

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2022/23
Project Name:	Next Generation Sanchez Slow Street [NTIP Capital]
Grant Recipient:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP K Expenditure Plans	Bicycle Circulation/Safety
Current PROP K Request:	\$277,300
Supervisory District	District 08

REQUEST

Brief Project Description

Design and construction of 'next generation' Slow Street improvements along Sanchez Street from 23rd Street to 30th Street. Construction treatments to include the installation of traffic calming islands with potential landscaping and permanent signs, wayfinding & identification signs on poles to improve connections to the City's bike network, and up to 4 traffic calming concrete islands on Sanchez Street to create community space and add green elements in the roadway.

Detailed Scope, Project Benefits and Community Outreach

Design and construction of 'next generation' Slow Street improvements along Sanchez Street from 23rd Street to 30th Street.

Sanchez Street is one of the city's most beloved Slow Streets, and was one of the first Slow Streets corridors to be converted to a post-pandemic Slow Street in 2021. Now that a full citywide Slow Streets program has been approved by the SFMTA Board, it is once again time for Sanchez Street to pilot innovative new treatments. This project is an opportunity to test out 'next generation' improvements on a Slow Street, to include concrete traffic diversion via traffic calming islands and permanent metal wayfinding signs.

The design phase will include a site suitability assessment, detailed design drawings, and one community meeting to refine the design. Following an approved design, construction will begin to install traffic calming islands with potential landscaping and permanent signs along the Sanchez Slow Street. The constructed elements will include:

- 50 new Slow Streets wayfinding & identification signs on poles to identify the Slow Street and improve connections to the city's bike network, including:
 - 10 'Sanchez Slow Street' identification signs, mounted on poles along Sanchez Street
 - 30 'Sanchez Slow Street' cross-street wayfinding signs, mounted on poles on streets that intersect with Sanchez Street
 - 10 15 MPH speed limit signs with bike/ped notification signs, mounted on poles on Sanchez Street

- Up to 4 traffic calming concrete islands on Sanchez Street to create community space and add green elements in the roadway.
 - Existing traffic delineators would be incorporated into the island design.
 - Opportunity for landscaping and/or planters will be identified through the design phase, pending investigation of utility conflicts
 - Scope does not include utility relocation

The Transportation Authority’s Neighborhood Program (NTIP) is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs. Commissioner Mandelman has expressed support for using the \$277,300 in District 8 NTIP funds included in this request.

Project Location

Sanchez Street from 23rd Street to 30th Street

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Multi-phase allocation recommended to allow the Transportation Authority to fully allocate District 8 NTIP funds prior to the sunset of the Prop K Expenditure Plan on March 31, 2023.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	New Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Greater than Programmed Amount

Justification for Necessary Amendment

Funding this request requires an amendment to the Bicycle Circulation and Safety 5YPP to reprogram \$277,300 from Valencia Bikeway Improvements to this project. SFMTA began the planning and design phase of a bicycle safety improvements pilot project on Valencia Street between 15th and 23rd Streets in Summer 2022, and will have a final pilot proposal in Spring 2023. SFMTA will be conducting additional planning and design with NTIP funding prioritized by the District 9 Office. SFMTA will prioritize Valencia Bikeway Improvements for Prop L Funds through the Safer and Complete Streets 5YPP.

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ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Apr-May-Jun	2023	Oct-Nov-Dec	2023
Advertise Construction				
Start Construction (e.g. Award Contract)	Oct-Nov-Dec	2023		
Operations (OP)				
Open for Use			Jan-Feb-Mar	2024
Project Completion (means last eligible expenditure)			Apr-May-Jun	2024

SCHEDULE DETAILS

35% Design Spring 2023
 Community Outreach Spring 2023
 Legislation Fall 2023
 100% Design Fall 2023
 Construction Winter 2023
 Open for Use Winter/Spring 2024

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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-140: Pedestrian Circulation/Safety	\$277,300	\$0	\$0	\$277,300
Prop B	\$12,700	\$0	\$0	\$12,700
Phases In Current Request Total:	\$290,000	\$0	\$0	\$290,000

