

Proposition L Implementation Approach



San Francisco
County Transportation
Authority

Transportation Authority Board — Agenda Item X
January 24, 2023

Proposition L

Approved by 71.8% of San Francisco voters

- Extends the ½ cent local transportation sales tax through 2053
- Establishes a new 30-year Expenditure Plan superseding Proposition K
- Effective date: April 1, 2023



Proposition L Expenditure Plan (EP)

\$2.6 billion (2020 \$s) in sales tax revenues over 30 years*

TRANSIT MAINTENANCE & ENHANCEMENTS

41.2%

Muni, BART, Caltrain, Ferry
Maintenance, rehabilitation and replacement
Station/Access improvements
Next generation transit planning

MAJOR TRANSIT PROJECTS

22.6%

Muni Bus/Train Reliability & Efficiency Improvements
Muni and BART Core Capacity
Caltrain Downtown Extension

TRANSPORTATION SYSTEM DEVELOPMENT & MANAGEMENT

5.9%

Transportation demand management
Neighborhood and equity-focused
planning and implementation

PARATRANSIT

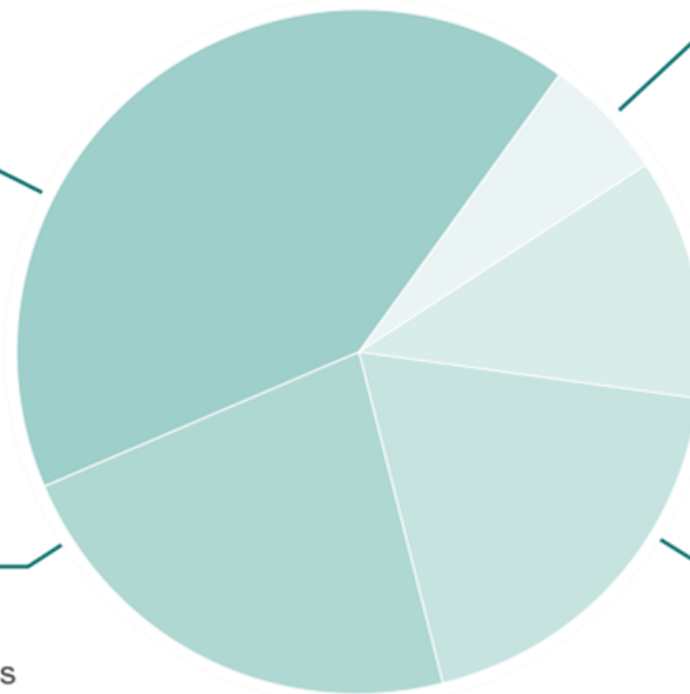
11.4%

Transit services for seniors and
people with disabilities

STREETS & FREEWAYS

18.9%

Pedestrian and bicycle improvements
Signals and traffic calming
Street repaving
Major street and freeway redesign planning



* Includes both Priority 1 (conservative forecast) and Priority 2 (more optimistic) revenues.

Proposition L EP

- Determines eligibility of projects and sponsor agencies through 28 programs
- Allows for financing to accelerate project delivery
- Sets fund caps for each category over 30 years
- Requires a Board-approved **Strategic Plan** and Board-approved **5-Year Prioritization Programs** before funds can be allocated

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Photo: Sergio Ruiz, flick.kr/p/2iF22hk

