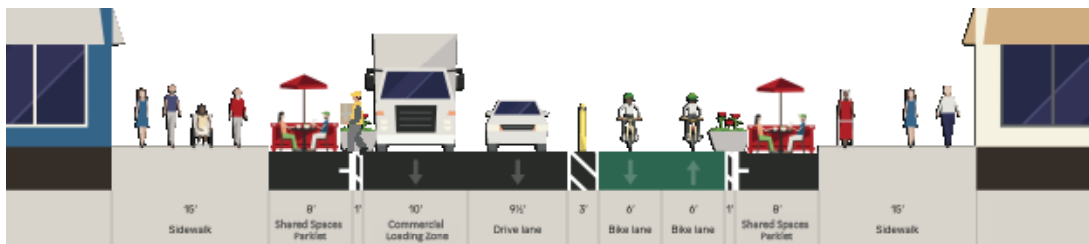
Curbside Two-way Protected Bikeways

*For Illustrative Purposes Only. All designs would require vetting through city review and approvals.

Valencia Street (15th - 16th street)



Valencia Street (22nd - 23rd street)

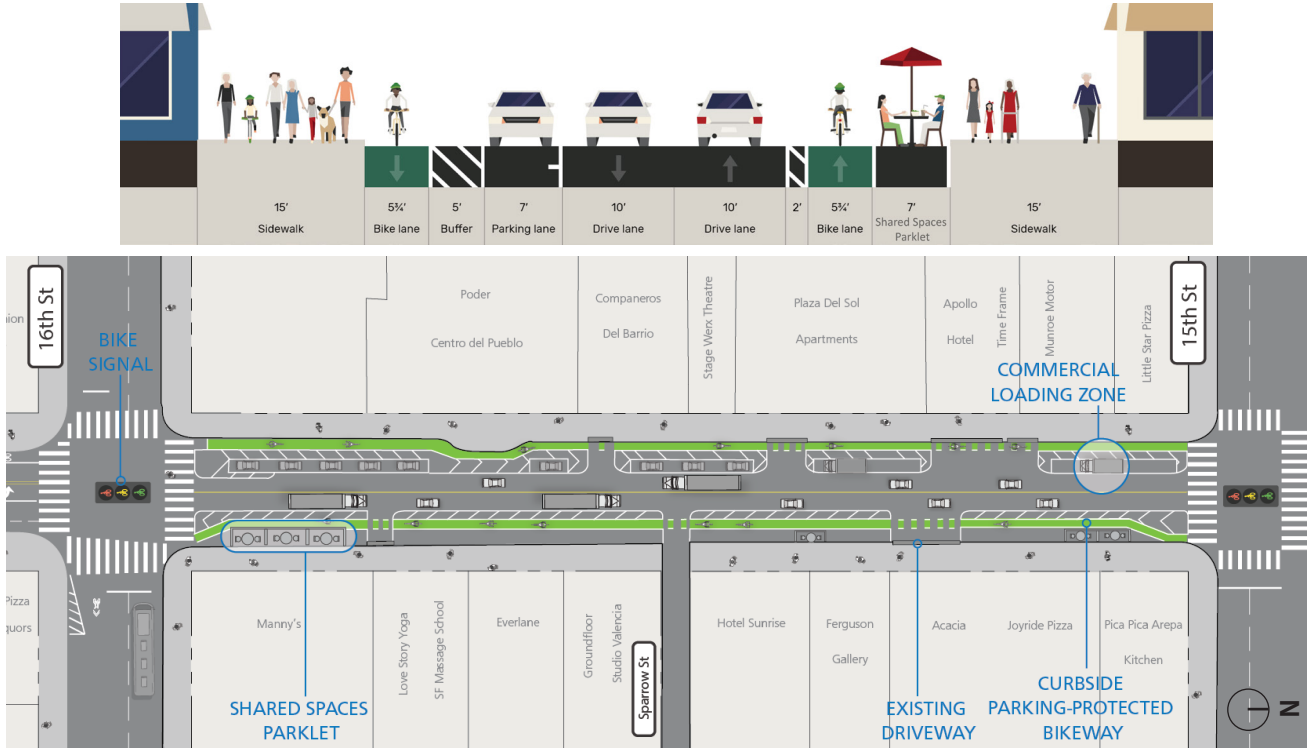