COST SUMMARY

Phase	Total Cost	PROP K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$100,000	\$87,300	Based on prior work
Construction	\$190,000	\$190,000	Funds available
Operations	\$0		
Total:	\$290,000	\$87,300	\$190,000

% Complete of Design:	10.0%
As of Date:	02/09/2023
Expected Useful Life:	30 Years

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
1. SSD Labor	\$ 65,000	
2. Public Outreach	\$ 15,000	
3. Data Collection and Eval	\$ 15,000	
4. Contingency	\$ 5,000	5%
TOTAL PHASE	\$ 100,000	

TOTAL LABOR COST BY AGENCY	
SFMTA	\$ 100,000
SFPW	\$ -
TOTAL	\$ 100,000

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)			
Budget Line Item	Totals	SFMTA	Contractor
1. Construction			
Task 1: SFMTA Shop Labor	\$ 170,000	\$ 170,000	\$ -
Task 2: SFMTA Shop Materials	\$ 10,000	\$ 10,000	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	
3. Construction Management/Support	\$ -	\$ -	
4. Other Direct Costs *	\$ -	\$ -	
5. Contingency	\$ 10,000.00	\$ 10,000	
TOTAL CONSTRUCTION PHASE	\$ 190,000	\$ 190,000	\$ -

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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP K Requested:	\$277,300	Total PROP K Recommended	\$277,300

SGA Project Number:		Name:	Next Generation Sanchez Slow Street [NTIP Capital]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2024
Phase:	Design Engineering	Fundshare:	87.3%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2022/23	FY2023/24	Total
PROP K EP-139	\$40,000	\$47,300	\$87,300

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
3. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Special Conditions

1. The recommended allocation is contingent upon amendment of the Bicycle Circulation and Safety 5YPP. See attached 5YPP amendment for details.

Notes

1. Progress reports will be shared with the Commissioner of the relevant supervisorial district.

SGA Project Number:		Name:	Next Generation Sanchez Slow Street [NTIP Capital]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	03/31/2025
Phase:	Construction	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2023/24	Total
PROP K EP-139	\$190,000	\$190,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first quarterly report following initiation of fieldwork Sponsor shall provide a photo documenting compliance with the Prop K attribution requirements as described in the SGA; and with throughout construction and upon completion of the project Sponsor shall provide 2-3 photos of underway and completed work.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Bicycle Circulation and Safety 5YPP. See attached 5YPP amendment for details.

2. The \$190,000 set aside for construction may be released by the Transportation Authority Board following completion of design, SFMTA Board adoption of the project, and submittal of an Allocation Request Form detailing the proposed scope, schedule, cost, and funding of the proposed recommendations to be implemented with Prop K funds.

Notes

1. Progress reports will be shared with the Commissioner of the relevant supervisorial district for this NTIP project.

Metric	PROP K	TNC TAX	PROP AA
Actual Leveraging - Current Request	4.38%	No TNC TAX	No PROP AA
Actual Leveraging - This Project	4.38%	No TNC TAX	No PROP AA

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EXPENDITURE PLAN SUMMARY

Current PROP K Request:	\$277,300
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