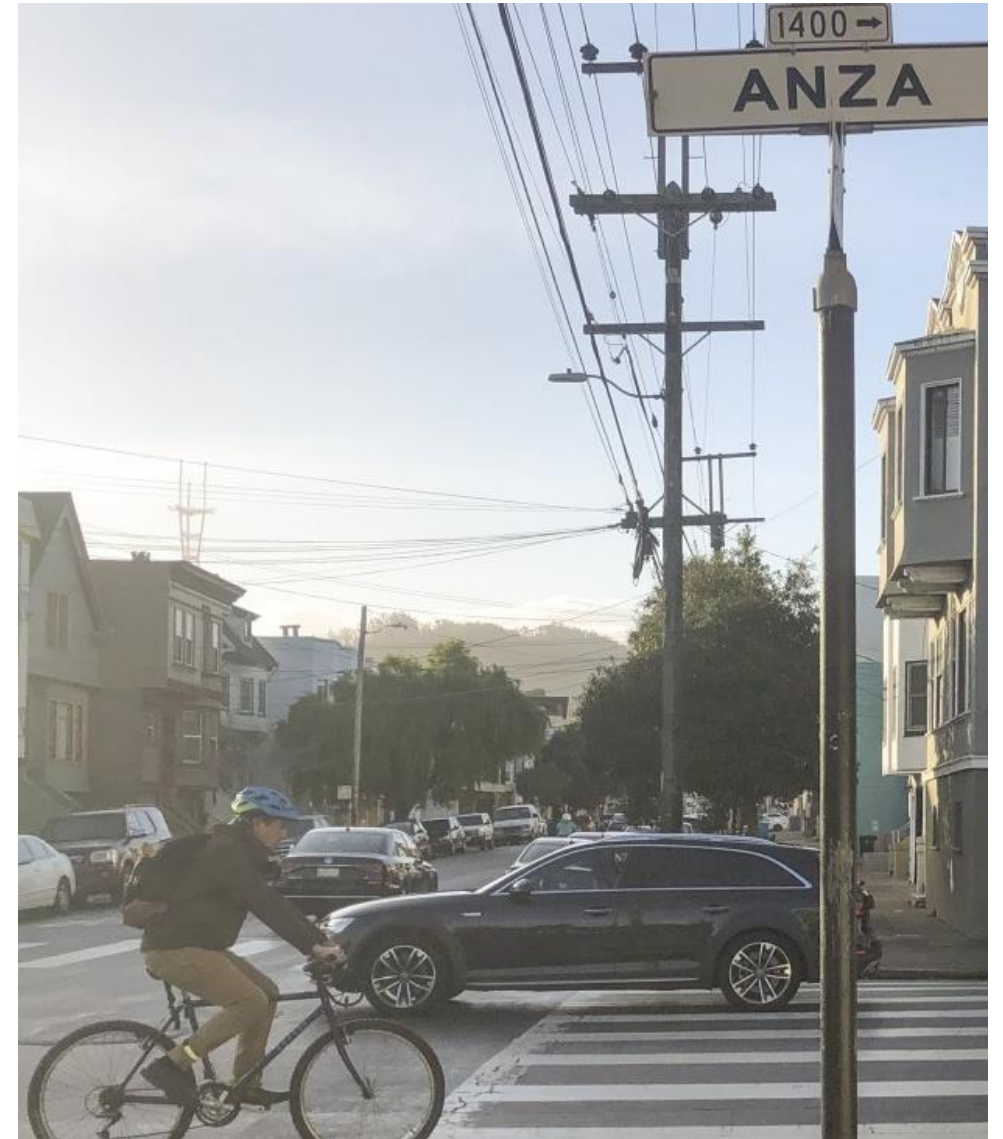
2022 Transportation Expenditure Plan

2022 Transportation Expenditure Plan will help deliver safer, smoother streets, more reliable transit, reduce congestion, and more.

Strategic Plan

What is in the Strategic Plan?

- Establishes policies for Prop L administration
- Forecasts sales tax revenues over 30 years
- Forecasts expenditures by fiscal year
 - Assigns programming and cash flow by program by fiscal year
 - Estimates financing needs, including estimated debt needs and actual debt issued



Strategic Plan

Why is the Strategic Plan important?

- Guides day-to-day administration of the sales tax program
- Serves as a financial planning tool for implementing the 30-year measure
- Supports transparency and accountability in how sales tax funds are used



5-Year Prioritization Programs (5YPPs)

What is in the 5YPPs?

