

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2022/23
Project Name:	Ortega Street Improvements [NTIP Capital]
Grant Recipient:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP K Expenditure Plans	Bicycle Circulation/Safety
Current PROP K Request:	\$330,000
Supervisory District	District 04

REQUEST

Brief Project Description

Design and implementation of traffic calming street improvements on Ortega Street between 19th Avenue and 47th Avenue. These improvements will create a priority pedestrian and bicycle route on a neighborhood street. Various traffic calming features are included in the design to improve traffic safety, improve comfort and calmness, and make the local street more inviting for neighborhood scale travel by walking and bicycling.

Detailed Scope, Project Benefits and Community Outreach

Design and implementation of traffic calming street improvements on Ortega Street between 19th Avenue and 47th Avenue. These improvements will create a priority pedestrian and bicycle route on a neighborhood street. Various traffic calming features are included in the design to improve traffic safety, improve comfort and calmness, and make the local street more inviting for neighborhood scale travel by walking and bicycling.

SFMTA staff will develop detailed design for and implement the improvements per the Ortega Street Neighborway concept design developed as part of the planning process for District 4 Neighborway Network project. This project originated from the work, findings, and recommendations in the San Francisco Transportation Authority's (SFCTA) District 4 Mobility Study and Ortega Street is one of the identified proposed Neighborway streets.

Over the course of the last year, SFMTA staff has been actively engaged in a planning and concept design process to develop corridor level designs for each of the eight identified Neighborways. Planning work included the review of data and the implementation of a community outreach process to inform the overall design of the eight proposed Neighborway corridors. Staff have concluded initial planning and concept design work and, upon approval of the concept designs, which is aiming for late Summer 2023, plan to move forward with final detailed design work and construction.

Specifically for Ortega Street, the proposal is to implement the following traffic calming treatments:

- Speed cushions to prioritize speed management on the corridor to improve traffic safety and comfort
- Traffic circles at targeted intersections to improve intersection safety
- Intersection daylighting to improve intersection visibility for all users of the street
- Continental crosswalks to alert users of the presence of crossing pedestrians

These treatments will help calm the corridor and create a low-stress environment that is more conducive for a neighborhood priority pedestrian and bicycle route.

The Transportation Authority's Neighborhood Program (NTIP) is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects. Commissioner Engardio has expressed support for using \$330,000 in District 4 NTIP funds for this project.

Project Location

Ortega Street between 19th Avenue and 47th Avenue

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Multi-phase allocation recommended to allow the Transportation Authority to fully allocate District 4 NTIP funds prior to the sunset of the Prop K Expenditure Plan on March 31, 2023.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	New Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount

Justification for Necessary Amendment

Funding this request requires an amendment to the Bicycle Circulation and Safety 5YPP to reprogram \$269,000 from the NTIP Placeholder and \$61,000 from Ocean Avenue Safety Improvements to the subject project. Future improvements along Ocean Avenue will be informed by the NTIP-funded Ocean Avenue Mobility Action Plan, which will be presented to the Transportation Authority Board for approval this spring. SFMTA will prioritize Ocean Avenue improvements for Prop L funds through the upcoming 5YPP process.

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ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Oct-Nov-Dec	2021	Oct-Nov-Dec	2023
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Oct-Nov-Dec	2023	Jan-Feb-Mar	2024
Advertise Construction				
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2024		
Operations (OP)				
Open for Use			Apr-May-Jun	2024
Project Completion (means last eligible expenditure)			Apr-May-Jun	2024

SCHEDULE DETAILS

Project Initiation and Management

Task Timeline: September 2023 to April 2024 (ongoing)

Primary Responsible Party: SFMTA staff

Detailed Design

Task Timeline: Fall 2023 – January 2024

Primary Responsible Party: SFMTA staff and Public Works

Construct Speed Cushions and Traffic Circles

Task Timeline: February 2024 – April 2024

Primary Responsible Party: Public Works

Implement Intersection Daylighting and Continental Crosswalks

Task Timeline: March 2024 to April 2024

Primary Responsible Party: SFMTA staff

Construction and Implementation Communications and Outreach
Task Timeline: February 2024 to April 2024
Primary Responsible Party: SFMTA staff

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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-139: Bicycle Circulation/Safety	\$330,000	\$0	\$0	\$330,000
Phases In Current Request Total:	\$330,000	\$0	\$0	\$330,000