Alternative Valencia Design

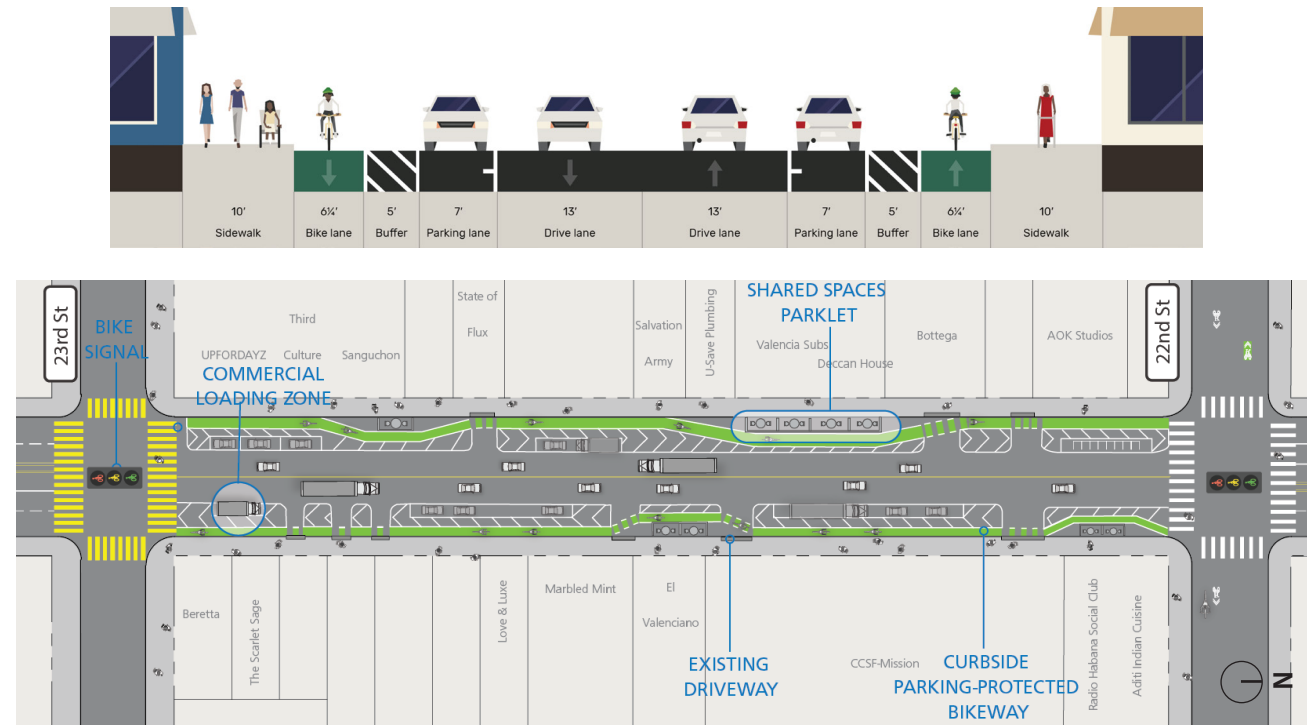
Curbside Parking-Protected Bikeway

*For Illustrative Purposes Only. All designs would require vetting through city review and approvals.

Valencia Street (15th - 16th street)



Valencia Street (22nd - 23rd street)