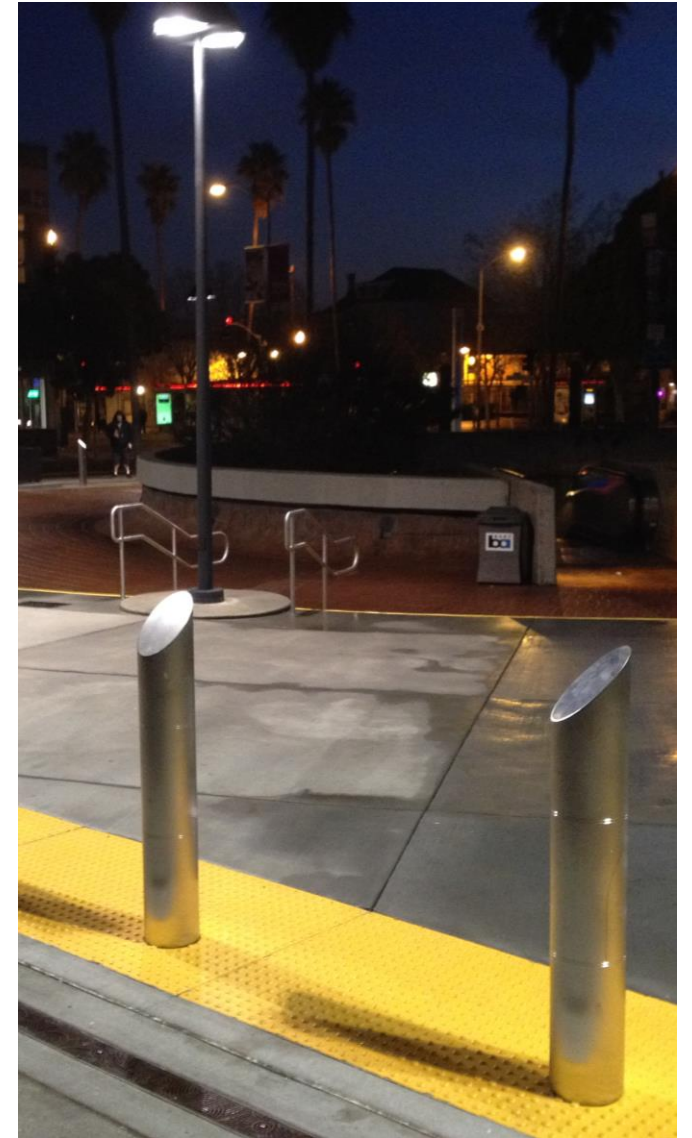
- 5-year lists of projects for every program in the Expenditure Plan (28 total)
- Includes prioritization criteria to guide project selection
- Includes performance measures for evaluation, to help inform subsequent 5YPP development
- Other required elements (e.g., funding plan) as required by the Expenditure Plan



5-Year Prioritization Programs (5YPPs)

Why are the 5YPPs important?

- Provides transparency for how projects are prioritized
- Provides an opportunity for public and Board input early in the project development process
- Opportunity to strategize on leveraging and funding strategy
- Identify early opportunities for inter-agency project coordination