COST SUMMARY

Phase	Total Cost	PROP K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$50,000	\$50,000	Based on prior similar work
Construction	\$280,000	\$280,000	Funds available
Operations	\$0		
Total:	\$330,000	\$50,000	\$280,000

% Complete of Design:	20.0%
As of Date:	02/15/2023
Expected Useful Life:	30 Years

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
1. SSD Labor	\$ 15,000	
2. DPW Labor	\$ 30,000	
3. Data Collection and Eval	\$ -	
4. Contingency	\$ 5,000	11%
TOTAL PHASE	\$ 50,000	

TOTAL LABOR COST BY AGENCY	
SFMTA	\$ 15,000
SFPW	\$ 30,000
TOTAL	\$ -

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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP K Requested:	\$330,000	Total PROP K Recommended	\$330,000

SGA Project Number:		Name:	Ortega Street Improvements [NTIP Capital]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2024
Phase:	Design Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2023/24	Total
PROP K EP-139	\$50,000	\$50,000

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
3. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Special Conditions

1. The recommended allocation is contingent upon amendment of the Prop K Bicycle Circulation/Safety 5YPP. See attached 5YPP amendment for details.
2. Project design costs incurred prior to execution of the Standard Grant Agreement are not eligible for reimbursement.

Notes

1. Progress reports will be shared with the Commissioner of the relevant supervisorial district.

SGA Project Number:		Name:	Ortega Street Improvements [NTIP Capital]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2025
Phase:	Construction	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year			
Fund Source	FY2023/24	FY2024/25	Total
PROP K EP-139	\$140,000	\$140,000	\$280,000
Deliverables			
1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.			
2. With the first quarterly report following initiation of fieldwork Sponsor shall provide a photo documenting compliance with the Prop K attribution requirements as described in the SGA; and upon completion of the project Sponsor shall provide 2-3 photos of underway and completed work.			
Special Conditions			
1. The recommended allocation is contingent upon amendment of the Prop K Bicycle Circulation/Safety 5YPP. See attached 5YPP amendment for details.			
2. The \$280,000 set aside for construction may be released by the Transportation Authority Board following completion of design, SFMTA Board adoption of the project, and submittal of an updated Allocation Request Form including the proposed scope, schedule, cost, and funding plan for the proposed recommendations to be implemented with Prop K funds.			
Notes			
1. Progress reports will be shared with the Commissioner of the relevant supervisorial district for this NTIP project.			

Metric	PROP K	TNC TAX	PROP AA
Actual Leveraging - Current Request	0.0%	No TNC TAX	No PROP AA
Actual Leveraging - This Project	0.0%	No TNC TAX	No PROP AA

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EXPENDITURE PLAN SUMMARY

Current PROP K Request:	\$330,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

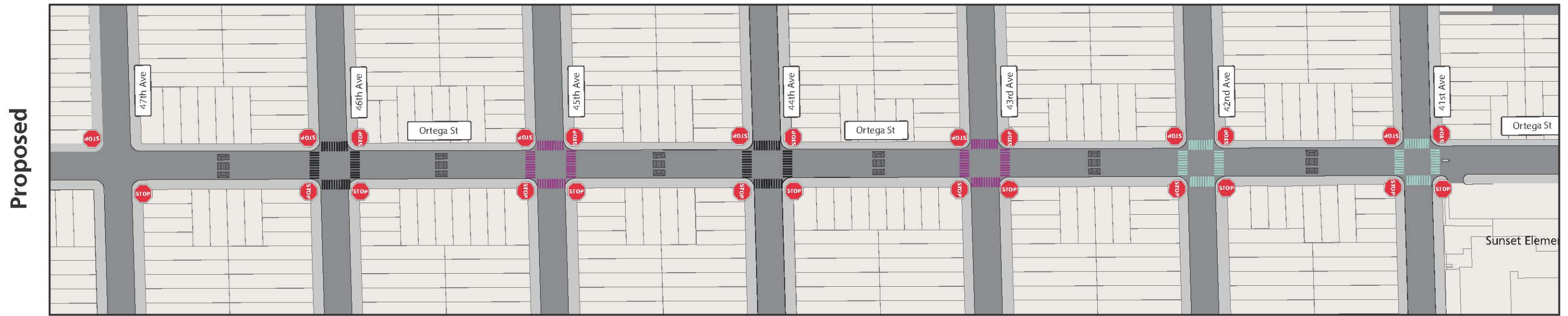
MJ

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Matt Lasky	Joel C Goldberg
Title:	Project Manager	Grants Procurement Manager
Phone:	(415) 646-2265	555-5555
Email:	matt.lasky@sfmta.com	joel.goldberg@sfmta.com