MJ

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Shannon Hake	Joel C Goldberg
Title:	Team Leader/Project Manager	Grants Procurement Manager
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2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
Carry Forward From 2014 5YPP										
Any Eligible	NTIP Placeholder	3	ANY	Programmed						\$0
SFMTA	Beale Street Bikeway		PS&E	Allocated	\$330,000					\$330,000
SFMTA	Ocean Avenue Safety Improvements	11, 21	PLAN	Programmed			\$0			\$0
Bicycle Safety, Education and Outreach										
SFMTA	Bike To Work Day Promotion		CON	Allocated	\$41,758					\$41,758
SFMTA	Bike To Work Day Promotion		CON	Allocated		\$41,758				\$41,758
SFMTA	Bike To Work Day Promotion		CON	Allocated			\$41,758			\$41,758
SFMTA	Bike To Work Day Promotion		CON	Programmed			\$41,758			\$41,758
SFMTA	Bike To Work Day Promotion		CON	Programmed				\$41,758		\$41,758
SFMTA	Bicycle Outreach and Education		CON	Allocated	\$80,000					\$80,000
SFMTA	Bicycle Outreach and Education	2	CON	Allocated	\$100,000					\$100,000
SFMTA	Bicycle Outreach and Education	2	CON	Programmed						\$0
SFMTA	Bicycle Outreach and Education	9	CON	Allocated			\$220,000			\$220,000
SFMTA	Bicycle Outreach and Education	2	CON	Allocated				\$110,000		\$110,000
System Evaluation and Innovation										
SFMTA	Safe Streets Evaluation		PLAN/ CER	Allocated	\$100,000					\$100,000
SFMTA	Safe Streets Evaluation	6	PLAN/ CER	Allocated		\$150,000				\$150,000
SFMTA	Safe Streets Evaluation	16	PLAN/ CER	Pending			\$398,000			\$398,000
Bicycle Network Expansion and Upgrades										
SFMTA	Beale Street Bikeway	11	CON	Allocated			\$640,000			\$640,000
SFMTA	Cesar Chavez/Bayshore/Potrero Intersection Improvements (Hairball) Phase 2		PS&E	Allocated	\$480,000					\$480,000
SFMTA	Grove Street/Civic Center Improvements	5	PS&E	Programmed						\$0
SFMTA	Grove Street/Civic Center Improvements	8, 12, 15, 17	CON	Programmed			\$37,209			\$37,209
SFPW	Aleman Interchange Improvement Phase 2 - Additional Funds	15	CON	Pending (Prior)				\$178,791		\$178,791
SFMTA	Central Embarcadero Quick Build	8	CON	Allocated			\$1,000,000			\$1,000,000
SFMTA	Upper Market Street Safety Improvements [NTIP Capital]	5	CON	Allocated		\$700,000				\$700,000
SFMTA	Ocean Avenue Safety Improvements	8, 11, 18, 19, 21	PS&E	Programmed			\$51,648			\$51,648
SFMTA	Page Street Slow Street	11, 12	PLAN/ CER	Allocated			\$325,000			\$325,000

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
SFMTA	Page Street Neighborway (Webster to Stanyan)	11	PA&ED	Programmed						\$0
SFMTA	Page Street Neighborway (Webster to Stanyan)	11, 17	PS&E	Programmed				\$379,180		\$379,180
SFMTA	Page Street Neighborway (Webster to Stanyan)	11	CON	Programmed					\$900,000	\$900,000
SFMTA	Howard Streetscape Project	13	PS&E	Allocated				\$20,820		\$20,820
SFMTA	The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	6, 11	PS&E	Programmed				\$150,000		\$150,000
SFMTA	The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	6, 11	PS&E	Programmed				\$100,000		\$100,000
SFMTA	Valencia Bikeway Improvements	11, 16, 17, 20	PS&E	Programmed				\$114,700		\$114,700
SFMTA	Citywide Neighborways	2, 4, 7	CON	Programmed						\$0
SFMTA	Slow Streets Program	4	CON	Allocated		\$425,400				\$425,400
SFMTA	Citywide Neighborways	2, 5, 7, 11, 14	CON	Programmed			\$0			\$0
SFMTA	District 4 Neighborway Network	7	PS&E	Allocated			\$274,600			\$274,600
SFMTA	Citywide Neighborways	11, 14	CON	Programmed			\$0			\$0
SFMTA	Citywide Neighborways	2, 14	CON	Programmed			\$0			\$0
SFMTA	Citywide Neighborways		CON	Programmed					\$750,000	\$750,000
SFMTA	Folsom Streetscape Project	14	CON	Allocated				\$2,778,217		\$2,778,217
Any Eligible	NTIP Placeholder	1, 3, 5, 11, 18	ANY	Programmed			\$0			\$0
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds	3	CON	Allocated		\$216,800				\$216,800
SFMTA	Anza Street Bike Lanes [NTIP Capital]	1	PLAN/ CER	Allocated	\$40,000					\$40,000
SFMTA	Anza Street Bike Lanes [NTIP Capital]	1	CON	Allocated	\$180,000					\$180,000
SFMTA	Next Generation Sanchez Slow Street [NTIP Capital]	17	PS&E	Pending				\$87,300		\$87,300
SFMTA	Next Generation Sanchez Slow Street [NTIP Capital]	17	CON	Pending				\$190,000		\$190,000
SFMTA	Ortega Street Improvements [NTIP Capital]	18	PS&E	Pending				\$50,000		\$50,000
SFMTA	Ortega Street Improvements [NTIP Capital]	18	CON	Pending				\$280,000		\$280,000
SFMTA	Lake Merced Quick Build - Additional Funds	19	CON	Pending				\$660,352		\$660,352
SFMTA	Valencia Long-Term Bikeway Study [NTIP Planning]	20	PLAN/ CER	Pending				\$210,000		\$210,000
SFMTA	District 7 Ocean Ave Safety & Bike Access [NTIP Capital]	21	TBD	Pending				\$237,000		\$237,000

