

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2022/23
Project Name:	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital]
Grant Recipient:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP K Expenditure Plans	Traffic Calming, Pedestrian Circulation/Safety
Current PROP K Request:	\$435,000
Supervisorial Districts	District 09, District 10

REQUEST

Brief Project Description

The requested Neighborhood Program (NTIP) funds will fund implementation of recommendations from the Visitacion Valley & Portola Community Based Transportation Plan (CBTP). Specific improvements would include traffic calming and pedestrian safety devices, and locations will be drawn from the attached map of potential locations. Final improvements and locations will be identified through the CBTP's third phase of outreach, to conclude mid-February, and in consultation with the District 10 Supervisor's office.

Detailed Scope, Project Benefits and Community Outreach

Background

The Visitacion Valley and Portola Community Based Transportation Plan (CBTP) is a planning and engagement effort led by the SFMTA with District 10 Supervisor Walton's office and strong local stakeholder partnerships. The project includes Visitacion Valley and portions of the Portola District in southeastern San Francisco, adjacent to the Bayview to the east, Highway 280 to the north, John McLaren Park to the west, and Daly City to the south. Visitacion Valley is an Equity Priority neighborhood. The SFMTA has partnered directly with community-based organizations to build neighborhood relationships and conduct a robust engagement process with youth, seniors, residents, merchants, faith organizations, people of color, and more. Outreach began in Fall 2021 and continued for through January 2023, with three distinct phases:

- Phase 1: Identify and prioritize transportation challenges/needs and problem locations
- Phase 2: Confirm Phase 1 results and identify range of solutions tailored to named locations
- Phase 3: Confirm location-specific solutions

Phase 3 outreach concluded at the end of January 2023, and a Draft Final Report is available. After Phase 3, the project team will formalize community-approved transportation challenges and solutions into the Final Report. The Final Report will go to the SFMTA Board of Directors for adoption in March 2023.

Input during the project's early outreach from Visitacion Valley and Portola communities turned into a

series of potential projects across the community. During the second phase of outreach in summer 2022, SFMTA shared a map of potential projects in Vis Valley and Portola. The study team reached over 1,000 residents and collected almost 300 surveys and 250 additional written comments. SFMTA used input from the second phase of outreach to revise projects and developed the Draft Plan, which includes:

- Over \$25 million in infrastructure projects across Visitacion Valley & Portola
- A concept design for Mansell Street that proposes transforming the median into a community open space
- Policy recommendations for other community needs and challenges outside the scope of the Visitacion Valley and Portola Community project

The attached maps show the final list of projects proposed in the Draft Plan.

In the final phase of outreach, SFMTA asked the community to prioritize the order in which to implement these projects. *The survey closed at the end of January 2023*, and SFMTA expects to have the results synthesized by mid-February.

Implementation of Recommendations:

The requested Neighborhood Program (NTIP) funds will fund implementation of recommendations from the Visitacion Valley & Portola Community CBTP. Some recommendations may be constructed as part of a quick-build project. Specific improvements could include traffic calming and pedestrian safety devices, and locations will be drawn from the attached map of potential locations. Final improvements and locations will be identified through the CBTP's third phase of outreach, the findings of which will be known mid-February 2023, and in consultation with the District 10 Supervisor's office.

This allocation request includes \$435,000 in funding to Implement the CBTP recommendations. In parallel with the completion of the CBTP, the SFMTA will prioritize and identify recommended improvements for up to a total cost of \$435,000. Improvements will be prioritized based the Phase 3 outreach results. The CBTP was presented informationally to the SFCTA Board in February 2023 (see attached presentation). The implementation cost will include design and construction and may be a combination of quick-build or permanent construction. Improvements may include, but are not limited to the following types of safety improvements: speed humps/cushions; lighting; crosswalk flashing beacons; new and/or raised crosswalks; pedestrian bulbouts; new bikeways; and Muni stop improvements. Estimated per-item costs for these treatments are provided in the attachment.

The Transportation Authority's Neighborhood Program (NTIP) is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects. Commissioner Walton has expressed support for using \$435,000 in District 10 NTIP funds for this project.

Project Location

Visitacion Valley, Portola

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Multi-phase allocation recommended to allow the Transportation Authority to fully allocate District 10 NTIP funds prior to the sunset of the Prop K Expenditure Plan on March 31, 2023.

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	New Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount

Justification for Necessary Amendment

This request includes an amendment of the Traffic Calming and Pedestrian Circulation/Safety 5YPPs to reprogram a total of \$435,000 in NTIP Placeholder funds to the subject project.

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ENVIRONMENTAL CLEARANCE

Environmental Type:	TBD
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jan-Feb-Mar	2021	Jan-Feb-Mar	2023
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2023	Jul-Aug-Sep	2024
Advertise Construction	Oct-Nov-Dec	2024		
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2025		
Operations (OP)				
Open for Use			Oct-Nov-Dec	2025
Project Completion (means last eligible expenditure)			Apr-May-Jun	2026

SCHEDULE DETAILS

SFMTA will conduct community outreach during the design process for quickbuild projects.

Schedule for NTIP-funded scope to be determined.

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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-138: Traffic Calming	\$145,600	\$0	\$0	\$145,600
EP-140: Pedestrian Circulation/Safety	\$289,400	\$0	\$0	\$289,400
Phases In Current Request Total:	\$435,000	\$0	\$0	\$435,000

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K	\$435,000	\$0	\$45,651	\$480,651
Caltrans Planning Grant	\$0	\$0	\$352,349	\$352,349
Funding Plan for Entire Project Total:	\$435,000	\$0	\$398,000	\$833,000

COST SUMMARY

Phase	Total Cost	PROP K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$398,000		actual
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$0		Phase and amount to be determined when funds are released
Construction	\$435,000	\$435,000	Phase and amount to be determined when funds are released
Operations	\$0		
Total:	\$833,000	\$435,000	

% Complete of Design:	5.0%
As of Date:	01/30/2023
Expected Useful Life:	N/A

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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP K Requested:	\$435,000	Total PROP K Recommended	\$435,000

SGA Project Number:		Name:	Visitacion Valley CBTP Implementation [NTIP Capital]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	
Phase:		Fundshare:	%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2023/24	Total
PROP K EP-138	\$145,600	\$145,600

Deliverables

1. Deliverables to be determined as part of Board action to release implementation funds.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Traffic Calming 5YPP Safety 5YPP. See attached 5YPP amendment for details.

2. The \$435,000 for plan implementation may be released by the Transportation Authority Board following the MTA Board's adoption of the Visitacion Valley & Portola Community Based Transportation Plan and submittal of an Allocation Request Form detailing the proposed scope, schedule, cost, and funding for the proposed recommendations to be implemented with Prop K funds.

Notes

1. Progress reports will be shared with the District 10 Commissioner for this NTIP project.

SGA Project Number:		Name:	Visitacion Valley CBTP Implementation [NTIP Capital]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	
Phase:		Fundshare:	%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2023/24	FY2024/25	Total
PROP K EP-140	\$144,400	\$145,000	\$289,400
Deliverables			
1. Deliverables to be determined as part of Board action to release implementation funds.			
Special Conditions			
1. The recommended allocation is contingent upon amendment of the Pedestrian Circulation and Safety 5YPP. See attached 5YPP amendment for details.			
2. The \$435,000 for plan implementation may be released by the Transportation Authority Board following the MTA Board's adoption of the Visitation Valley Community Based Transportation Plan and submittal of an Allocation Request Form detailing the proposed scope, schedule, cost, and funding for the proposed recommendations to be implemented with Prop K funds.			
Notes			
1. Progress reports will be shared with the District 10 Commissioner for this NTIP project.			

Metric	PROP K	TNC TAX	PROP AA
Actual Leveraging - Current Request	0.0%	No TNC TAX	No PROP AA
Actual Leveraging - This Project	42.3%	No TNC TAX	No PROP AA

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EXPENDITURE PLAN SUMMARY

Current PROP K Request:	\$435,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

RR

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Christopher Kidd	Joel C Goldberg
Title:	Complete Streets Planner	Grants Procurement Manager
Phone:	555-5555	555-5555
Email:	christopher.kidd@sfmta.com	joel.goldberg@sfmta.com