← Westbound towards Great Highway

Eastbound towards 19th Avenue →



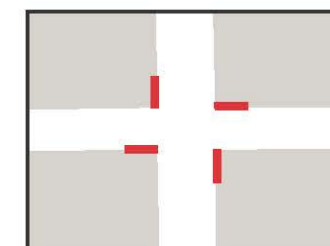
Legend

Design note: Traffic calming treatments shown in the “proposed” condition are in addition to existing conditions. All existing conditions will remain.

Treatments shown in **purple** are supplemental treatments of the project.

- | | | | | | | | |
|--|-----------------------------------|--|---------------------------------|--|-------------------------|--|------------------------------|
| | Stop Sign | | Proposed Continental Crosswalk | | Proposed Speed Cushion | | Proposed Pedestrian Island |
| | Existing Intersection Daylighting | | Existing Continental crosswalks | | Existing Speed Hump | | Proposed Painted Safety Zone |
| | Proposed Partial Traffic Diverter | | Standard Crosswalk | | Proposed Traffic Circle | | |

Corridorwide Intersection Daylighting



Where geometrically feasible, intersection daylighting is proposed at all intersections along the Neighborway. Existing daylighting will be refreshed.

← Westbound towards Great Highway

Eastbound towards 19th Avenue →



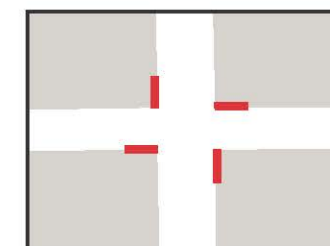
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- Proposed Continental Crosswalk
- Existing Continental crosswalks
- Proposed Speed Cushion
- Existing Intersection Daylighting
- Existing Speed Hump
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- Proposed Partial Traffic Diverter
- Standard Crosswalk
- Proposed Traffic Circle
- Proposed Painted Safety Zone

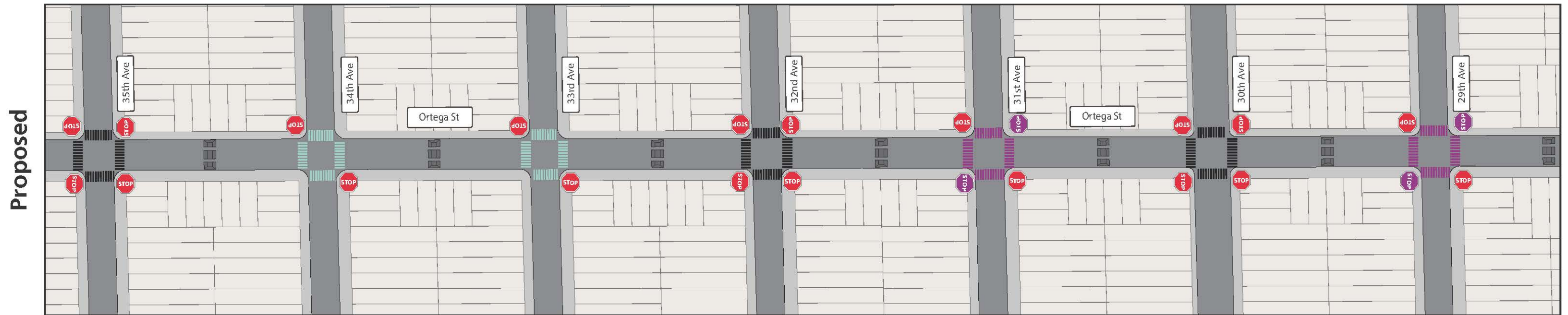
Corridorwide Intersection Daylighting



Where geometrically feasible, intersection daylighting is proposed at all intersections along the Neighborway. Existing daylighting will be refreshed.