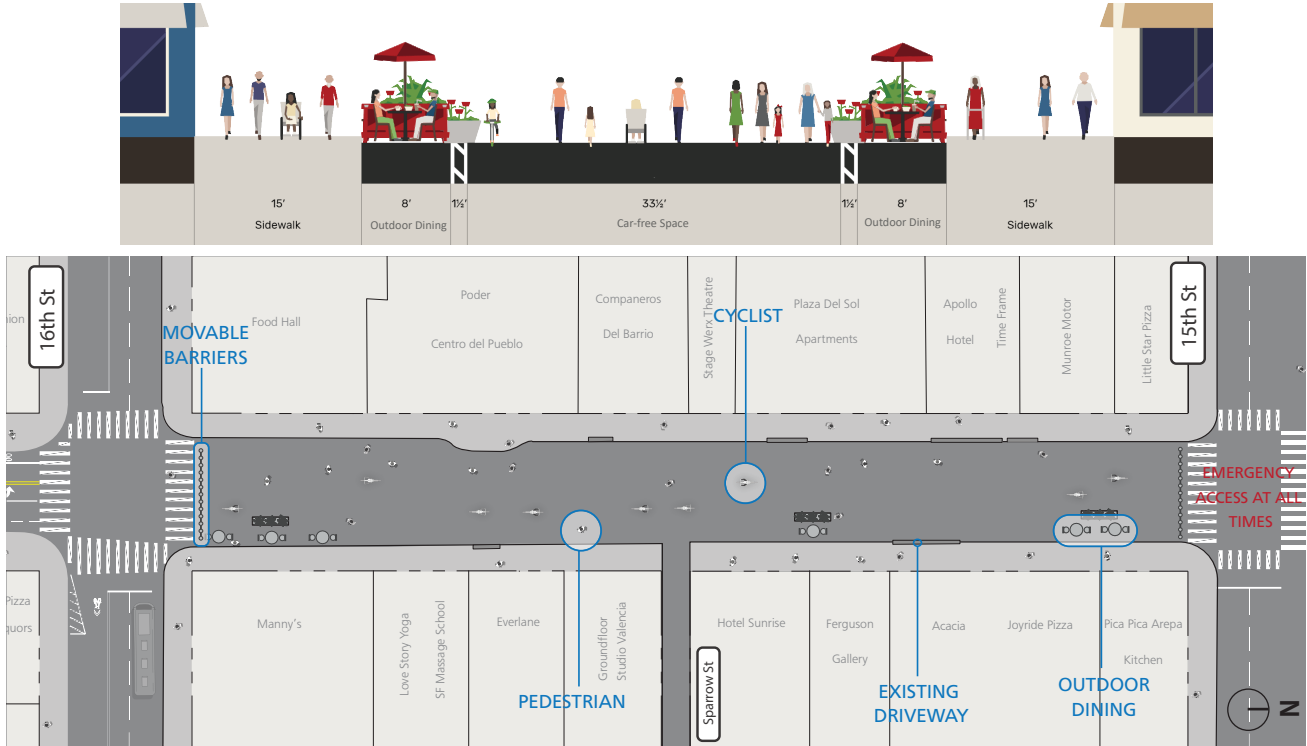


Alternative Valencia Design

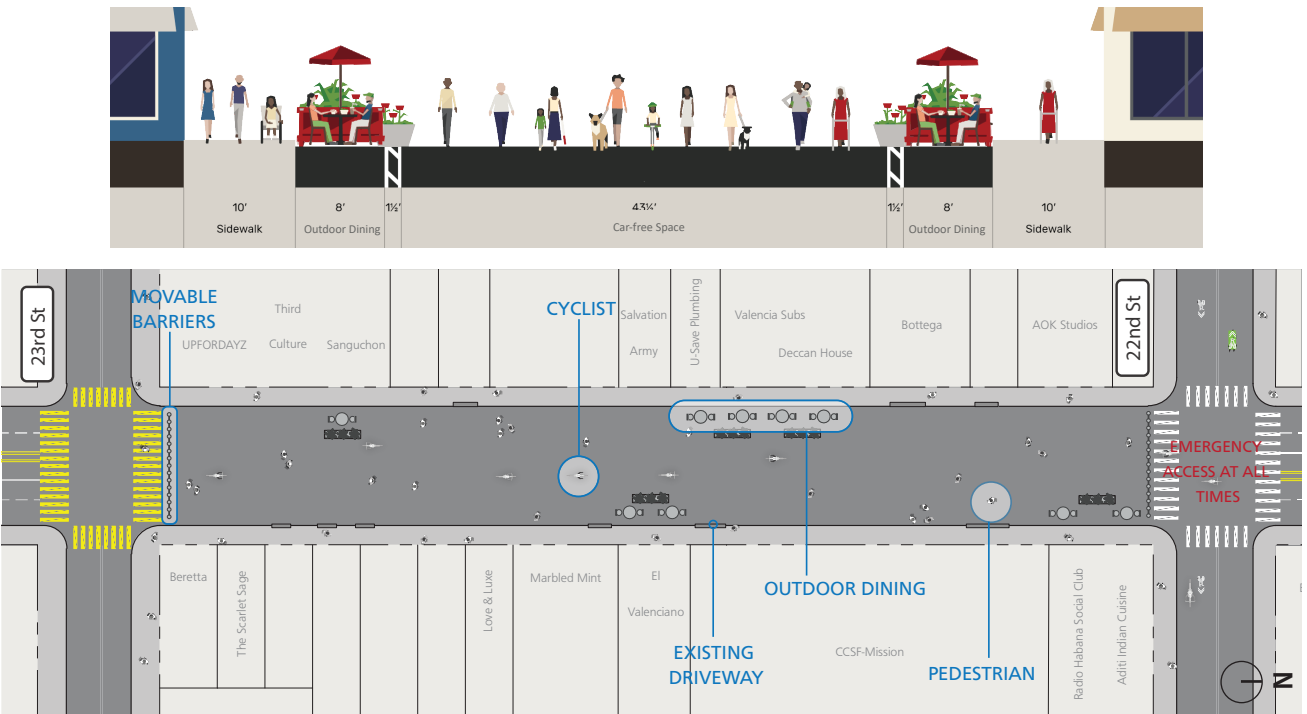
Pedestrianized Valencia

*For Illustrative Purposes Only. All designs would require vetting through city review and approvals.

Valencia Street (15th - 16th street)



Valencia Street (22nd - 23rd street)



2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
Carry Forward From 2014 5YPP										
Any Eligible	NTIP Placeholder	3	ANY	Programmed						\$0
SFMTA	Beale Street Bikeway		PS&E	Allocated	\$330,000					\$330,000
SFMTA	Ocean Avenue Safety Improvements	11, 21	PLAN	Programmed			\$0			\$0
Bicycle Safety, Education and Outreach										
SFMTA	Bike To Work Day Promotion		CON	Allocated	\$41,758					\$41,758
SFMTA	Bike To Work Day Promotion		CON	Allocated		\$41,758				\$41,758
SFMTA	Bike To Work Day Promotion		CON	Allocated			\$41,758			\$41,758
SFMTA	Bike To Work Day Promotion		CON	Programmed			\$41,758			\$41,758
SFMTA	Bike To Work Day Promotion		CON	Programmed				\$41,758		\$41,758
SFMTA	Bicycle Outreach and Education		CON	Allocated	\$80,000					\$80,000
SFMTA	Bicycle Outreach and Education	2	CON	Allocated	\$100,000					\$100,000
SFMTA	Bicycle Outreach and Education	2	CON	Programmed						\$0