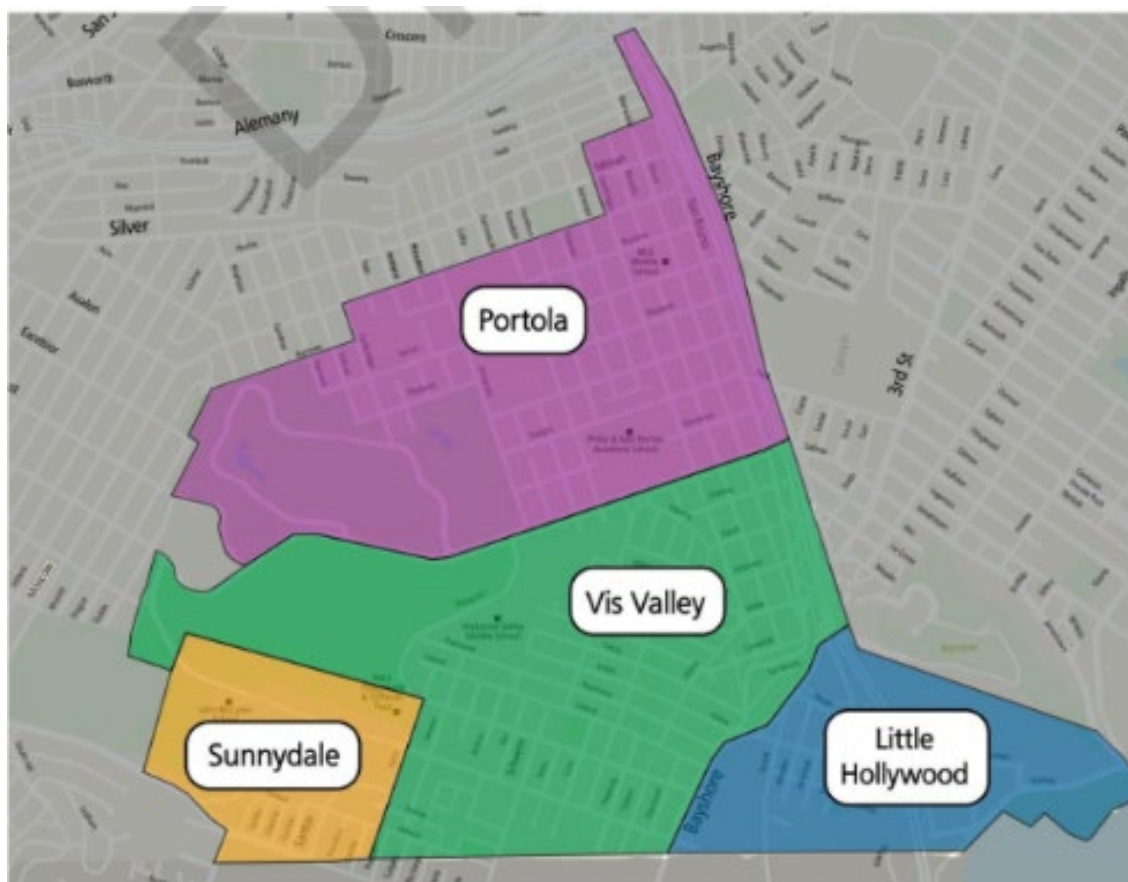
Vis Valley Portola

COMMUNITY BASED TRANSPORTATION PLAN

SFCTA Board of
Directors
Agenda Item 10
February 14, 2023



What is a CBTP?



Create transportation projects that reflect community values, needs, and challenges.

- Final Plan includes:
- \$25M in projects
 - Mansell Streetscape
 - Policy Recommendations

Project Collaborators

Caltrans

**San Francisco County Transportation
Authority**

SF Recreation & Parks Department

Family Connections Centers

River of Life Church

**Office of District 9 Supervisor Hillary
Ronen**

**Office of District 10 Supervisor
Shamann Walton**

Mercy Housing

**Project Technical Advisory
Committee**

Portola Neighborhood Association, Portola Garden Club, Friends of McLaren Park, Portola Branch Library, Vis Valley Community Unity, Mission Blue Cafe, Asian Pacific American Community Center, Little Hollywood Neighborhood Association, the Felton Institute, Visitation Valley Branch Library, the Visitation Valley Greenway Project, the Vis Valley Neighborhood Association, John King Senior Center, the Samoan Community Development Center, & many others.

Project Outreach & Partners



Project materials in English, Chinese, Spanish, Filipino, and Vietnamese



Family Connections Centers



November 2021 - January 2023

Participated in **50+** events

Engaged **2,600+** residents

Collected almost **900 surveys** & **650 written comments**

Survey demographics: >75% residents of color | 60% income under \$75,000/year



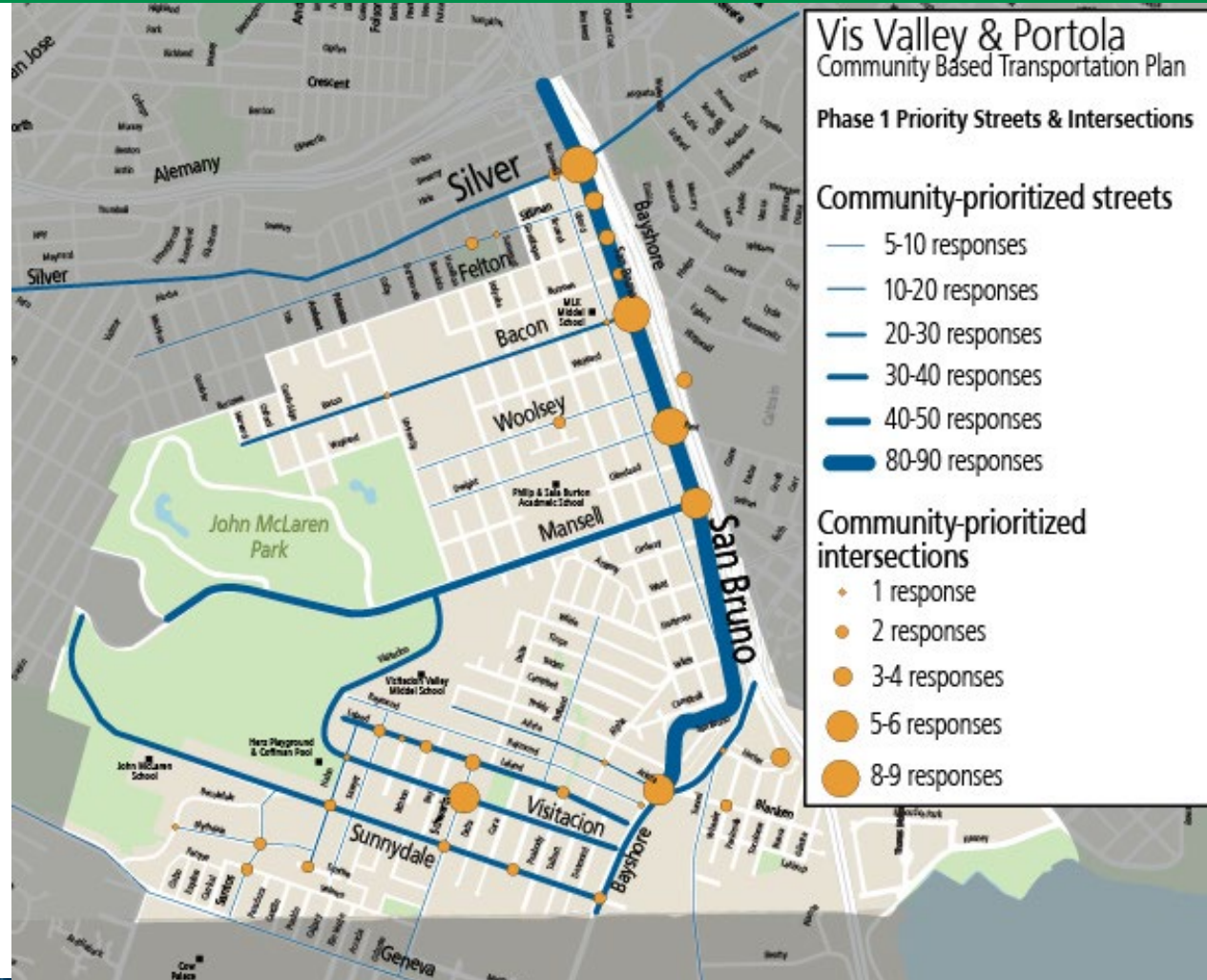
Phase 1 Outreach - Priorities

Top Priority Topics:

Pedestrian Safety
Pedestrian Access
Transit Safety

Top Priority Streets:

San Bruno Ave
Mansell St
Bayshore Blvd
Leland Ave
Visitacion Ave
Sunnydale Ave

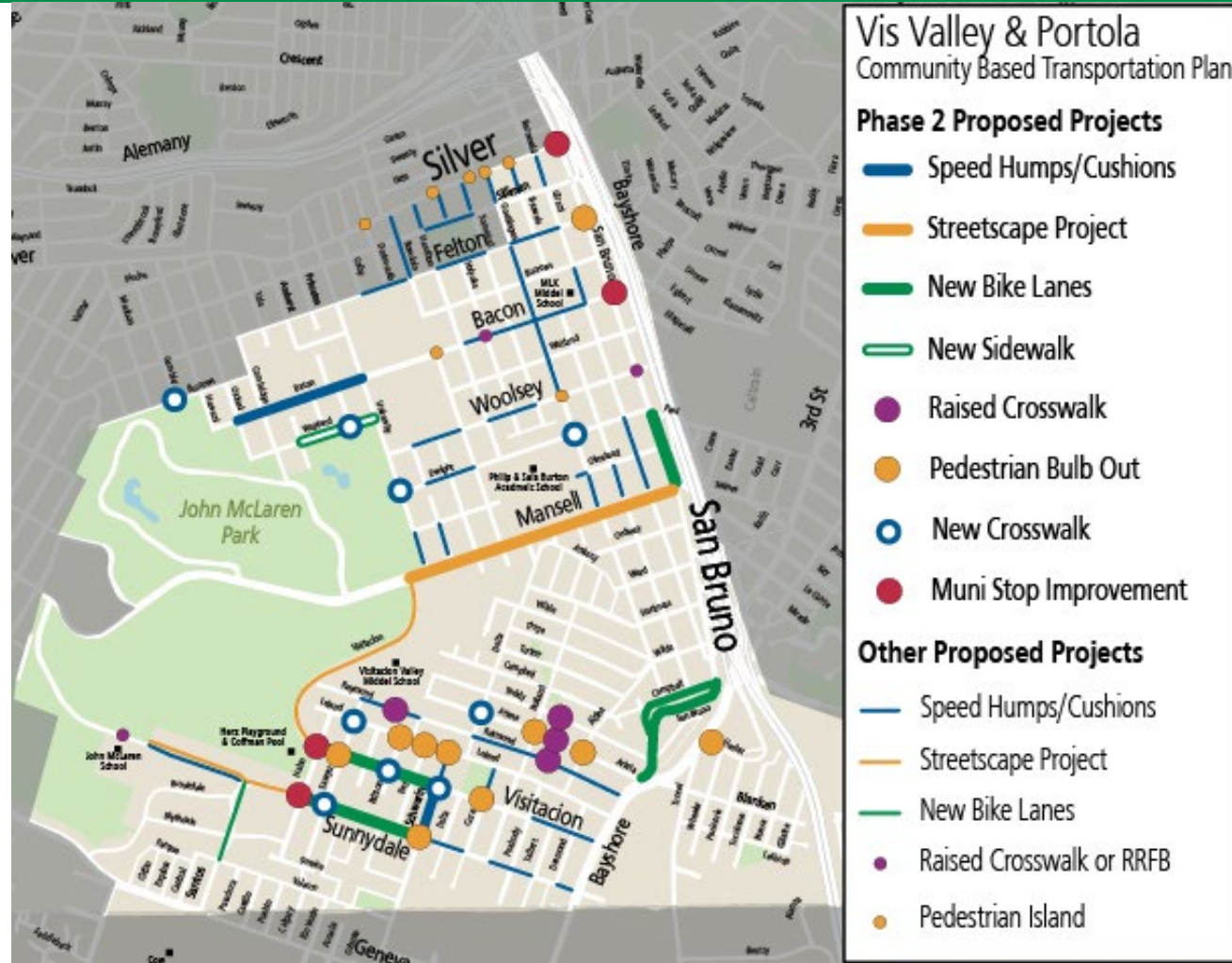


Phase 2 Outreach - Projects

Using Phase 1 Outreach input:

Proposed projects targeting priority streets – with a focus on pedestrian safety, transit access, and closing bike network gaps.

All proposed projects over 50% favorable



Phase 3 Outreach – Draft Plan

Vis Valley & Portola COMMUNITY BASED TRANSPORTATION PLAN

Phase 3 Worksheet

The projects below have been developed to directly address the needs and challenges of the community shared with us over the past year. Please rank these projects 1 through 8; only resident voting will determine which projects get built first.

Vis Valley Proposed Projects

- Speed Humps/Cushions**
速度軟橋 | Gō sùan tǔc badennes | Bilis ng bumps
- Streetscape Project**
街道修護 | Xiū lù dàng phò reconstruct la calle | Muling itayo ang kalye
- New Bikelanes**
新的自行車項目 | Dū àn xē dàt mǐ nuevos proyectos de bicicletas | Mga bagong bikeway
- Crosswalk Flashing Beacons**
人行橫道閃燈的燈標 | Àn háng dàng dàng míng chē guāng dàng balizas intermitentes para cruces de peatones | crosswalk na lumaliksiap na mga beacon
- Raised Crosswalk**
凸起的行人通道 | Dàng bǎng quā gō gāo tíc páso de peatones elevado | nakataas na tawiran
- Pedestrian Bulb Out**
較短的人行橫道 | Dàng bǎng quā ngǎn hōn cruces peatonales más cortos | Más maikling tawiran
- New Crosswalk**
新的行人通道 | Dàng bǎng quā dàng mǐ nuevo páso de peatones | bagong tawiran
- Muni Stop Improvement**
巴士站改善 | Cǎi xiū chē zhàn dǎng xē búyǐ mejoras paradas de autobuses | pagpapabuti ng bus stop

Other City Projects
市政府其他項目 | Cǎi dū àn chéng pǎo kǎi kōt
Otros proyectos de la ciudad
Iba pang mga Proyekto ng Lungsod

Please rank these projects 1 through 8

- 1. Mansell Streetscape**
Project: Protected bikeway, transit bulbs, and landscaped median open space along Mansell Street between San Bruno Avenue and Visitation Avenue for the community.
Why: Transform Mansell Street median into linear park for the community.
- 2. San Bruno Ave Bike Lanes - Vis Valley**
Project: Uphill-only bike lane from Bayshore Boulevard to Campbell Avenue, rapid flashing beacons at existing crosswalk at Beeman Lane Stairway.
Why: Provides separated space for slow-moving bicyclists going uphill without removing street parking; improve pedestrian safety and slow driver speeds.
- 3. Little Hollywood Projects**
Project: Pedestrian bulb out on Hester Avenue at Bayshore Boulevard; crosswalk and curb ramp upgrades on Blaken Avenue at Tunnel Avenue, Wheeler Avenue, Peninsula Avenue, and Gillette Avenue.
Why: Improve pedestrian safety and visibility.
- 4. Sunnydale Transit Improvements**
Project: Transit bulbs, bus shelters, and arrival time signage for bus stops on Hahn Street at Visitation Avenue and at Sunnydale Avenue.
Why: Improve transit access & comfort for Sunnydale residents & park users.

- 5. Vis Valley Greenway Connector**
Project: Decorative raised crosswalks mid-block on Raymond Avenue, Arleta Avenue and Teddy Avenue; Pedestrian bulb-outs on Arleta Avenue at Alpha Street and at Rutland Street; decorative crosswalk on Rutland Street at Campbell Avenue.
Why: Connect the Vis Valley Greenway in a continuous pedestrian path.
- 6. Leland Ave Traffic Calming**
Project: Speed humps on Leland Avenue between Schwernin Street and Hahn Street.
Why: Slow driver speeds and improve pedestrian safety.
- 7. Visitation Ave Traffic Calming**
Project: Raised crosswalk on Cora Street at Visitation Avenue; upgraded crosswalks and curb ramps on Visitation Avenue at Rey Street, Britton Street, and Loehr Street.
Why: Slow driver speeds and improve pedestrian safety.
- 8. Sunnydale Avenue Bike Lane**
Project: Uphill-only westbound bike lane on Sunnydale Avenue from Schwernin Street to Hahn Street.
Why: Separated space for slow-moving bicyclists going uphill without removing parking; connects to uphill-only bike lane being built on Sunnydale Avenue west of Hahn Street.

Vis Valley & Portola COMMUNITY BASED TRANSPORTATION PLAN

Phase 3 Worksheet

The projects below have been developed to directly address the needs and challenges of the community shared with us over the past year. Please rank these projects 1 through 8; only resident voting will determine which projects get built first.

Portola Proposed Projects

- Speed Humps/Cushions**
速度軟橋 | Gō sùan tǔc badennes | Bilis ng bumps
- Streetscape Project**
街道修護 | Xiū lù dàng phò reconstruct la calle | Muling itayo ang kalye
- New Bikelanes**
新的自行車項目 | Dū àn xē dàt mǐ nuevos proyectos de bicicletas | Mga bagong bikeway
- New Lighting**
新照明 | Ành sáng mǐ nueva iluminación | Bagong ilaw
- Raised Crosswalk**
凸起的行人通道 | Dàng bǎng quā gō gāo tíc páso de peatones elevado | nakataas na tawiran
- New Crosswalk**
新的行人通道 | Dàng bǎng quā dàng mǐ nuevo páso de peatones | bagong tawiran

Other City Projects
市政府其他項目 | Cǎi dū àn chéng pǎo kǎi kōt
Otros proyectos de la ciudad
Iba pang mga Proyekto ng Lungsod

Please rank these projects 1 through 8

- 1. Portola Freeway Greenway Connector**
Project: Pedestrian-scale lighting on San Bruno Avenue between Silver Avenue and Alemany Boulevard. Upgraded crosswalks at Hale Street, Gaven Street, and Rickard Street.
Why: Create safe and comfortable conditions for people walking to the Alemany Farmer's Market.
- 2. San Bruno Ave Protected Bikeway**
Project: Protected 3-way bikeway on the west side of San Bruno Avenue between Rickard Street and the Alemany Interchange.
Why: Create safe and comfortable bike network connection between the Alemany Farmer's Market and the Girard bikeway.
- 3. Girard/Woolsey/University Bikeway**
Project: Neighborhood bike route along Barneveldt Avenue and Girard Street from Rickard Street in the north to Woolsey Street in the south; neighborhood bike route between San Bruno Avenue and Silver Avenue on Woolsey Street and University Street.
Why: Provide low-volume, low-stress north/south and east/west bike network alternatives to San Bruno Avenue or Silver Avenue that are direct and with few hills. Connects to other proposed bike network projects.
- 4. Bacon Street Traffic Calming**
Project: Speed humps on Bacon Street between University Street and Oxford Street.
Why: Reduce neighborhood speeding.

- 5. Park & Stairway Crosswalks**
Project: Crosswalks and curb ramp upgrades at: Gambier Street at Burrows Street; University Street at Woolsey Street; University Street at Dwight Street; Goettingen Street at Dwight Street.
Why: Improve pedestrian visibility and access at park entrances and at public stairways.
- 6. Undercrossing Improvements**
Project: Pedestrian-scale lighting in the Bacon Street and Paul Avenue Hwy 101 underpasses; mid-block raised crosswalk on Bacon Street.
Why: Improve pedestrian visibility and comfort in freeway underpasses; connect the segments of the Portola Freeway Greenway.
- 7. San Bruno Ave Bike Lanes - Portola**
Project: Remove 1 northbound travel lane to install bike lanes between Mansell Street and Paul Avenue.
Why: Connects bike network between Mansell Street, San Bruno Avenue, Paul Avenue, and the proposed Woolsey/University Bikeway and Girard Bikeway.
- 8. Mansell Streetscape**
Project: Protected bikeway, transit bulbs, and landscaped median open space along Mansell Street between San Bruno Avenue and Visitation Avenue.
Why: Transform Mansell Street median into linear park for the community.