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
Bike Parking and Transit Access										
SFMTA	Active Communities Plan	10	PLAN/ CER	Allocated			\$160,852		\$160,852	
SFMTA	Short-term Bike Parking		CON	Allocated		\$398,000			\$398,000	
SFMTA	Short-term Bike Parking	10, 11,	PA&ED	Programmed			\$0		\$0	
SFMTA	Short-term Bike Parking	11, 14	PA&ED	Programmed				\$0	\$0	
SFMTA	Short-term Bike Parking	11	PA&ED	Programmed				\$398,000	\$398,000	
SFMTA	Short-term Bike Parking	11	PA&ED	Programmed				\$398,000	\$398,000	
PCJPB	Caltrain Wayside Bike Parking Improvements	11	PS&E	Programmed			\$130,000		\$130,000	
PCJPB	Caltrain Wayside Bike Parking Improvements	16, 20	CON	Programmed			\$670,000		\$670,000	
Total Programmed in 2019 5YPP					\$1,351,758	\$1,931,958	\$3,499,419	\$6,037,766	\$2,487,758	\$15,308,659
Total Allocated and Pending					\$1,351,758	\$1,931,958	\$2,662,210	\$5,200,480	\$0	\$11,146,406
Total Unallocated					\$0	\$0	\$837,209	\$837,286	\$2,487,758	\$4,162,253
Total Programmed in 2021 Strategic Plan					\$1,351,758	\$1,931,958	\$4,937,427	\$4,599,758	\$2,487,758	\$15,308,659
Deobligated Funds							\$0	\$3,283	\$0	\$3,283
Cumulative Remaining Programming Capacity					\$0	\$0	\$1,438,008	\$3,283	\$3,283	\$3,283
Pending Allocation/Appropriation										
Board Approved Allocation/Appropriation										

FOOTNOTES:

- 5YPP amendment to fund Anza Street Bike Lanes [NTIP Capital] (Resolution 2020-029, 1/28/2020).
 NTIP Planning Placeholder: Reduced from \$1,000,000 to \$780,000 in Fiscal Year 2019/20.
 Anza Street Bike Lanes [NTIP Capital]: Added project with \$220,000 in Fiscal Year 2019/20 for planning and construction.
- 5YPP amendment to fund Bicycle Outreach and Education (Resolution 2020-051, 04/28/2020).
 Citywide Neighborways: Reduced from \$750,000 to \$650,000 in Fiscal Year 2019/20 and increased from \$750,000 to \$840,000 for construction in Fiscal Year 2020/21.
 Bicycle Outreach and Education: Increased from \$80,000 to \$180,000 in Fiscal Year 2019/20 for construction and reduced from \$90,000 to \$0 in Fiscal Year 2020/21.
- 5YPP amendment to accommodate allocation of \$216,800 to Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds (Resolution 20-061, 6/23/2020)
 NTIP Placeholders: Reduced placeholder in FY2019/20 by \$11,000 to \$769,000 and reduced Carry Forward From 2014 5YPP from \$139,000 to \$0.
 Cumulative Remaining Capacity: Reduced from \$66,800 to \$0 in FY2020/2021.
 Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds: Added project with \$216,800 in FY2020/21.
- 5YPP amendment to accommodate allocation of \$425,400 for Slow Streets Program (Resolution 21-009, 09/22/2020).
 Citywide Neighborways: Reduced placeholder from \$650,000 to \$224,600 in FY2019/20.
 Slow Streets Program: Added project with \$425,400 in FY202021.
- 5YPP amendment to accommodate allocation of \$700,000 for Upper Market Street Safety Improvements [NTIP Capital] (Resolution 21-016, 10/27/2020).