← Westbound towards Great Highway

Eastbound towards 19th Avenue →



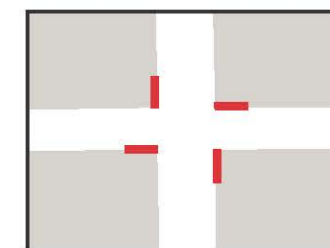
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- Stop Sign
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- Proposed Partial Traffic Diverter
- Proposed Continental Crosswalk
- Existing Continental crosswalks
- Standard Crosswalk
- Proposed Speed Cushion
- Existing Speed Hump
- Proposed Traffic Circle
- Proposed Pedestrian Island
- Proposed Painted Safety Zone

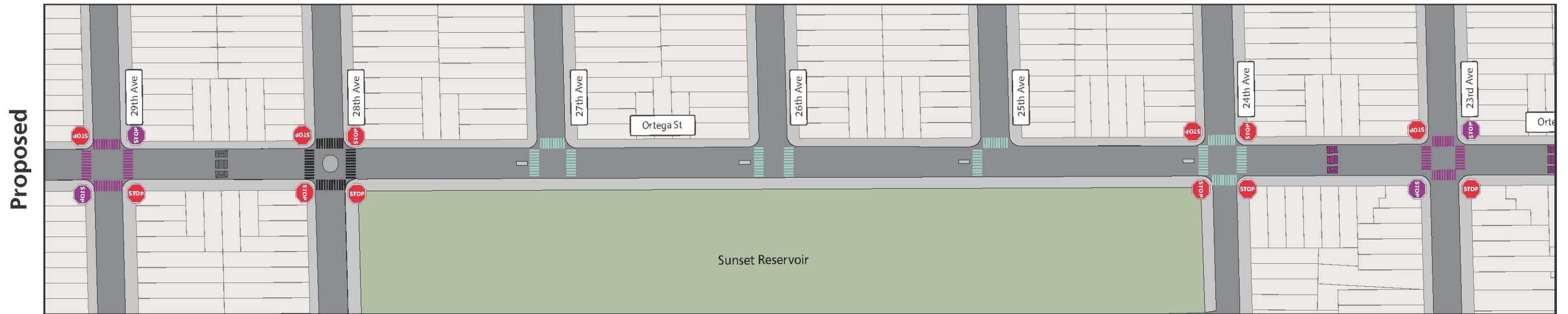
Corridorwide Intersection Daylighting



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← Westbound towards Great Highway

Eastbound towards 19th Avenue →



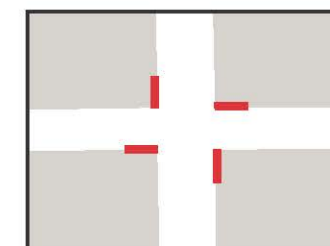
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- | | | | | | | | |
|--|-----------------------------------|--|---------------------------------|--|-------------------------|--|------------------------------|
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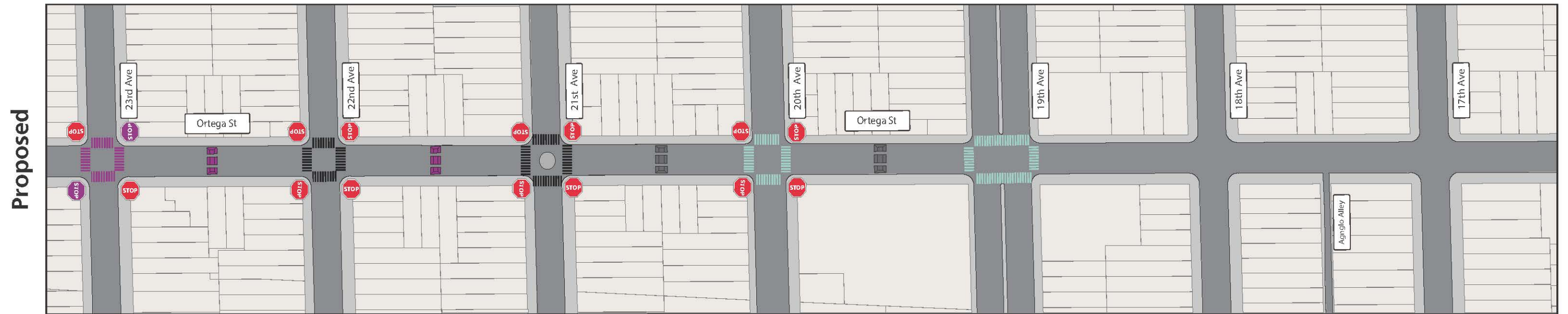
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Eastbound towards 19th Avenue →