Using Phase 2 Outreach input:

Revised project list, coordinated with 13 ongoing projects in the plan area.

Resident input alone used to rank projects for implementation



Final Plan – Projects, Portola

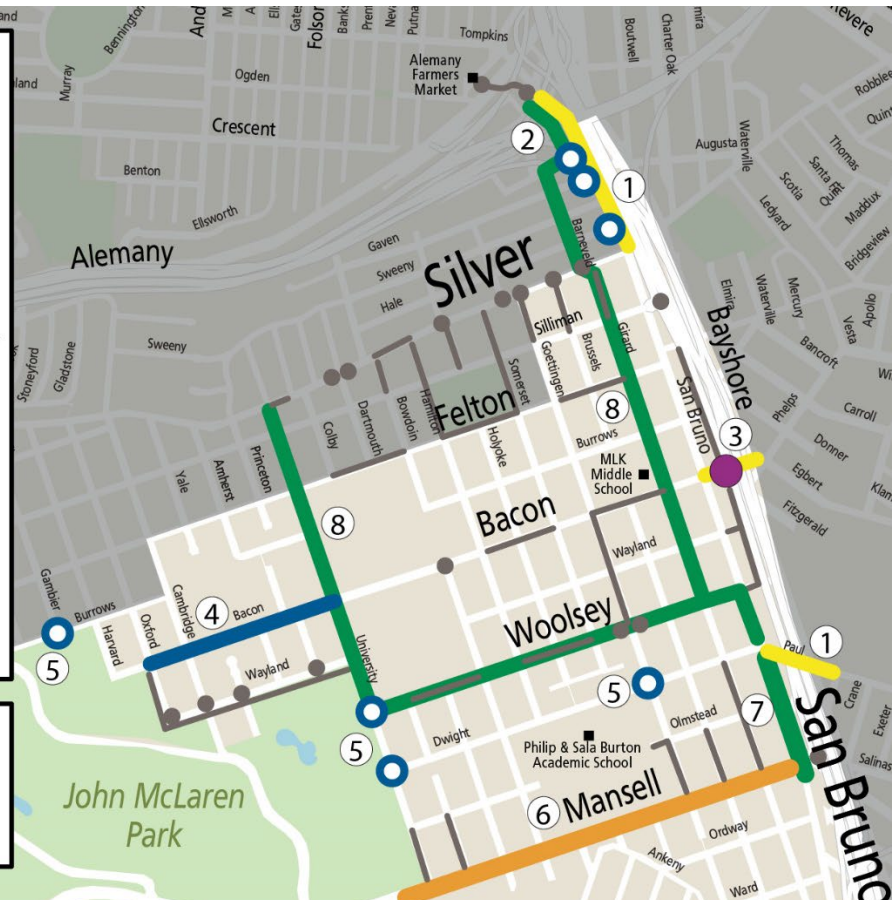
Final Project Ranking, Portola

Portola Proposed Projects

- Speed Humps/Cushions
速度颠簸 | Gờ giảm tốc
badenes | Bilis ng bumps
- Streetscape Project
重建街道 | Xây lại đường phố
reconstruir la calle | Muling itayo ang kalye
- New Bikeways
新的自行車項目 | Dự án xe đạp mới
nuevos proyectos de bicicletas | Mga bagong bikeway
- New Lighting
新照明 | Ánh sáng mới
nueva iluminación | Bagong ilaw
- Raised Crosswalk
凸起的人行橫道 | Đường băng qua gờ giảm tốc
paso de peatones elevado | nakataas na tawiran
- New Crosswalk
新人行橫道 | lối băng qua đường mới
nuevo paso de peatones | bagong tawiran

Other City Projects

- 市政府其他項目 | Các dự án thành phố khác
Otros proyectos de la ciudad
Iba pang mga Proyekto ng Lungsod



Top Portola Projects:

Connecting to Alemany Farmer's Market

Lighting & safety

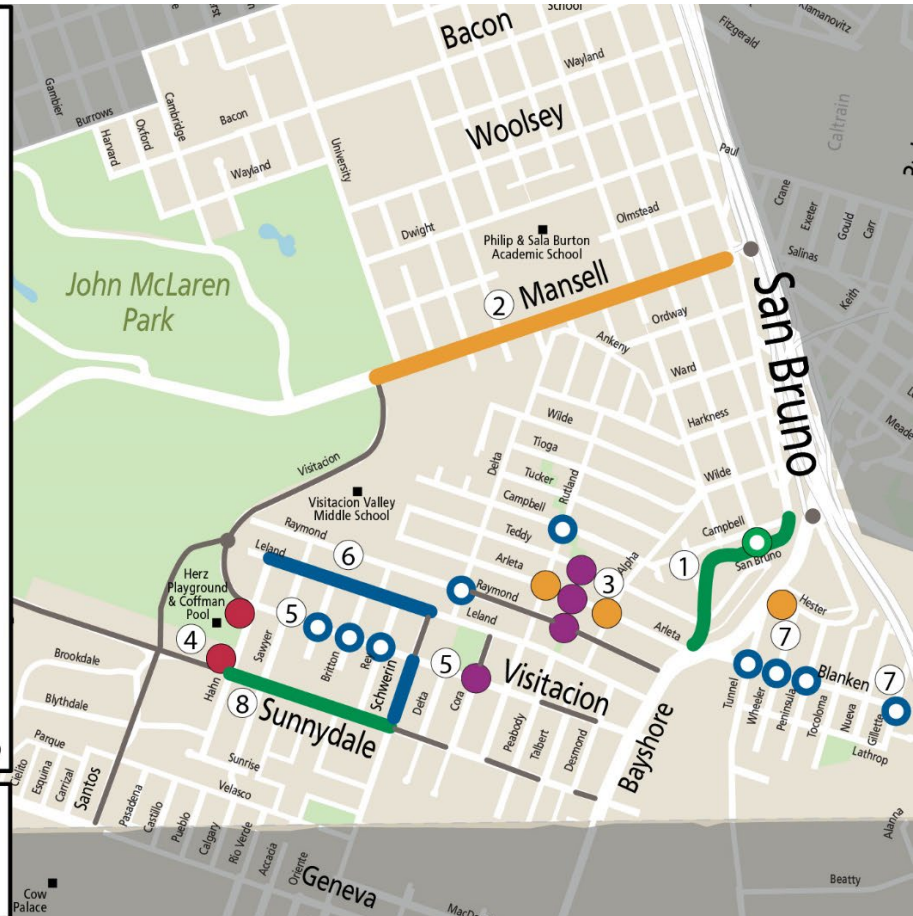
Traffic calming near McLaren Park

Final Plan – Projects, Vis Valley

Final Project Ranking, Vis Valley

Vis Valley Proposed Projects

- **Speed Humps/Cushions**
速度顛簸 | Gờ giảm tốc
badenes | Bilis ng bumps
 - **Streetscape Project**
重建街道 | Xây lại đường phố
reconstruir la calle | Muling itayo ang kalye
 - **New Bikeways**
新的自行車項目 | Dự án xe đạp mới
nuevos proyectos de bicicletas | Mga bagong bikeway
 - **Crosswalk Flashing Beacons**
人行橫道閃爍的信標
dèn hiệu nhấp nháy cho người đi bộ qua đường
balizas intermitentes para cruces de peatonos
crosswalk na kumikislap na mga beacon
 - **Raised Crosswalk**
凸起的人行橫道 | Đường băng qua gờ giảm tốc
paso de peatonos elevado | nakataas na tawiran
 - **Pedestrian Bulb Out**
較短的人行橫道 | Đường băng qua ngắn hơn
Cruces peatonales más cortos | Mas maikling tawiran
 - **New Crosswalk**
新人行橫道 | lối băng qua đường mới
nuevo paso de peatonos | bagong tawiran
 - **Muni Stop Improvement**
巴士站改善 | cải tiến trạm dừng xe buýt
mejoras paradas de autobus | pagpapabuti ng bus stop
-
- **Other City Projects**
市政府其他項目 | Các dự án thành phố khác
Otros proyectos de la ciudad
Iba pang mga Proyekto ng Lungsod



Top Vis Valley Projects:

San Bruno Ave bike lanes & traffic safety

Mansell St Streetscape

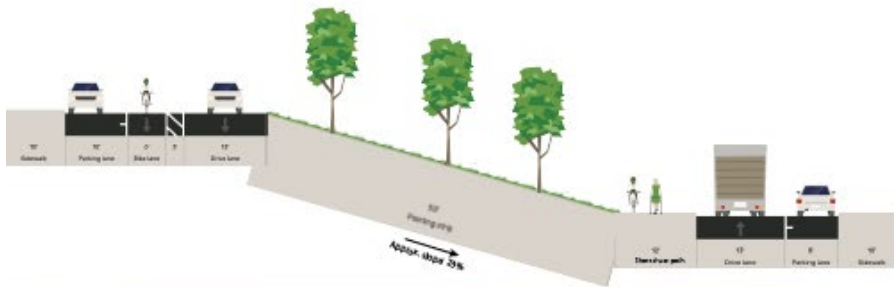
Connect Vis Valley Greenway

Sunnydale transit access & safety

Final Plan – Mansell St



Above: Mansell Street facing west from Somerset Street
 Below: Proposed cross-section for Alternative B, Mansell Street facing west from Somerset Street



Mansell Street Improvements Legend:

- ① Widen median and construct sidewalk-level shared-use path. This orientation eliminates conflicts with transit and parking, but introduces additional conflicts at intersections, as well as additional costs compared to an on-street bikeway.
- ② Construct bus bulbs and/or curb extensions and relocate bus stops to improve access to Muni buses and shorten crossing distances for people walking. Coordinate with 29 Sunset Improvement Project.
- ③ Retain on-street parking and loading on Mansell St. Narrow parking lane from 11 feet to 8 feet to accommodate bikeway.