SFMTA	Bicycle Outreach and Education	9	CON	Allocated			\$220,000			\$220,000
SFMTA	Bicycle Outreach and Education	2	CON	Allocated			\$110,000			\$110,000
System Evaluation and Innovation										
SFMTA	Safe Streets Evaluation		PLAN/ CER	Allocated	\$100,000					\$100,000
SFMTA	Safe Streets Evaluation	6	PLAN/ CER	Allocated		\$150,000				\$150,000
SFMTA	Safe Streets Evaluation	16	PLAN/ CER	Pending			\$398,000			\$398,000
Bicycle Network Expansion and Upgrades										
SFMTA	Beale Street Bikeway	11	CON	Allocated			\$640,000			\$640,000
SFMTA	Cesar Chavez/Bayshore/Potrero Intersection Improvements (Hairball) Phase 2		PS&E	Allocated	\$480,000					\$480,000
SFMTA	Grove Street/Civic Center Improvements	5	PS&E	Programmed						\$0
SFMTA	Grove Street/Civic Center Improvements	8, 12, 15, 17	CON	Programmed			\$37,209			\$37,209
SFPW	Aleman Interchange Improvement Phase 2 - Additional Funds	15	CON	Pending (Prior)				\$178,791		\$178,791
SFMTA	Central Embarcadero Quick Build	8	CON	Allocated			\$1,000,000			\$1,000,000
SFMTA	Upper Market Street Safety Improvements [NTIP Capital]	5	CON	Allocated		\$700,000				\$700,000
SFMTA	Ocean Avenue Safety Improvements	8, 11, 18, 19, 21	PS&E	Programmed			\$51,648			\$51,648
SFMTA	Page Street Slow Street	11, 12	PLAN/ CER	Allocated			\$325,000			\$325,000