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

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Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	

- Grove Street/Civic Center Improvements (design): Reduced from \$200,000 to \$0 in FY2019/20.
- NTIP Placeholder: Reduced from \$769,000 to \$269,000 in FY2019/20.
- Upper Market Street Safety Improvements [NTIP Capital]: Added project with \$700,000 in FY2020/21.
- 6 5YPP amendment to accommodate allocation of \$150,000 for Safe Streets Evaluation (Resolution 21-029, 02/23/2021).
 - Safe Streets Evaluation: Advanced \$100,000 from FY21/22 to FY20/21.
 - The Embarcadero at Pier 39/Fisherman's Wharf - Complete Street Improvements: Delayed \$100,000 from FY20/21 to FY21/22.
 - Cumulative Remaining Programming Capacity: Reduced from \$70,700 to \$20,700.
- 7 To accommodate allocation of \$274,600 for District 4 Neighborway Network (Resolution 21-053, 06/22/2021):
 - Citywide Neighborways: Reduced placeholder from \$224,600 to \$0 in FY2019/20 and from \$840,000 to \$790,000 in FY2020/21.
 - District 4 Neighborway Network: Added project with \$274,600 in FY21/22.
- 8 5YPP amendment to accommodate allocation of \$1,000,000 for Central Embarcadero Quick Build (Resolution 21-053, 06/22/2021).
 - Cost neutral amendment to Ocean Avenue Safety Improvements: Delayed \$149,000 in cash flow from FY2020/21 to FY2022/23.
 - Cost neutral amendment to Grove Street/Civic Center Improvements: Advanced \$149,000 in cash flow from FY2022/23 to FY2021/22.
 - Grove Street/Civic Center Improvements: Reduced from \$1,391,000 to \$391,000 in FY2021/22.
 - Central Embarcadero Quick Build: Added project with \$1,000,000 in FY21/22.
- 9 5YPP amendment to accommodate allocation of \$220,000 for Bicycle Outreach and Education (Resolution 22-002, 07/27/2021).
 - Grove Street/Civic Center Improvements: Reduced by \$120,000 from \$391,000 to \$271,000 in FY2021/22.
 - Bicycle Outreach and Education: Increased by \$120,000 from \$100,000 to \$220,000 in FY21/22.
- 10 5YPP amendment to fund Active Communities Plan (Resolution 2022-006, 09/28/21).
 - Short-term Bike Parking: Reduced by \$129,417 from \$398,000 to \$268,583 in FY2020/21.
 - Cumulative Remaining Programming Capacity Reduced by 31,435.
 - Active Communities Plan: Added project with \$160,852 in FY2021/22 for planning.
- 11 2021 Strategic Plan Update and corresponding 5YPP amendment to delay programming and cash flow based on current project delivery schedules. Page Street recommendation include
- 12 5YPP amendment to accommodate allocation of \$325,000 for Page Street Slow Street (Resolution 22-020, 12/14/2021).
 - Grove Street/Civic Center Improvements: Reduced by \$55,000 from \$271,000 to \$216,000 in FY2021/22.
 - Page Street Neighborway (Webster to Stanyan): Increased by \$55,000 from \$270,000 to \$325,000 in FY21/22 and project name updated to Page Street Slow Street.
- 13 5YPP amendment to fund Howard Streetscape (Resolution 2023-021, 12/13/22).
 - Page Street Neighborway (Webster to Stanyan): Reduced by \$20,820 from \$400,000 to \$379,180 in FY2022/23.
 - Howard Streetscape Project: Added project with \$20,820 in FY2022/23.
- 14 5YPP amendment to accommodate allocation of \$2,778,217 for Folsom Streetscape (Resolution 2023-021, 12/13/2022).
 - Citywide Neighborways: \$790,000 in FY2021/22 reduced to \$0, \$1,500,000 in FY2022/23 reduced to \$0.
 - Short-term Bike Parking: \$90,217 in FY2021/22 reduced to \$0, \$398,000 in FY2022/23 reduced to \$0.
 - Folsom Streetscape Project: Added project with \$2,778,217 in FY2022/23 for construction.
- 15 5YPP amendment to accommodate allocation of \$178,791 for Alemany Interchange Improvement Phase 2 - Additional Funds (Resolution 23-xx, 2/28/2023).