Final Plan – Mansell St

What we've heard so far:

- Preference for walking path in the median
- More traffic-calming, especially near the High School
- Downhill bike lane should be protected & next to median
- Median won't be safe enough to be used as a community space

Next Steps:

Continued Design

Consider & evaluate 3 different design options

Community Collaboration

How do we create a space people will embrace?

Grant Application & Implementation

Grant applications following Plan adoption

Final Plan - Policy Recommendations

Reflecting community-voices & needs not directly addressed through infrastructure projects:

- **Community Partnerships**
- **Transit Safety & Transit Service**
- **Facilitate Local Trips**
- **Multi-Lingual Access to Services**
- **Bike Education & Access**
- **Support Community-led Greening**
- **Parking Demand & Management**
- **Diverse Communities – Diverse Needs**

Next Steps

- Adopt Final Plan – March 2023
- Traffic Calming & NTIP – Summer 2023
- Grant Applications & Implementation - 2024

[SFMTA.com/VisValley
PortolaPlan](https://www.sfmta.com/VisValleyPortolaPlan)

[@SFMTA.com](https://www.sfmta.com/VisValleyPortolaPlan)

415-646-2202

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Traffic Calming (EP 38)
Programming and Allocations to Date
 Pending March 2023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
Carry Forward From 2014 5YPP									
SFMTA	John Yehall Chin Safe Routes to School	CON	Allocated	\$436,000					\$436,000
SFMTA	Ocean Avenue Safety Improvements	PLAN/CER	Allocated	\$210,000					\$210,000
SFMTA	Ocean Avenue Safety Improvements ²⁸	PLAN/CER	Programmed			\$30,000			\$30,000
SFMTA	Excelsior Neighborhood Traffic Calming ¹⁵	PS&E	Programmed	\$0					\$0
SFMTA	Sloat Skyline Intersection Improvements ^{28, 37}	PA&ED	Programmed			\$94,961			\$94,961
Local/Neighborhood Program									
Any Eligible	NTIP Placeholder ^{6, 7, 9, 14, 18, 19, 21, 22, 25, 27, 28, 39}	Any	Programmed			\$0			\$0
SFPW	Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital] ⁹	PS&E	Allocated		\$300,000				\$300,000
SFPW	Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital] ¹⁸	CON	Allocated		\$676,000				\$676,000
SFMTA	District 3 Pedestrian Safety Improvements [NTIP Capital] ⁷	PS&E	Allocated	\$295,600					\$295,600
SFMTA	District 11 Traffic Calming [NTIP Capital] ⁶	PLAN, PS&E, CON	Allocated	\$600,000					\$600,000
SFMTA	District 7 FY20 Participatory Budgeting Priorities [NTIP Capital] ¹⁴	PS&E, CON	Allocated		\$132,600				\$132,600
SFMTA	Lake Merced Quick Build [NTIP Capital] ²¹	PLAN, PS&E	Allocated		\$149,500				\$149,500
SFPW	Minnesota and 25th Street Intersection Improvements [NTIP Capital] ²²	CON	Allocated		\$400,000				\$400,000
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds ⁸	CON	Allocated		\$50,000				\$50,000
SFMTA	Application-Based Traffic Calming Program - FY18/19 Cycle Implementation ³	PS&E, CON	Allocated	\$1,253,103					\$1,253,103
SFMTA	Application-Based Traffic Calming Program - FY19/20 Cycle Planning ⁴	PLAN/CER	Allocated	\$203,192					\$203,192
SFMTA	Application-Based Local Streets Traffic Calming Program ²³	Any	Programmed						\$0
SFMTA	Application-Based Traffic Calming Program - FY19/20 Cycle Implementation	PS&E	Allocated		\$141,836				\$141,836

SFMTA	Application-Based Traffic Calming Program - FY19/20 Cycle Construction ²³	CON	Allocated			\$1,612,000			\$1,612,000
SFMTA	Application-Based Traffic Calming Program - FY20/21 Cycle Planning	PLAN	Allocated		\$220,387				\$220,387
SFMTA	Application-Based Traffic Calming Program - FY20/21 Cycle Design ^{23, 24}	Any	Allocated			\$175,777			\$175,777
SFMTA	Application-Based Traffic Calming Program - FY21/22 Cycle Planning ²⁴	PLAN	Allocated			\$250,000			\$250,000
SFMTA	District 9 FY21 Traffic Calming [NTIP] ²⁵	PS&E, CON	Allocated			\$165,000			\$165,000
SFMTA	14th Street Road Diet [NTIP Capital] ²⁷	CON	Allocated			\$60,700			\$60,700
SFMTA	Application-Based Traffic Calming Program FY20-21 Cycle Construction ^{29, 33}	Any	Allocated				\$2,762,000		\$2,762,000
SFMTA	Application-Based Local Streets Traffic Calming Program ^{29, 33}	Any	Programmed				\$0		\$0
SFMTA	Application-Based Traffic Calming Program FY21-22 Cycle Design ³⁴	PS&E	Allocated				\$312,000		\$312,000
SFMTA	Application-Based Local Streets Traffic Calming Program ²⁸	Any	Programmed					\$1,200,000	\$1,200,000
SFMTA	Central Richmond Traffic Safety ¹	PS&E, CON	Allocated	\$596,420					\$596,420
SFMTA	Bayview Community Based Transportation Plan - Additional Funds ⁵	PLAN	Allocated	\$50,000					\$50,000
SFMTA	Advancing Equity through Safer Streets ^{1, 13}	Any	Programmed						\$0
SFMTA	Advancing Equity through Safer Streets ^{18, 19}	Any	Programmed						\$0
SFMTA	Vision Zero Proactive Traffic Calming - Visitacion Valley and Portola Neighborhoods [NTIP Capital] ¹⁹	PS&E	Allocated		\$115,000				\$115,000
SFMTA	Vision Zero Proactive Traffic Calming - Visitacion Valley and Portola Neighborhoods [NTIP Capital] ¹⁹	CON	Allocated		\$785,000				\$785,000
SFMTA	Vision Zero Proactive Traffic Calming ³⁰	Any	Programmed						\$0
SFMTA	20MPH Speed Limit Reductions ³¹	CON	Allocated			\$750,000			\$750,000
SFMTA	Vision Zero Proactive Traffic Calming ^{30, 33, 36, 40}	Any	Programmed				\$263,162		\$263,162
SFMTA	Vision Zero Proactive Traffic Calming ³⁰	Any	Programmed					\$750,000	\$750,000
SFMTA	Speed Radar Sign Installation ^{28, 34}	Any	Programmed			\$0			\$0
SFMTA	Speed Radar Sign Installation	PLAN	Allocated	\$30,820					\$30,820
SFMTA	Speed Radar Sign Installation	CON	Allocated	\$148,000					\$148,000
SFMTA	Speed Radar Sign Installation ^{28, 33, 34}	Any	Programmed			\$0			\$0
SFMTA	Speed Radar Sign Installation ^{28, 34}	Any	Programmed				\$0		\$0
SFMTA	Speed Radar Sign Installation ^{28, 34, 38}	Any	Programmed				\$0		\$0
SFMTA	Speed Radar Sign Installation ²⁸	Any	Programmed					\$180,000	\$180,000
SFMTA	Safe Streets Evaluation	PLAN/ CER	Allocated	\$100,000					\$100,000