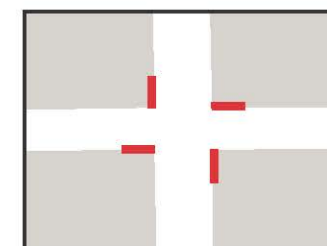
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- Existing Intersection Daylighting
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- Proposed Continental Crosswalk
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- Existing Speed Hump
- Proposed Traffic Circle
- Proposed Pedestrian Island
- Proposed Painted Safety Zone

Corridorwide Intersection Daylighting



Where geometrically feasible, intersection daylighting is proposed at all intersections along the Neighborway. Existing daylighting will be refreshed.

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
Carry Forward From 2014 5YPP										
Any Eligible	NTIP Placeholder	3	ANY	Programmed						\$0
SFMTA	Beale Street Bikeway		PS&E	Allocated	\$330,000					\$330,000
SFMTA	Ocean Avenue Safety Improvements	11, 21	PLAN	Programmed			\$0			\$0
Bicycle Safety, Education and Outreach										
SFMTA	Bike To Work Day Promotion		CON	Allocated	\$41,758					\$41,758
SFMTA	Bike To Work Day Promotion		CON	Allocated		\$41,758				\$41,758
SFMTA	Bike To Work Day Promotion		CON	Allocated			\$41,758			\$41,758
SFMTA	Bike To Work Day Promotion		CON	Programmed			\$41,758			\$41,758
SFMTA	Bike To Work Day Promotion		CON	Programmed				\$41,758		\$41,758
SFMTA	Bicycle Outreach and Education		CON	Allocated	\$80,000					\$80,000
SFMTA	Bicycle Outreach and Education	2	CON	Allocated	\$100,000					\$100,000
SFMTA	Bicycle Outreach and Education	2	CON	Programmed						\$0
SFMTA	Bicycle Outreach and Education	9	CON	Allocated			\$220,000			\$220,000
SFMTA	Bicycle Outreach and Education	2	CON	Allocated				\$110,000		\$110,000
System Evaluation and Innovation										
SFMTA	Safe Streets Evaluation		PLAN/ CER	Allocated	\$100,000					\$100,000
SFMTA	Safe Streets Evaluation	6	PLAN/ CER	Allocated		\$150,000				\$150,000
SFMTA	Safe Streets Evaluation	16	PLAN/ CER	Pending				\$398,000		\$398,000
Bicycle Network Expansion and Upgrades										
SFMTA	Beale Street Bikeway	11	CON	Allocated			\$640,000			\$640,000
SFMTA	Cesar Chavez/Bayshore/Potrero Intersection Improvements (Hairball) Phase 2		PS&E	Allocated	\$480,000					\$480,000
SFMTA	Grove Street/Civic Center Improvements	5	PS&E	Programmed						\$0
SFMTA	Grove Street/Civic Center Improvements	8, 12, 15, 17	CON	Programmed			\$37,209			\$37,209
SFPW	Aleman Interchange Improvement Phase 2 - Additional Funds	15	CON	Pending (Prior)				\$178,791		\$178,791
SFMTA	Central Embarcadero Quick Build	8	CON	Allocated			\$1,000,000			\$1,000,000
SFMTA	Upper Market Street Safety Improvements [NTIP Capital]	5	CON	Allocated		\$700,000				\$700,000
SFMTA	Ocean Avenue Safety Improvements	8, 11, 18, 19, 21	PS&E	Programmed				\$51,648		\$51,648
SFMTA	Page Street Slow Street	11, 12	PLAN/ CER	Allocated			\$325,000			\$325,000