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
SFMTA	Page Street Neighborway (Webster to Stanyan)	11	PA&ED	Programmed						\$0
SFMTA	Page Street Neighborway (Webster to Stanyan)	11, 17	PS&E	Programmed				\$379,180		\$379,180
SFMTA	Page Street Neighborway (Webster to Stanyan)	11	CON	Programmed					\$900,000	\$900,000
SFMTA	Howard Streetscape Project	13	PS&E	Allocated				\$20,820		\$20,820
SFMTA	The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	6, 11	PS&E	Programmed				\$150,000		\$150,000
SFMTA	The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	6, 11	PS&E	Programmed				\$100,000		\$100,000
SFMTA	Valencia Bikeway Improvements	11, 16, 17, 20	PS&E	Programmed				\$114,700		\$114,700
SFMTA	Citywide Neighborways	2, 4, 7	CON	Programmed						\$0
SFMTA	Slow Streets Program	4	CON	Allocated		\$425,400				\$425,400
SFMTA	Citywide Neighborways	2, 5, 7, 11, 14	CON	Programmed			\$0			\$0
SFMTA	District 4 Neighborway Network	7	PS&E	Allocated			\$274,600			\$274,600
SFMTA	Citywide Neighborways	11, 14	CON	Programmed			\$0			\$0
SFMTA	Citywide Neighborways	2, 14	CON	Programmed			\$0			\$0
SFMTA	Citywide Neighborways		CON	Programmed					\$750,000	\$750,000
SFMTA	Folsom Streetscape Project	14	CON	Allocated				\$2,778,217		\$2,778,217
Any Eligible	NTIP Placeholder	1, 3, 5, 11, 18	ANY	Programmed			\$0			\$0
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds	3	CON	Allocated		\$216,800				\$216,800
SFMTA	Anza Street Bike Lanes [NTIP Capital]	1	PLAN/ CER	Allocated	\$40,000					\$40,000
SFMTA	Anza Street Bike Lanes [NTIP Capital]	1	CON	Allocated	\$180,000					\$180,000
SFMTA	Next Generation Sanchez Slow Street [NTIP Capital]	17	PS&E	Pending				\$87,300		\$87,300
SFMTA	Next Generation Sanchez Slow Street [NTIP Capital]	17	CON	Pending				\$190,000		\$190,000
SFMTA	Ortega Street Improvements [NTIP Capital]	18	PS&E	Pending				\$50,000		\$50,000
SFMTA	Ortega Street Improvements [NTIP Capital]	18	CON	Pending				\$280,000		\$280,000
SFMTA	Lake Merced Quick Build - Additional Funds	19	CON	Pending				\$660,352		\$660,352
SFMTA	Valencia Long-Term Bikeway Study [NTIP Planning]	20	PLAN/ CER	Pending				\$210,000		\$210,000
SFMTA	District 7 Ocean Ave Safety & Bike Access [NTIP Capital]	21	TBD	Pending				\$237,000		\$237,000

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
Bike Parking and Transit Access										
SFMTA	Active Communities Plan	10	PLAN/ CER	Allocated			\$160,852		\$160,852	
SFMTA	Short-term Bike Parking		CON	Allocated		\$398,000			\$398,000	
SFMTA	Short-term Bike Parking	10, 11,	PA&ED	Programmed			\$0		\$0	
SFMTA	Short-term Bike Parking	11, 14	PA&ED	Programmed				\$0	\$0	
SFMTA	Short-term Bike Parking	11	PA&ED	Programmed				\$398,000	\$398,000	
SFMTA	Short-term Bike Parking	11	PA&ED	Programmed				\$398,000	\$398,000	
PCJPB	Caltrain Wayside Bike Parking Improvements	11	PS&E	Programmed			\$130,000		\$130,000	
PCJPB	Caltrain Wayside Bike Parking Improvements	16, 20	CON	Programmed			\$670,000		\$670,000	
Total Programmed in 2019 5YPP					\$1,351,758	\$1,931,958	\$3,499,419	\$6,037,766	\$2,487,758	\$15,308,659
Total Allocated and Pending					\$1,351,758	\$1,931,958	\$2,662,210	\$5,200,480	\$0	\$11,146,406
Total Unallocated					\$0	\$0	\$837,209	\$837,286	\$2,487,758	\$4,162,253
Total Programmed in 2021 Strategic Plan					\$1,351,758	\$1,931,958	\$4,937,427	\$4,599,758	\$2,487,758	\$15,308,659
Deobligated Funds							\$0	\$3,283	\$0	\$3,283
Cumulative Remaining Programming Capacity					\$0	\$0	\$1,438,008	\$3,283	\$3,283	\$3,283
Pending Allocation/Appropriation										
Board Approved Allocation/Appropriation										

FOOTNOTES:

- 5YPP amendment to fund Anza Street Bike Lanes [NTIP Capital] (Resolution 2020-029, 1/28/2020).
 NTIP Planning Placeholder: Reduced from \$1,000,000 to \$780,000 in Fiscal Year 2019/20.
 Anza Street Bike Lanes [NTIP Capital]: Added project with \$220,000 in Fiscal Year 2019/20 for planning and construction.
- 5YPP amendment to fund Bicycle Outreach and Education (Resolution 2020-051, 04/28/2020).
 Citywide Neighborways: Reduced from \$750,000 to \$650,000 in Fiscal Year 2019/20 and increased from \$750,000 to \$840,000 for construction in Fiscal Year 2020/21.
 Bicycle Outreach and Education: Increased from \$80,000 to \$180,000 in Fiscal Year 2019/20 for construction and reduced from \$90,000 to \$0 in Fiscal Year 2020/21.
- 5YPP amendment to accommodate allocation of \$216,800 to Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds (Resolution 20-061, 6/23/2020)
 NTIP Placeholders: Reduced placeholder in FY2019/20 by \$11,000 to \$769,000 and reduced Carry Forward From 2014 5YPP from \$139,000 to \$0.
 Cumulative Remaining Capacity: Reduced from \$66,800 to \$0 in FY2020/2021.
 Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds: Added project with \$216,800 in FY2020/21.
- 5YPP amendment to accommodate allocation of \$425,400 for Slow Streets Program (Resolution 21-009, 09/22/2020).
 Citywide Neighborways: Reduced placeholder from \$650,000 to \$224,600 in FY2019/20.
 Slow Streets Program: Added project with \$425,400 in FY202021.
- 5YPP amendment to accommodate allocation of \$700,000 for Upper Market Street Safety Improvements [NTIP Capital] (Resolution 21-016, 10/27/2020).

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
	Grove Street/Civic Center Improvements (design): Reduced from \$200,000 to \$0 in FY2019/20. NTIP Placeholder: Reduced from \$769,000 to \$269,000 in FY2019/20. Upper Market Street Safety Improvements [NTIP Capital]: Added project with \$700,000 in FY2020/21.								
6	5YPP amendment to accommodate allocation of \$150,000 for Safe Streets Evaluation (Resolution 21-029, 02/23/2021). Safe Streets Evaluation: Advanced \$100,000 from FY21/22 to FY20/21. The Embarcadero at Pier 39/Fisherman's Wharf - Complete Street Improvements: Delayed \$100,000 from FY20/21 to FY21/22. Cumulative Remaining Programming Capacity: Reduced from \$70,700 to \$20,700.								
7	To accommodate allocation of \$274,600 for District 4 Neighborway Network (Resolution 21-053, 06/22/2021): Citywide Neighborways: Reduced placeholder from \$224,600 to \$0 in FY2019/20 and from \$840,000 to \$790,000 in FY2020/21. District 4 Neighborway Network: Added project with \$274,600 in FY21/22.								
8	5YPP amendment to accommodate allocation of \$1,000,000 for Central Embarcadero Quick Build (Resolution 21-053, 06/22/2021). Cost neutral amendment to Ocean Avenue Safety Improvements: Delayed \$149,000 in cash flow from FY2020/21 to FY2022/23. Cost neutral amendment to Grove Street/Civic Center Improvements: Advanced \$149,000 in cash flow from FY2022/23 to FY2021/22. Grove Street/Civic Center Improvements: Reduced from \$1,391,000 to \$391,000 in FY2021/22. Central Embarcadero Quick Build: Added project with \$1,000,000 in FY21/22.								
9	5YPP amendment to accommodate allocation of \$220,000 for Bicycle Outreach and Education (Resolution 22-002, 07/27/2021). Grove Street/Civic Center Improvements: Reduced by \$120,000 from \$391,000 to \$271,000 in FY2021/22. Bicycle Outreach and Education: Increased by \$120,000 from \$100,000 to \$220,000 in FY21/22.								
10	5YPP amendment to fund Active Communities Plan (Resolution 2022-006, 09/28/21). Short-term Bike Parking: Reduced by \$129,417 from \$398,000 to \$268,583 in FY2020/21. Cumulative Remaining Programming Capacity Reduced by 31,435. Active Communities Plan: Added project with \$160,852 in FY2021/22 for planning.								
11	2021 Strategic Plan Update and corresponding 5YPP amendment to delay programming and cash flow based on current project delivery schedules. Page Street recommendation include								
12	5YPP amendment to accommodate allocation of \$325,000 for Page Street Slow Street (Resolution 22-020, 12/14/2021). Grove Street/Civic Center Improvements: Reduced by \$55,000 from \$271,000 to \$216,000 in FY2021/22. Page Street Neighborway (Webster to Stanyan): Increased by \$55,000 from \$270,000 to \$325,000 in FY21/22 and project name updated to Page Street Slow Street.								
13	5YPP amendment to fund Howard Streetscape (Resolution 2023-021, 12/13/22). Page Street Neighborway (Webster to Stanyan): Reduced by \$20,820 from \$400,000 to \$379,180 in FY2022/23. Howard Streetscape Project: Added project with \$20,820 in FY2022/23.								
14	5YPP amendment to accommodate allocation of \$2,778,217 for Folsom Streetscape (Resolution 2023-021, 12/13/2022). Citywide Neighborways: \$790,000 in FY2021/22 reduced to \$0, \$1,500,000 in FY2022/23 reduced to \$0. Short-term Bike Parking: \$90,217 in FY2021/22 reduced to \$0, \$398,000 in FY2022/23 reduced to \$0. Folsom Streetscape Project: Added project with \$2,778,217 in FY2022/23 for construction.								
15	5YPP amendment to accommodate allocation of \$178,791 for Alemany Interchange Improvement Phase 2 - Additional Funds (Resolution 23-xx, 2/28/2023).								