SFMTA	Safe Streets Evaluation ¹⁶	PLAN/ CER	Allocated		\$100,000	\$0			\$100,000
Schools Program									
SFMTA	Schools Engineering Program FY 20	PLAN, PS&E, CON	Allocated	\$1,000,000					\$1,000,000
SFMTA	Schools Engineering Program FY 22 ²⁶	PLAN, PS&E, CON	Allocated			\$925,000			\$925,000
SFMTA	Schools Engineering Program ^{19, 20, 26}	Any	Programmed						\$0
SFMTA	Traffic Calming Removal and Replacement - FY21 ²⁰	PS&E	Allocated		\$4,106				\$4,106
SFMTA	Traffic Calming Removal and Replacement - FY21 ²⁰	CON	Allocated		\$45,894				\$45,894
SFMTA	Schools Engineering Program ^{26, 28, 33, 35, 40}	Any	Programmed				\$0		\$0
SFMTA	Schools Engineering Program FY22-23 Cycle ³⁵	PLAN, PS&E, CON	Allocated				\$280,000		\$280,000
SFMTA	Schools Engineering Program ²⁸	Any	Programmed				\$0	\$1,000,000	\$1,000,000
SFMTA	Schools Engineering Program ²⁸	Any	Programmed					\$1,000,000	\$1,000,000
Corridor Improvements									
SFMTA	6th Street Safety Improvements ^{2, 10}	CON	Allocated		\$4,000,000				\$4,000,000
SFMTA	Vision Zero Quick-Build Program Implementation ²	PS&E, CON	Allocated	\$5,226,200					\$5,226,200
SFMTA	Vision Zero Quick-Build Program Implementation ^{2, 11, 13, 16, 28}	PS&E, CON	Programmed						\$0
SFMTA	Vision Zero Quick-Build Program Implementation ^{16, 28}	PS&E, CON	Programmed						\$0
SFMTA	Slow Streets Program ¹¹	CON	Allocated		\$750,000				\$750,000
SFMTA	Citywide Daylighting ¹³	PS&E, CON	Allocated		\$500,000				\$500,000
SFMTA	Vision Zero Quick-Build Program Implementation ^{2, 28}	PS&E, CON	Allocated			\$1,602,457			\$1,602,457
SFMTA	Ocean Avenue Safety Improvements ^{10, 28, 37, 38}	PS&E	Programmed			\$239,579			\$239,579
SFMTA	Bayview Community Based Transportation Plan Implementation: Bulbouts	PS&E	Allocated		\$110,000				\$110,000
SFMTA	Bayview Community Based Transportation Plan Implementation: Rectangular Rapid Flashing Beacons	PS&E	Allocated		\$70,000				\$70,000
SFMTA	Bayview Community Based Transportation Plan Implementation ^{28, 36}	CON	Programmed				\$0		\$0
SFMTA	Bayview Community Based Transportation Plan Near Term Implementation ^{28, 36}	CON	Programmed				\$0		\$0

SFMTA	Excelsior Neighborhood Traffic Calming ^{15, 32}	CON	Programmed			\$1,150,000			\$1,150,000
SFPW	Excelsior Neighborhood Traffic Calming: Sickles Avenue Streetscape ³²	PS&E	Allocated				\$900,000		\$900,000
SFMTA	Excelsior Neighborhood Traffic Calming ¹⁵	PS&E, CON	Allocated			\$550,000			\$550,000
SFMTA	Sloat Skyline Intersection Improvements ^{17, 28}	PS&E	Programmed				\$235,029		\$235,029
SFMTA	Upper Market Street Safety Improvements [NTIP Capital] ¹²	CON	Allocated			\$1,183,813			\$1,183,813
SFMTA	Safer Taylor Street ^{12, 13}	PS&E	Programmed		\$0				\$0
SFMTA	Safer Taylor Street	PS&E	Allocated		\$2,047,958				\$2,047,958
SFMTA	Safer Taylor Street ¹⁰	CON	Programmed						\$0
SFMTA	Great Highway Traffic Management ¹⁷	CON	Allocated			\$424,971			\$424,971
SFMTA	Bayview Community Based Transportation Plan Implementation ³⁶	CON	Pending				\$2,767,500		\$2,767,500
SFCTA/ SFMTA	District 2 Safety Study and Implementation [NTIP Planning and Capital] ³⁷	PLAN, TBD	Pending				\$700,000		\$700,000
SFMTA	D6 Traffic Calming & Sideshow Deterrence [NTIP] ³⁸	PS&E, CON	Pending				\$360,000		\$360,000
SFMTA	Visitacion Valley CBTP Implementation [NTIP Capital] ³⁹	TBD	Pending				\$145,600		\$145,600
SFCTA/ SFMTA	Mission Bay School Access Plan [NTIP Planning and Capital] ⁴⁰	PLAN, TBD	Pending				\$229,307		\$229,307
Total Programmed in 2019 5YPP				\$12,197,293	\$10,709,107	\$7,290,503	\$8,719,569	\$4,130,000	\$43,046,472
Total Allocated and Pending				\$12,197,293	\$10,709,107	\$5,540,934	\$8,456,407	\$0	\$36,903,741
Total Unallocated				\$0	\$0	\$1,749,569	\$263,162	\$4,130,000	\$6,142,731
Total Programmed in 2021 Strategic Plan				\$12,197,293	\$10,709,107	\$11,826,743	\$4,008,360	\$4,130,000	\$42,871,503
Deobligated Funds						\$13,021	\$161,948	\$0	\$174,969
Cumulative Remaining Programming Capacity				\$0	\$0	\$4,549,261	(\$0)	(\$0)	(\$0)
Pending Allocation/Appropriation									
Board Approved Allocation/Appropriation									

FOOTNOTES:

¹ 5YPP amendment to accommodate allocation of \$596,420 for Central Richmond Traffic Safety (Resolution 20-003, 7/23/2019)

Advancing Equity through Safer Streets: Reduced by \$596,420 in FY2019/20 to \$153,580.

Central Richmond Traffic Safety: Added project with \$596,420 in FY2019/20.

² Strategic Plan and 5YPP amendment to accommodate allocation of \$5,226,200 and programming of \$2,500,000 for Vision Zero Quick-Build Program Implementation (Resolution 20-003,

6th Street Safety Improvements: Reduced by \$5,226,200 in FY2019/20 to \$4,000,000.

Funds advanced from outside of current 5YPP period: \$1,250,000 advanced to FY2020/21, and \$1,250,000 advanced to FY2021/22.

Vision Zero Quick-Build Program Implementation: Added project with \$5,226,200 in FY2019/20, \$1,250,000 in FY2020/21, and \$1,250,000 in FY2021/22.

³ 5YPP amendment to accommodate allocation of \$1,253,103 for Application-Based Traffic Calming Program FY18/19 Cycle Implementation (Resolution 20-009, 09/24/2019).

Cumulative Remaining Programming Capacity: Reduced by \$53,103 from \$100,899 to \$47,796.

- Application-Based Local Streets Traffic Calming Program: Programming increased by \$53,103 from \$1,200,000 to \$1,253,103 in FY2019/20.
- ⁴ 5YPP amendment to accommodate allocation of \$203,192 for Application-Based Traffic Calming Program - FY19/20 Cycle Planning (Resolution 20-009, 09/24/2019).
Cumulative Remaining Programming Capacity: Reduced by \$203,192 from \$304,091 to \$100,899.
Application-Based Local Streets Traffic Calming Program FY19/20 Cycle Planning: Added project with \$203,192 in FY2019/20.
- ⁵ 5YPP amendment to accommodate allocation of \$50,000 for Bayview Community Based Transportation Plan (Resolution 20-014, 10/22/2019).
Cumulative Remaining Programming Capacity: Reduced by \$50,000 from \$100,899 to \$50,899.
Bayview Community Based Transportation Plan: Added project with \$50,000 in FY2019/20.
- ⁶ 5YPP amendment to accommodate allocation of \$600,000 for District 11 Traffic Calming [NTIP Capital] (Resolution 20-014, 10/22/2019).
NTIP Placeholder: Reduced by \$600,000 from \$2,850,000 to \$2,250,000.
District 11 Traffic Calming [NTIP Capital]: Added project with \$600,000 in FY2019/20.
- ⁷ 5YPP amendment to fund District 3 Pedestrian Safety Improvements [NTIP Capital] (Resolution 2020-041, 4/14/2020).
NTIP Placeholder: Reduced from \$2,250,000 to \$1,954,400
District 3 Pedestrian Safety Improvements [NTIP Capital]: Added project with \$295,600 in Fiscal Year 2019/20 for construction.
- ⁸ 5YPP amendment to accommodate allocation of \$50,000 for Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds (Resolution 20-009, 09/24/2019).
Cumulative Remaining Capacity: Reduced from \$50,899 to \$899 in FY2020/21.
Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) - Additional Funds: Added project with \$50,000 in FY2020/21.
- ⁹ To accommodate funding of Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital] (Resolution 2020-061, 06/23/2020):
NTIP Placeholder: Reduced from \$1,954,400 in FY2019/20 to \$1,654,400.
Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital]: Added project with \$300,000 in FY2020/21.
- ¹⁰ Cost-neutral 5YPP amendment to accommodate requested cash flow for 6th Street Safety Improvements (Resolution 21-09, 09/22/2020).
Ocean Avenue Safety Improvements: Slowed cash flow between FY2020/21 and FY2022/23 from FY2020/21 and FY2021/22 by delaying \$385,000 in cash flow from FY 2020/21 to FY 2021/22.
Safer Taylor (Construction): Reduced programming from \$1,022,499 to \$0 in FY2020/21.
Excelsior Neighborhood Traffic Calming (Construction): Delayed \$1,300,000 in cash flow from FY2021/22 to FY2022/23.
6th Street Safety Improvements: Advanced cash flow from FY2022/23 to FY2020/21 (\$500,000) and FY2021/22 (\$2,207,499).
- ¹¹ 5YPP amendment to accommodate allocation of \$750,000 for Slow Streets Program (Resolution 21-009, 09/22/2020).
Vision Zero Quick-Build Implementation: Reduced placeholder from \$1.25 million to \$500,000 in FY2020/21.
Slow Streets Program: Added project with \$750,000 in FY2020/21.
- ¹² 5YPP amendment to fund Upper Market Street Safety Improvements [NTIP Capital] (Resolution 2021-016, 10/27/2020).
Cumulative Remaining Programming Capacity: Reduced from \$1,023,398 to \$0.
Safer Taylor (Design): Reduced programming from \$359,292 to \$198,877 in FY2019/20.
Upper Market Street Safety Improvements [NTIP Capital]: Added project with \$1,183,813 in FY2020/21.
- ¹³ 5YPP amendment to fund Citywide Daylighting (Resolution 21-020, 11/17/2020).
Advancing Equity through Safer Streets: Reduced from \$153,580 to \$0 in FY2019/20.
Safer Taylor Street: Reduced from \$198,877 to \$0 in FY2019/20.
Vision Zero Quick-Build Program Implementation: Reduced from \$500,000 to \$352,457 in FY2020/21.
Citywide Daylighting: Added project with \$500,000 in FY2020/21 design and construction funds.
- ¹⁴ To accommodate funding of District 7 FY20 Participatory Budgeting Priorities [NTIP Capital] (Resolution 2021-023, 06/23/2020):
NTIP Placeholder: Reduced from \$1,654,400 in FY2019/20 to \$1,521,800.
District 7 FY20 Participatory Budgeting Priorities [NTIP Capital]: Added project with \$132,600 in FY2020/21.
- ¹⁵ To accommodate funding of Excelsior Neighborhood Traffic Calming (Resolution 2021-023, 12/15/2020):
Excelsior Neighborhood Traffic Calming (PS&E): Reduced from \$520,000 to \$0 FY2019/20.
Excelsior Neighborhood Traffic Calming (Construction): Reduced from \$2,080,000 to \$2,050,000 in FY2020/21.