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
SFMTA	Page Street Neighborway (Webster to Stanyan)	11	PA&ED	Programmed						\$0
SFMTA	Page Street Neighborway (Webster to Stanyan)	11, 17	PS&E	Programmed				\$379,180		\$379,180
SFMTA	Page Street Neighborway (Webster to Stanyan)	11	CON	Programmed					\$900,000	\$900,000
SFMTA	Howard Streetscape Project	13	PS&E	Allocated				\$20,820		\$20,820
SFMTA	The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	6, 11	PS&E	Programmed				\$150,000		\$150,000
SFMTA	The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	6, 11	PS&E	Programmed				\$100,000		\$100,000
SFMTA	Valencia Bikeway Improvements	11, 16, 17, 20	PS&E	Programmed				\$114,700		\$114,700
SFMTA	Citywide Neighborways	2, 4, 7	CON	Programmed						\$0
SFMTA	Slow Streets Program	4	CON	Allocated		\$425,400				\$425,400
SFMTA	Citywide Neighborways	2, 5, 7, 11, 14	CON	Programmed			\$0			\$0
SFMTA	District 4 Neighborway Network	7	PS&E	Allocated			\$274,600			\$274,600
SFMTA	Citywide Neighborways	11, 14	CON	Programmed			\$0			\$0
SFMTA	Citywide Neighborways	2, 14	CON	Programmed			\$0			\$0
SFMTA	Citywide Neighborways		CON	Programmed					\$750,000	\$750,000
SFMTA	Folsom Streetscape Project	14	CON	Allocated				\$2,778,217		\$2,778,217
Any Eligible	NTIP Placeholder	1, 3, 5, 11, 18	ANY	Programmed			\$0			\$0
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds	3	CON	Allocated		\$216,800				\$216,800
SFMTA	Anza Street Bike Lanes [NTIP Capital]	1	PLAN/ CER	Allocated	\$40,000					\$40,000
SFMTA	Anza Street Bike Lanes [NTIP Capital]	1	CON	Allocated	\$180,000					\$180,000
SFMTA	Next Generation Sanchez Slow Street [NTIP Capital]	17	PS&E	Pending				\$87,300		\$87,300
SFMTA	Next Generation Sanchez Slow Street [NTIP Capital]	17	CON	Pending				\$190,000		\$190,000
SFMTA	Ortega Street Improvements [NTIP Capital]	18	PS&E	Pending				\$50,000		\$50,000
SFMTA	Ortega Street Improvements [NTIP Capital]	18	CON	Pending				\$280,000		\$280,000
SFMTA	Lake Merced Quick Build - Additional Funds	19	CON	Pending				\$660,352		\$660,352
SFMTA	Valencia Long-Term Bikeway Study [NTIP Planning]	20	PLAN/ CER	Pending				\$210,000		\$210,000
SFMTA	District 7 Ocean Ave Safety & Bike Access [NTIP Capital]	21	TBD	Pending				\$237,000		\$237,000

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
Bike Parking and Transit Access										
SFMTA	Active Communities Plan	10	PLAN/ CER	Allocated			\$160,852		\$160,852	
SFMTA	Short-term Bike Parking		CON	Allocated		\$398,000			\$398,000	
SFMTA	Short-term Bike Parking	10, 11,	PA&ED	Programmed			\$0		\$0	
SFMTA	Short-term Bike Parking	11, 14	PA&ED	Programmed				\$0	\$0	
SFMTA	Short-term Bike Parking	11	PA&ED	Programmed				\$398,000	\$398,000	
SFMTA	Short-term Bike Parking	11	PA&ED	Programmed				\$398,000	\$398,000	
PCJPB	Caltrain Wayside Bike Parking Improvements	11	PS&E	Programmed			\$130,000		\$130,000	
PCJPB	Caltrain Wayside Bike Parking Improvements	16, 20	CON	Programmed			\$670,000		\$670,000	
Total Programmed in 2019 5YPP					\$1,351,758	\$1,931,958	\$3,499,419	\$6,037,766	\$2,487,758	\$15,308,659
Total Allocated and Pending					\$1,351,758	\$1,931,958	\$2,662,210	\$5,200,480	\$0	\$11,146,406
Total Unallocated					\$0	\$0	\$837,209	\$837,286	\$2,487,758	\$4,162,253
Total Programmed in 2021 Strategic Plan					\$1,351,758	\$1,931,958	\$4,937,427	\$4,599,758	\$2,487,758	\$15,308,659
Deobligated Funds							\$0	\$3,283	\$0	\$3,283
Cumulative Remaining Programming Capacity					\$0	\$0	\$1,438,008	\$3,283	\$3,283	\$3,283
Pending Allocation/Appropriation										
Board Approved Allocation/Appropriation										

FOOTNOTES:

- 5YPP amendment to fund Anza Street Bike Lanes [NTIP Capital] (Resolution 2020-029, 1/28/2020).
 NTIP Planning Placeholder: Reduced from \$1,000,000 to \$780,000 in Fiscal Year 2019/20.
 Anza Street Bike Lanes [NTIP Capital]: Added project with \$220,000 in Fiscal Year 2019/20 for planning and construction.
- 5YPP amendment to fund Bicycle Outreach and Education (Resolution 2020-051, 04/28/2020).
 Citywide Neighborways: Reduced from \$750,000 to \$650,000 in Fiscal Year 2019/20 and increased from \$750,000 to \$840,000 for construction in Fiscal Year 2020/21.
 Bicycle Outreach and Education: Increased from \$80,000 to \$180,000 in Fiscal Year 2019/20 for construction and reduced from \$90,000 to \$0 in Fiscal Year 2020/21.
- 5YPP amendment to accommodate allocation of \$216,800 to Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds (Resolution 20-061, 6/23/2020)
 NTIP Placeholders: Reduced placeholder in FY2019/20 by \$11,000 to \$769,000 and reduced Carry Forward From 2014 5YPP from \$139,000 to \$0.
 Cumulative Remaining Capacity: Reduced from \$66,800 to \$0 in FY2020/2021.
 Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds: Added project with \$216,800 in FY2020/21.
- 5YPP amendment to accommodate allocation of \$425,400 for Slow Streets Program (Resolution 21-009, 09/22/2020).
 Citywide Neighborways: Reduced placeholder from \$650,000 to \$224,600 in FY2019/20.
 Slow Streets Program: Added project with \$425,400 in FY202021.
- 5YPP amendment to accommodate allocation of \$700,000 for Upper Market Street Safety Improvements [NTIP Capital] (Resolution 21-016, 10/27/2020).

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
	Grove Street/Civic Center Improvements (design): Reduced from \$200,000 to \$0 in FY2019/20. NTIP Placeholder: Reduced from \$769,000 to \$269,000 in FY2019/20. Upper Market Street Safety Improvements [NTIP Capital]: Added project with \$700,000 in FY2020/21.								
6	5YPP amendment to accommodate allocation of \$150,000 for Safe Streets Evaluation (Resolution 21-029, 02/23/2021). Safe Streets Evaluation: Advanced \$100,000 from FY21/22 to FY20/21. The Embarcadero at Pier 39/Fisherman's Wharf - Complete Street Improvements: Delayed \$100,000 from FY20/21 to FY21/22. Cumulative Remaining Programming Capacity: Reduced from \$70,700 to \$20,700.								
7	To accommodate allocation of \$274,600 for District 4 Neighborway Network (Resolution 21-053, 06/22/2021): Citywide Neighborways: Reduced placeholder from \$224,600 to \$0 in FY2019/20 and from \$840,000 to \$790,000 in FY2020/21. District 4 Neighborway Network: Added project with \$274,600 in FY21/22.								
8	5YPP amendment to accommodate allocation of \$1,000,000 for Central Embarcadero Quick Build (Resolution 21-053, 06/22/2021). Cost neutral amendment to Ocean Avenue Safety Improvements: Delayed \$149,000 in cash flow from FY2020/21 to FY2022/23. Cost neutral amendment to Grove Street/Civic Center Improvements: Advanced \$149,000 in cash flow from FY2022/23 to FY2021/22. Grove Street/Civic Center Improvements: Reduced from \$1,391,000 to \$391,000 in FY2021/22. Central Embarcadero Quick Build: Added project with \$1,000,000 in FY21/22.								
9	5YPP amendment to accommodate allocation of \$220,000 for Bicycle Outreach and Education (Resolution 22-002, 07/27/2021). Grove Street/Civic Center Improvements: Reduced by \$120,000 from \$391,000 to \$271,000 in FY2021/22. Bicycle Outreach and Education: Increased by \$120,000 from \$100,000 to \$220,000 in FY21/22.								
10	5YPP amendment to fund Active Communities Plan (Resolution 2022-006, 09/28/21). Short-term Bike Parking: Reduced by \$129,417 from \$398,000 to \$268,583 in FY2020/21. Cumulative Remaining Programming Capacity Reduced by 31,435. Active Communities Plan: Added project with \$160,852 in FY2021/22 for planning.								
11	2021 Strategic Plan Update and corresponding 5YPP amendment to delay programming and cash flow based on current project delivery schedules. Page Street recommendation include								
12	5YPP amendment to accommodate allocation of \$325,000 for Page Street Slow Street (Resolution 22-020, 12/14/2021). Grove Street/Civic Center Improvements: Reduced by \$55,000 from \$271,000 to \$216,000 in FY2021/22. Page Street Neighborway (Webster to Stanyan): Increased by \$55,000 from \$270,000 to \$325,000 in FY21/22 and project name updated to Page Street Slow Street.								
13	5YPP amendment to fund Howard Streetscape (Resolution 2023-021, 12/13/22). Page Street Neighborway (Webster to Stanyan): Reduced by \$20,820 from \$400,000 to \$379,180 in FY2022/23. Howard Streetscape Project: Added project with \$20,820 in FY2022/23.								
14	5YPP amendment to accommodate allocation of \$2,778,217 for Folsom Streetscape (Resolution 2023-021, 12/13/2022). Citywide Neighborways: \$790,000 in FY2021/22 reduced to \$0, \$1,500,000 in FY2022/23 reduced to \$0. Short-term Bike Parking: \$90,217 in FY2021/22 reduced to \$0, \$398,000 in FY2022/23 reduced to \$0. Folsom Streetscape Project: Added project with \$2,778,217 in FY2022/23 for construction.								
15	5YPP amendment to accommodate allocation of \$178,791 for Alemany Interchange Improvement Phase 2 - Additional Funds (Resolution 23-xx, 2/28/2023).								