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
	Grove Street/Civic Center Improvements: Reduced from \$216,000 to \$37,209 in FY2021/22.								
	Alemany Interchange Improvement Phase 2 - Additional Funds: Added project with 178,791 in FY2022/23 for construction.								
16	5YPP amendment to accommodate allocation of \$398,000 for Safe Streets Evaluation (Resolution 23-xxx, 03/xx/2023).								
	Valencia Bikeway Improvements: Reduced from \$1,000,000 to \$602,000 in FY22/23.								
	Caltrain Wayside Bike Parking Improvements: Cash flow updated to accommodate request.								
	Safe Streets Evaluation: Added project with \$398,000 in FY22/23.								
17	5YPP amendment to accommodate allocation of \$277,300 for Next Generation Sanchez Slow Street								
	Valencia Bikeway Improvements: Reduced from \$602,000 to \$324,700 in FY22/23.								
	Grove Street/Civic Center Improvements: Cash flow updated to accommodate request.								
	Page Street Neighborway (Webster to Stanyan): Cash flow updated to accommodate request.								
	Next Generation Sanchez Slow Street: Added project with \$277,300 in FY22/23.								
18	5YPP amendment to accommodate allocation of \$330,000 for Ortega Street Improvements [NTIP Capital]								
	NTIP Placeholder: Reduced from \$269,000 to \$0 in FY21/22								
	Ocean Avenue Safety Improvements: Reduced from \$900,000 to \$839,000 in FY22/23								
	Ortega Street Improvements [NTIP Capital]: Added project with \$330,000 in FY22/23								
19	5YPP amendment to accommodate allocation of \$660,352 for Lake Merced Quick Build - Additional Funds								
	Ocean Avenue Safety Improvements: Reduced from \$839,000 to \$178,648 in FY22/23								
	Lake Merced Quick Build - Additional Funds: Added project with \$660,352 in FY 22/23								
20	5YPP amendment to accommodate allocation of \$210,000 for Valencia Long-Term Bikeway Study [NTIP Planning]								
	Valencia Bikeway Improvements (PS&E): Reduced from \$324,700 to \$114,700								
	Caltrain Wayside Bike Parking Improvements: Cash flow updated to accommodate request								
	Valencia Long-Term Bikeway Study [NTIP Planning]: Added project with \$210,000 in FY22/23								
21	5YPP amendment to accommodate allocation of \$237,600 for District 7 Ocean Ave Safety & Bike Access [NTIP Capital]								
	Ocean Avenue Safety Improvements: Reduced from \$110,000 to \$0 in FY21/22 and from \$178,648 to \$51,648 in FY 22/23								
	Caltrain Wayside Bike Parking Improvements: Cash flow updated to accommodate request								
	District 7 Ocean Ave Safety & Bike Access [NTIP Capital]: Added project with \$237,000 in FY22/23								