- Excelsior Neighborhood Traffic Calming: Added project with \$550,000 in FY2020/21 design and construction funds.
- ¹⁶ 5YPP amendment to accommodate allocation of \$100,000 for Safe Streets Evaluation (Resolution 21-029, 02/23/2021).
Safe Streets Evaluation: Advanced \$100,000 from FY21/22 to FY20/21.
Vision Zero Quick-Build Program Implementation: Delayed \$100,000 from FY20/21 to FY21/22.
- ¹⁷ 5YPP amendment to accommodate allocation of \$424,971 for Great Highway Traffic Management (Resolution 21-029, 02/23/2021).
Sloat Skyline Intersection Improvements (Design): Reduced from \$660,000 in FY2019/20 to \$235,029.
Great Highway Traffic Management: Added project with \$424,971 in FY2020/21 construction funds.
- ¹⁸ 5YPP amendment to fund Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital] (Resolution 2021-036, 03/23/2021):
NTIP Placeholder: Reduced from \$1,521,800 in FY2019/20 to \$1,070,800.
Advancing Equity through Safer Streets: Reduced from \$750,000 in FY2020/21 to \$525,000.
Buchanan Mall Bulbouts - Golden Gate and Turk [NTIP Capital]: Added project with \$676,000 in FY2020/21.
Add Safe Streets Evaluation Program FY21 with \$150,000 in FY20/21.
- ¹⁹ 5YPP amendment to fund Vision Zero Proactive Traffic Calming - Visitation Valley and Portola Neighborhoods [NTIP Capital] (Resolution 2021-040, 4/27/2021):
Advancing Equity through Safer Streets: Reduced placeholder from \$525,000 to \$0 in FY2020/21.
Schools Engineering Program: Reduced placeholder by \$225,000 from \$1,000,000 to \$775,000 in FY2020/21; program funding needs are delayed due to impacts from the COVID-19
NTIP Placeholder: Reduced by \$150,000 from \$1,070,800 to \$920,800.
Vision Zero Proactive Traffic Calming - Visitation Valley and Portola Neighborhoods: Added project with \$900,000 in FY2020/21.
- ²⁰ 5YPP amendment to fund Traffic Calming Removal and Replacement - FY21 (Resolution 2021-040, 4/27/2021):
Schools Engineering Program: Reduce placeholder from \$775,000 to \$725,000 in FY2020/21; need for these funds is reduced due to impacts of the COVID-19 pandemic.
Traffic Calming Removal and Replacement - FY21: Add project with \$50,000 in FY2020/21.
- ²¹ To accommodate funding of Lake Merced Quick Build [NTIP Capital] (Resolution 2021-040, 4/27/2021):
NTIP Placeholder: Reduced by \$149,500 from \$920,800 to \$771,300.
Lake Merced Quick Build [NTIP Capital]: Added project with \$149,500 in FY2020/21.
- ²² To accommodate funding of Minnesota and 25th Street Intersection Improvements [NTIP Capital] (Resolution 2021-047, 5/25/2021):
NTIP Placeholder: Reduced by \$400,000 from \$771,300 to \$371,300.
Minnesota and 25th Street Intersection Improvements [NTIP Capital]: Added project with \$400,000 in FY2020/21.
- ²³ To accommodate funding of \$1,612,000 for Application-Based Traffic Calming Program FY19/20 Cycle Construction (Resolution 21-053, 6/22/2021).
Application-Based Local Streets Traffic Calming Program in FY20/21: Reduced by \$837,777 from \$837,777 to \$0.
Application-Based Local Streets Traffic Calming Program in FY21/22: Reduced by \$774,223 from \$1,200,000 to \$425,777.
- ²⁴ To accommodate funding of \$250,000 for Application-Based Traffic Calming Program FY21/22 Cycle Planning (Resolution 21-053, 6/22/2021).
Application-Based Local Streets Traffic Calming Program in FY21/22: Reduced by \$250,000 from \$425,777 to \$175,777.
- ²⁵ 5YPP amendment to accommodate allocation of \$165,000 for District 9 Traffic Calming [NTIP Capital] (Resolution 2022-002, 7/27/2021)
NTIP Placeholder: Reduced by \$165,000 from \$371,300 to \$206,300.
District 9 Traffic Calming [NTIP Capital]: Added project with \$165,000 in FY2021/22.
- ²⁶ To accommodate funding of Schools Engineering Program FY 22 (Resolution 2022-011, 10/26/2021):
Schools Engineering Program Placeholder FY21: Reduced from \$725,000 to \$0 in FY2020/21
Schools Engineering Program Placeholder FY22: Reduced from \$1,000,000 to \$800,000 in FY2021/22
Schools Engineering Program FY 22: Added project with \$925,000 in FY2021/22.
- ²⁷ To accommodate funding of 14th Street Road Diet [NTIP Capital] in FY22 (Resolution 2021-11, 10/26/2021)
NTIP Placeholder: Reduced from \$206,300 to \$145,600 in FY2019/20.
14th Street Road Diet [NTIP Capital]: Added project with \$60,700 in FY2021/22 construction funds.
- ²⁸ 2021 Strategic Plan Update and corresponding 5YPP amendment to delay programming and cash flow to reflect current project delivery schedules (Resolution 22-16, 12/07/2021)

- ²⁹ 5YPP amendment to reprogram \$898,360 in funds deobligated from projects completed under budget to the Application-Based Local Streets Traffic Calming Program in FY2022/23.
- ³⁰ Advancing Equity through Safer Streets has been renamed to Vision Zero Proactive Traffic Calming
- ³¹ To accommodate funding of 20MPH Speed Limit Reductions in FY2021/22 (Resolution 2022-040, 3/22/2022)
Vision Zero Proactive Traffic Calming: Reduced from \$750,000 to \$0 in FY2021/22.
20MPH Speed Limit Reductions: Added project with \$750,000 in FY2021/22 construction funds.
- ³² To accommodate funding of Excelsior Neighborhood Traffic Calming: Sickles Avenue Streetscape (Resolution 2023-009 9/27/2022):
Excelsior Neighborhood Traffic Calming: Reduced from \$2,050,000 to \$1,150,000 for construction in FY2021/22.
Excelsior Neighborhood Traffic Calming: Sickles Avenue Streetscape. Added project with \$900,000 for design in FY2022/23
- ³³ 5YPP amendment to fund Application-Based Traffic Calming Program Construction FY21 (Resolution 2023-014, 10/25/2022):
Schools Engineering Program: Reduced from \$800,000 to \$500,000 in FY2022/23
Vision Zero Proactive Traffic Calming Program: Reduced from \$750,000 to \$500,000 in FY2022/23
Speed Radar Installation: Reduced from \$180,000 to \$66,360 in FY 2021/22
Application-Based Traffic Calming Program FY20-21 Cycle Construction: Combined placeholder amounts (\$898,360 + \$1,200,000), updated name from Application-Based Local Streets Traffic Calming Program and reprogrammed a total of \$663,640 per amendment described above.
- ³⁴ 5YPP amendment to fund Application-Based Traffic Calming Design FY21-22 Cycle Design. (Resolution 2023-014, 10/25/2022)
Speed Radar Installation: Reduced from \$1,180 to \$0 in FY 2021/22
Speed Radar Installation: Reduced from \$66,360 to \$0 in FY 2021/22
Speed Radar Installation: Reduced from \$180,000 to \$0 in FY 2022/23
Speed Radar Installation: Reduced from \$180,000 to \$115,540 in FY 2022/23
Application-Based Traffic Calming Program FY21-22 Cycle Design: Added project and reprogrammed a total of \$312,000 per amendment described above.
- ³⁵ To accommodate funding of Schools Engineering Program FY22-23 Cycle (Resolution 2023-014, 10/25/2022):
Schools Engineering: Reduced from \$500,000 to \$220,000 for planning/design/construction in FY2022/23.
Schools Engineering Program FY-22-23 Cycle: Added project with \$280,000 for planning/design/construction in FY2022/23
- ³⁶ 5YPP amendment to accommodate funding of Bayview Community Based Transportation Plan Implementation in FY2022/23 (Resolution 2023-xx, 03/xx/2023)
Reprogram \$174,969 in funds deobligated from projects completed under budget.
Vision Zero Proactive Traffic Calming: Reduced from \$500,000 to \$272,469 in FY2022/23.
Bayview Community Based Transportation Plan Implementation Placeholder: Reduced from \$2,280,000 to \$0 in FY 2021/22
Bayview Community Based Transportation Plan Near Term Implementation Placeholder: Reduced from \$85,000 to \$0 in FY 2021/22
Bayview Community Based Transportation Plan Implementation: Added project with \$2,767,500 for construction in FY 2022/23
- ³⁷ 5YPP amendment to accommodate funding of District 2 Safety Study and Implementation [NTIP Planning and Capital] - SFCTA Planning (Resolution 2023-xx, 03/xx/2023)
Sloat Skyline Intersection Improvements: Reduced from \$379,000 to \$94,961 in FY 2021/22
Ocean Avenue Safety Improvements: Reduced from \$900,000 to \$484,039 in FY 2021/22
District 2 Safety Study and Implementation [NTIP Planning and Capital]: Added project with \$700,000 for planning and implementation in FY 2022/23
- ³⁸ 5YPP amendment to accommodate funding of District 6 Traffic Calming & Sideshow Deterrence [NTIP Capital] (Resolution 2023-xx, 03/xx/2023)
Ocean Avenue Safety Improvements: Reduced from \$484,039 to \$239,579 FY 2021/22
Speed Radar Sign Installation: Reduced from \$115,540 to \$0 in FY2022/23
District 6 Traffic Calming & Sideshow Deterrence [NTIP Capital]: Added project with \$360,000 in FY 2022/23
- ³⁹ 5YPP amendment to accommodate funding of Visitacion Valley CBTP Implementation [NTIP Capital]
NTIP Placeholder: Reduced from \$145,600 to \$0 in FY2021/22
Visitacion Valley CBTP Implementation [NTIP Capital]: Added project with \$145,600 in FY 22/23
- ⁴⁰ 5YPP amendment to accommodate funding of Mission Bay School Access Plan [NTIP Planning and Capital]
Schools Engineering: Reduced from \$220,000 to \$0 in FY2022/23

