

Seven Prop K, Prop AA, and TNC Tax Requests

SFCTA Board Meeting



San Francisco
County Transportation
Authority

Agenda Item 6
February 14, 2023

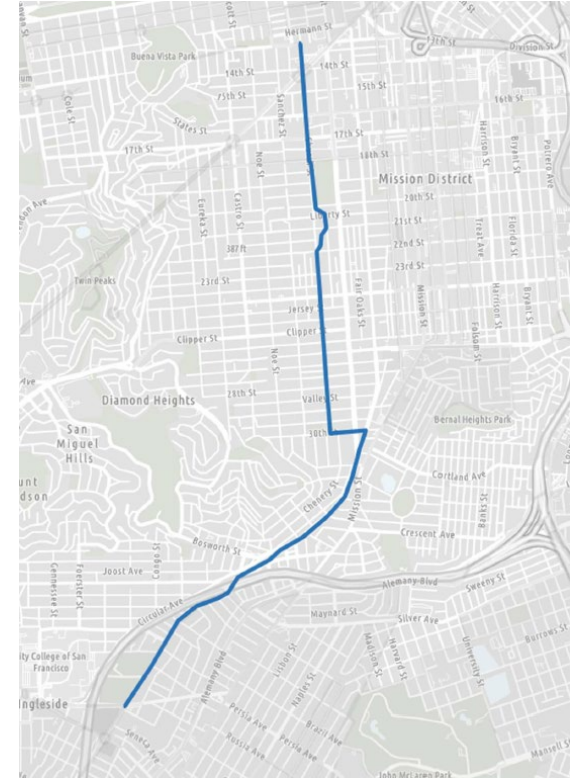
J Church Muni Forward (SFMTA) Design

Prop K request: \$3,184,360

Total Cost: \$4,090,000

Support transit reliability and faster travel times on the J Church between Duboce Ave and Balboa Park Station

- Transit stop placement optimization, pedestrian improvements, transit bulbs, and other upgrades
- Community outreach ongoing through Spring 2023
- Leverages \$20M state grant for construction
- Open for use by Summer 2027



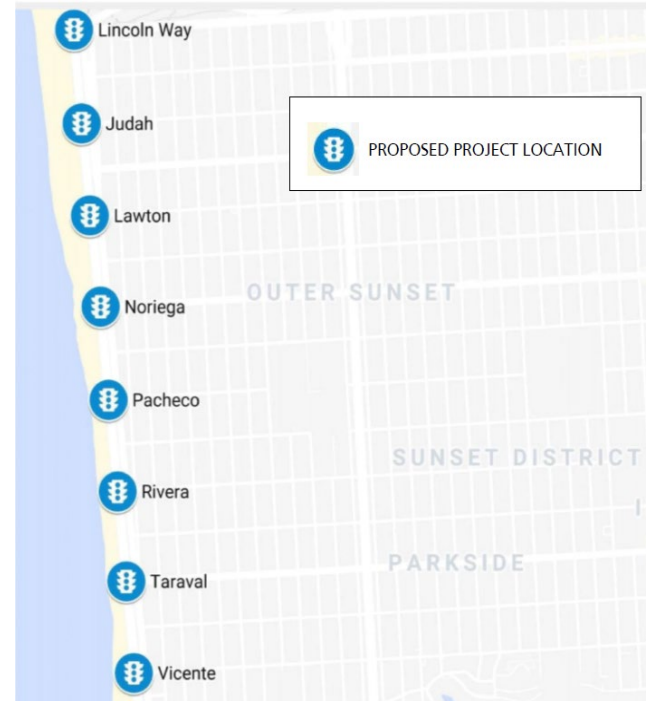
Great Highway Signal Upgrade – Additional Funds (SFMTA) Design Engineering

Prop K request: \$480,000

Total Cost: \$800,000

Additional funding to complete design of curb ramps required as part of signal upgrade project

- Prior Prop K allocation (2019) for design phase for signal hardware at up to 8 intersections along Great Highway
- Signals prone to corrosion and failure due to proximity to ocean, wind, water, and sun exposure
- Curb ramp upgrades recently determined necessary to meet current accessibility requirements
- Open for use Spring 2025 subject to funding availability