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Bicycle Circulation and Safety (EP 39)
Programming and Allocations to Date

Pending March 21, 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
	Grove Street/Civic Center Improvements: Reduced from \$216,000 to \$37,209 in FY2021/22.								
	Alemany Interchange Improvement Phase 2 - Additional Funds: Added project with 178,791 in FY2022/23 for construction.								
16	5YPP amendment to accommodate allocation of \$398,000 for Safe Streets Evaluation (Resolution 23-xxx, 03/xx/2023).								
	Valencia Bikeway Improvements: Reduced from \$1,000,000 to \$602,000 in FY22/23.								
	Caltrain Wayside Bike Parking Improvements: Cash flow updated to accommodate request.								
	Safe Streets Evaluation: Added project with \$398,000 in FY22/23.								
17	5YPP amendment to accommodate allocation of \$277,300 for Next Generation Sanchez Slow Street								
	Valencia Bikeway Improvements: Reduced from \$602,000 to \$324,700 in FY22/23.								
	Grove Street/Civic Center Improvements: Cash flow updated to accommodate request.								
	Page Street Neighborway (Webster to Stanyan): Cash flow updated to accommodate request.								
	Next Generation Sanchez Slow Street: Added project with \$277,300 in FY22/23.								
18	5YPP amendment to accommodate allocation of \$330,000 for Ortega Street Improvements [NTIP Capital]								
	NTIP Placeholder: Reduced from \$269,000 to \$0 in FY21/22								
	Ocean Avenue Safety Improvements: Reduced from \$900,000 to \$839,000 in FY22/23								
	Ortega Street Improvements [NTIP Capital]: Added project with \$330,000 in FY22/23								
19	5YPP amendment to accommodate allocation of \$660,352 for Lake Merced Quick Build - Additional Funds								
	Ocean Avenue Safety Improvements: Reduced from \$839,000 to \$178,648 in FY22/23								
	Lake Merced Quick Build - Additional Funds: Added project with \$660,352 in FY 22/23								
20	5YPP amendment to accommodate allocation of \$210,000 for Valencia Long-Term Bikeway Study [NTIP Planning]								
	Valencia Bikeway Improvements (PS&E): Reduced from \$324,700 to \$114,700								
	Caltrain Wayside Bike Parking Improvements: Cash flow updated to accommodate request								
	Valencia Long-Term Bikeway Study [NTIP Planning]: Added project with \$210,000 in FY22/23								
21	5YPP amendment to accommodate allocation of \$237,600 for District 7 Ocean Ave Safety & Bike Access [NTIP Capital]								
	Ocean Avenue Safety Improvements: Reduced from \$110,000 to \$0 in FY21/22 and from \$178,648 to \$51,648 in FY 22/23								
	Caltrain Wayside Bike Parking Improvements: Cash flow updated to accommodate request								
	District 7 Ocean Ave Safety & Bike Access [NTIP Capital]: Added project with \$237,000 in FY22/23								