Vision Zero Proactive Traffic Calming Program: Reduced from \$272,469 to \$263,162 in FY2022/23

Excelsior Neighborhood Traffic Calming: Cash flow updated to accommodate request

Mission Bay School Access Plan [NTIP Planning and Capital]: Added project with \$229,307 in FY 22/23

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Pedestrian Circulation and Safety Category (EP 40)
Programming and Allocations to Date
 Pending March 22023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
Carry Forward From 2014 5YPP									
Any Eligible	NTIP Placeholder	Any	Programmed	\$0					\$0
Corridor Projects									
SFMTA	Grove Street/Civic Center Improvements	5	PS&E	Programmed	\$0				\$0
SFMTA	Grove Street/Civic Center Improvements	4	CON	Programmed			\$0		\$0
SFMTA	Folsom-Howard Streetscape	9	CON	Programmed			\$0		\$0
SFMTA	Howard Streetscape Project	11	PS&E	Allocated			\$479,180		\$479,180
SFMTA	Folsom Streetscape Project	12	CON	Allocated			\$421,783		\$421,783
SFMTA	Lake Merced Pedestrian Safety	9, 14	PS&E	Planned			\$0		\$0
SFMTA	Lake Merced Pedestrian Safety	9, 14	CON	Planned			\$0		\$0
SFMTA	Leavenworth Livable Street	5	PLAN/ CER	Programmed		\$0			\$0
SFMTA	Upper Market Street Safety Improvements	5	CON	Allocated		\$950,000			\$950,000
SFMTA	Mission Street Excelsior Safety		PS&E	Allocated	\$1,000,000				\$1,000,000
SFMTA	Mission / Geneva Safety Project	4, 9	CON	Allocated			\$1,391,000		\$1,391,000
SFMTA	Monterey Street Safety Improvements	9, 14	PS&E	Programmed			\$0		\$0
SFMTA	Lake Merced Quick Build [NTIP Capital]	8	PLAN, PS&E	Allocated		\$100,500			\$100,500
SFMTA	Lake Merced Quick Build - Additional Funds	14	CON	Pending			\$725,000		\$725,000
SFMTA	Vision Zero Quick-Build Program Implementation	2, 6, 9, 10	PS&E, CON	Programmed			\$0		\$0
SFMTA	Vision Zero Quick-Build Program FY21	6	CON	Allocated		\$936,314			\$936,314
SFMTA	Vision Zero Quick-Build Program FY22	10	CON	Allocated			\$1,218,543		\$1,218,543
SFMTA	Vision Zero Quick-Build Program Implementation	2, 9, 10, 13	PS&E, CON	Programmed			\$0		\$0
SFMTA	FY 23 Vision Zero Quick-Build Program Implementation (Part 1)	13	CON	Pending (Prior)			\$345,143		\$345,143
Citywide Pedestrian Safety & Circulation Improvements									
SFMTA	Vision Zero Improvements Placeholder	2	CON	Programmed			\$0		\$0
SFMTA	Vision Zero Improvements Placeholder	2	CON	Programmed				\$0	\$0
SFMTA	7th and 8th Streets Freeway Ramp Intersections Near Term Improvements [NTIP Capital]	1	PS&E	Allocated	\$38,680				\$38,680
SFMTA	7th and 8th Streets Freeway Ramp Intersections Near Term Improvements [NTIP Capital]	1	CON	Allocated	\$121,320				\$121,320
SFMTA	District 3 Pedestrian Safety Improvements [NTIP Capital]	3	CON	Allocated	\$279,200				\$279,200
SFMTA	Tenderloin Traffic Safety Improvements [NTIP Capital]	7	CON	Allocated		\$177,693			\$177,693

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Pedestrian Circulation and Safety Category (EP 40)
Programming and Allocations to Date
 Pending March 22023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2019/20	2020/21	2021/22	2022/23	2023/24		
Any Eligible	NTIP Placeholder	1, 3, 7, 8, 9, 15, 16	Any	Programmed			\$30,645			\$30,645
SFMTA	Visitacion Valley CBTP Implementation [NTIP Capital]	15	TBD	Pending				\$289,400		\$289,400
SFMTA	Mission Bay School Access Plan [NTIP Planning and Capital]	16	TBD	Pending				\$90,000		\$90,000
										\$0
Total Programmed in 2019 5YPP					\$1,439,200	\$2,164,507	\$2,640,188	\$2,350,506	\$0	\$8,594,401
Total Allocated and Pending					\$1,439,200	\$2,164,507	\$2,609,543	\$2,350,506	\$0	\$8,563,756
Total Unallocated					\$0	\$0	\$30,645	\$0	\$0	\$30,645
Total Programmed in 2021 Strategic Plan					\$1,439,200	\$2,164,507	\$4,990,694	\$0	\$0	\$8,594,401
Deobligated Funds							\$0	\$3,424	\$0	\$3,424
Cumulative Remaining Programming Capacity					\$0	\$0	\$2,350,506	\$3,424	\$3,424	\$3,424
Pending Allocation/Appropriation										
Board Approved Allocation/Appropriation										

FOOTNOTES:

- ¹ 5YPP amendment to fund 7th and 8th Streets Freeway Ramp Intersections Near Term Improvements [NTIP Capital] (Resolution 2019-062, 6/25/2019).
 NTIP Placeholder: Reduced from \$1,100,000 to \$967,438
 7th and 8th Streets Freeway Ramp Intersections Near Term Improvements [NTIP Capital]: Added project with \$160,000 in Fiscal Year 2019/20 for design and construction. \$27,438 of the funding is from the FY18/19 NTIP Placeholder.
- ² Strategic Plan and 5YPP amendment to program \$2,500,000 for [Vision Zero Quick-Build Program Implementation] (Resolution 20-002, 7/23/2019)
 [Vision Zero Improvements Placeholder]: Reduced from \$1,000,000 FY2022/23 to \$0 and from \$1,000,000 in FY2023/24 to \$0
 Funds advanced from outside of current 5YPP period: \$250,000 advanced to FY2020/21, and \$250,000 advanced to FY2021/22.
 [Vision Zero Quick-Build Program Implementation]: Added project with \$1,250,000 in FY2020/21, and \$1,250,000 in FY2021/22.
- ³ 5YPP amendment to fund District 3 Pedestrian Safety Improvements [NTIP Capital] (Resolution 2020-041, 4/14/2020).
 NTIP Placeholder: Reduced from \$967,438 to \$688,238
 District 3 Pedestrian Safety Improvements [NTIP Capital]: Added project with \$279,200 in Fiscal Year 2019/20 for construction.
- ⁴ 5YPP amendment to fund Mission/Geneva Safety Project (formerly known as Mission Street Excelsior Safety Project) (Resolution 2020-54, 05/19/2020).
 Grove Street/Civic Center Improvements: Reduced from \$1,391,000 to \$0 in Fiscal Year 2021/22 for construction.
 Mission/Geneva Safety Project: Added project with \$1,391,000 in Fiscal Year 2021/22 for construction.
- ⁵ 5YPP amendment to fund Upper Market Street Safety Improvements (Resolution 2021-016, 10/27/2020).
 Grove Street/Civic Center Improvements: Reduced from \$200,000 to \$0 in Fiscal Year 2019/20 design funds; project is on hold until the Civic Center Public Realm Plan can be finalized.
 Leavenworth Livable Street: Reduced from \$750,000 to \$0 in FY2020/21; project will not advance with original scope.

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Pedestrian Circulation and Safety Category (EP 40)
Programming and Allocations to Date
 Pending March 22023 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	

Mission Bay School Access Plan [NTIP Planning and Capital]: Added project with \$90,000 in FY 22/23