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Bicycle Circulation and Safety (EP 39)
Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
	Grove Street/Civic Center Improvements: Reduced from \$216,000 to \$37,209 in FY2021/22.								
	Alemany Interchange Improvement Phase 2 - Additional Funds: Added project with 178,791 in FY2022/23 for construction.								
16	5YPP amendment to accommodate allocation of \$398,000 for Safe Streets Evaluation (Resolution 23-xxx, 03/xx/2023).								
	Valencia Bikeway Improvements: Reduced from \$1,000,000 to \$602,000 in FY22/23.								
	Caltrain Wayside Bike Parking Improvements: Cash flow updated to accommodate request.								
	Safe Streets Evaluation: Added project with \$398,000 in FY22/23.								
17	5YPP amendment to accommodate allocation of \$277,300 for Next Generation Sanchez Slow Street								
	Valencia Bikeway Improvements: Reduced from \$602,000 to \$324,700 in FY22/23.								
	Grove Street/Civic Center Improvements: Cash flow updated to accommodate request.								
	Page Street Neighborway (Webster to Stanyan): Cash flow updated to accommodate request.								
	Next Generation Sanchez Slow Street: Added project with \$277,300 in FY22/23.								
18	5YPP amendment to accommodate allocation of \$330,000 for Ortega Street Improvements [NTIP Capital]								
	NTIP Placeholder: Reduced from \$269,000 to \$0 in FY21/22								
	Ocean Avenue Safety Improvements: Reduced from \$900,000 to \$839,000 in FY22/23								
	Ortega Street Improvements [NTIP Capital]: Added project with \$330,000 in FY22/23								
19	5YPP amendment to accommodate allocation of \$660,352 for Lake Merced Quick Build - Additional Funds								
	Ocean Avenue Safety Improvements: Reduced from \$839,000 to \$178,648 in FY22/23								
	Lake Merced Quick Build - Additional Funds: Added project with \$660,352 in FY 22/23								
20	5YPP amendment to accommodate allocation of \$210,000 for Valencia Long-Term Bikeway Study [NTIP Planning]								
	Valencia Bikeway Improvements (PS&E): Reduced from \$324,700 to \$114,700								
	Caltrain Wayside Bike Parking Improvements: Cash flow updated to accommodate request								
	Valencia Long-Term Bikeway Study [NTIP Planning]: Added project with \$210,000 in FY22/23								
21	5YPP amendment to accommodate allocation of \$237,600 for District 7 Ocean Ave Safety & Bike Access [NTIP Capital]								
	Ocean Avenue Safety Improvements: Reduced from \$110,000 to \$0 in FY21/22 and from \$178,648 to \$51,648 in FY 22/23								
	Caltrain Wayside Bike Parking Improvements: Cash flow updated to accommodate request								
	District 7 Ocean Ave Safety & Bike Access [NTIP Capital]: Added project with \$237,000 in FY22/23								