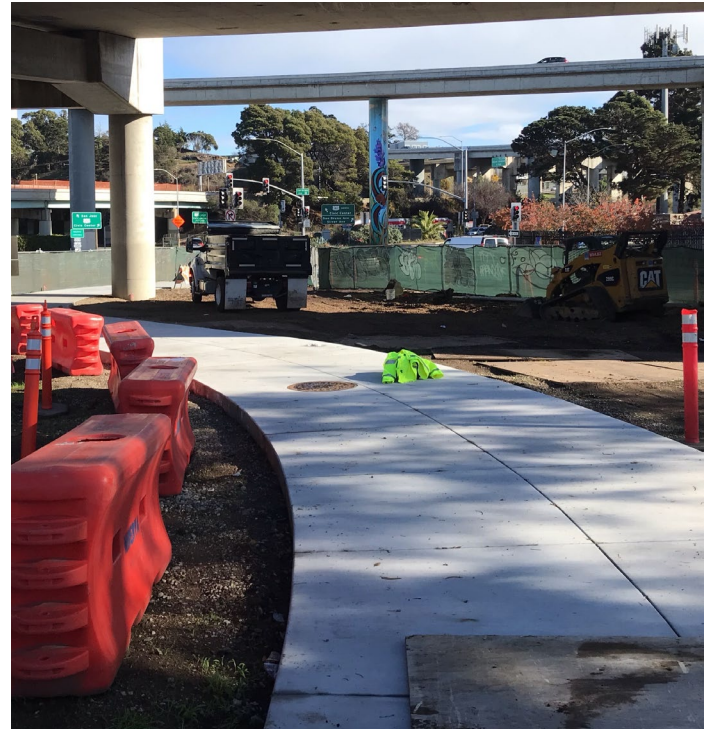
Alemany Interchange Improvement Phase 2 – Additional Funds (SFPW) Construction

Prop K request: **\$178,791**

Total Cost: **\$2,758,685**

**New multi-use path through 101, 280,
San Bruno Ave, Bayshore Blvd intersection**

- Construction underway to connect San Bruno to the Alemany Farmer's Market
- Request to fund part of cost increase due to unanticipated traffic signals and pedestrian lighting costs, delays due to Caltrans process
- Leverages \$2 million state grant
- Open for use by Spring 2023



Decarbonizing Downtown Business Deliveries Study (SFCTA) Planning

Prop K request: \$50,000

Total Cost: \$150,000

Leverage a Carbon Neutral Cities Alliance grant awarded in Summer 2022 to fund a downtown business deliveries study

- Outreach to discuss low and zero emission delivery options with businesses
- In Spring 2024, staff will present final plan to the Board for approval



Source: The Guardian

Innes Avenue Sidewalk Improvements (SFPW) Design

Prop AA request: \$179,000

Total Cost: \$179,000

Pedestrian safety and accessibility along Innes Avenue, between Arelious Walker and Donahue Street

- Current conditions include long segments without sidewalks, and rockslides
- Design of 400 ft of new pedestrian safety rockslide catchment fence, 450 ft of new sidewalk, and 6 ADA compliant curb ramps
- Open for use by Fall 2025



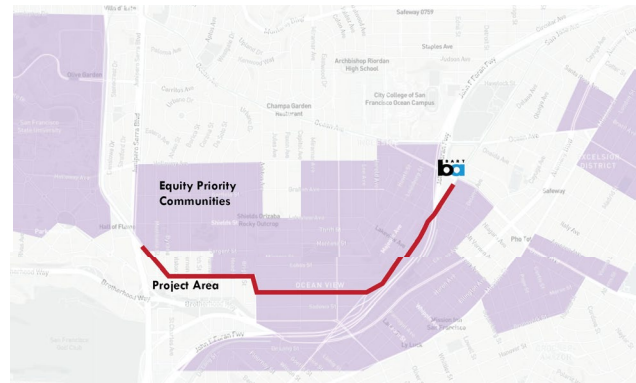
M Ocean View Transit Reliability and Mobility Improvements (SFMTA) Design

Prop AA request: \$1,000,000

Total Cost: \$3,460,000

Support transit reliability and faster travel times on the M Ocean View between Junipero Serra/19th Ave and Balboa Park Station

- Transit stop placement optimization, traffic signals, and pedestrian improvements
- Leverages \$20M state grant
- Community outreach ongoing Spring 2023
- Open for use by Summer 2027



FY23 Vision Zero Quick-Build Program Implementation (Part 1)

(SFMTA) Design & Construction

TNC Tax request: \$2,000,000

Prop K request: \$345,143

Total Cost: \$2,345,143

Expedited delivery of pedestrian and bicycle safety and traffic calming projects on Vision Zero High Injury Network

- Fully fund design and partially fund construction of 8 corridors, spot improvements, outreach
- Part 2 funding through a larger TNC tax programming request
- Open for use by Fall 2025 subject to funding availability



Thank you.

sfcta.org/funding



**San Francisco
County Transportation
Authority**