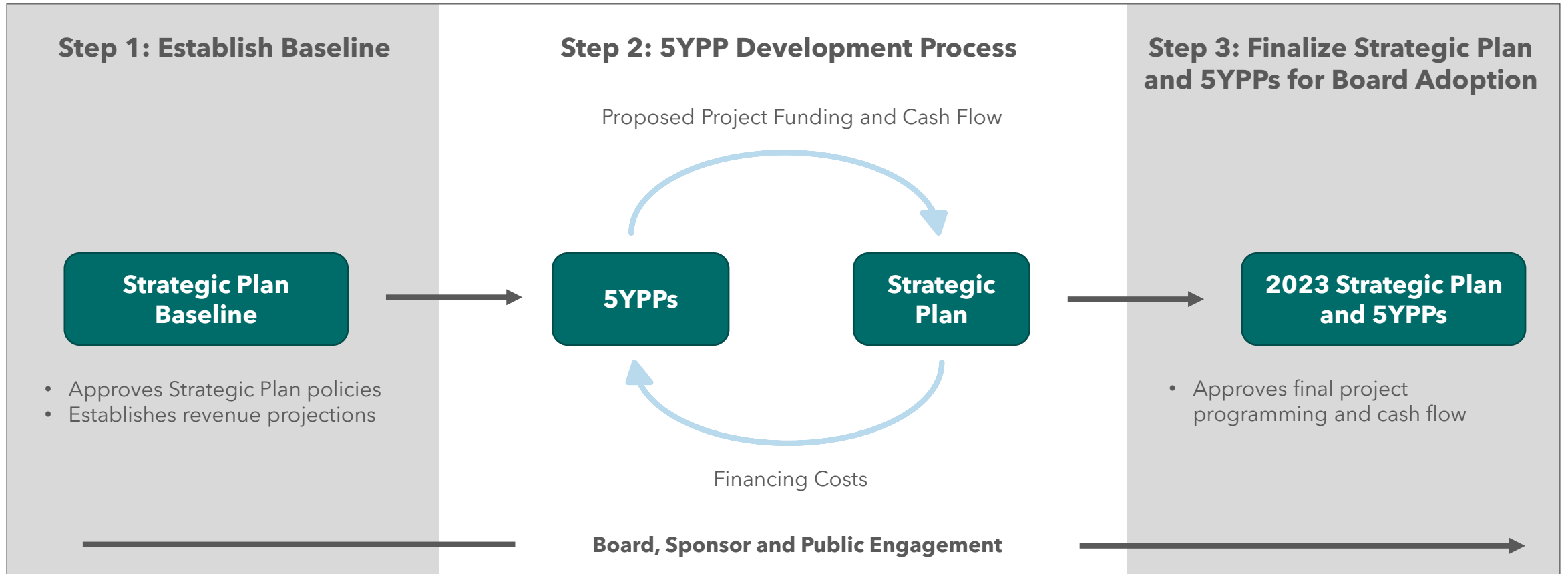
5-Year Prioritization Programs (5YPPs)

Required Prioritization Criteria:

- Relative level of need or urgency
- Cost-effectiveness
- A fair geographic distribution
- Level and diversity of community support, including from disadvantaged populations*
- Benefit to disadvantaged populations, including communities historically harmed by displacement, transportation policies, and projects that utilized eminent domain*

**New/revised by the Expenditure Plan Advisory Committee*

Strategic Plan / 5YPPs Development



5-Year Prioritization Programs (5YPPs)

**28 Programs in
5 categories**

1. Muni Reliability and Efficiency Improvements
2. Muni Rail Core Capacity
3. BART Core Capacity
4. Caltrain Service Vision: Capital System Capacity Investments
5. Caltrain Downtown Rail Extension and Pennsylvania Alignment
6. Muni Maintenance
7. BART Maintenance
8. Caltrain Maintenance
9. Ferry Maintenance
10. Transit Enhancements
11. Bayview Caltrain Station
12. Mission Bay Ferry Landing
13. Next Generation Transit Investments
14. Paratransit
15. Street Resurfacing, Rehabilitation and Maintenance
16. Pedestrian and Bicycle Facilities Maintenance
17. Traffic Signs and Signals Maintenance
18. Safer and Complete Streets
19. Curb Ramps
20. Tree Planting
21. Vision Zero Ramps
22. Managed Lanes and Express Bus
23. Transformative Freeway and Major Streets Projects
24. Transportation Demand Management
25. Neighborhood Transportation Program
26. Equity Priority Transportation Program
27. Development Oriented Transportation
28. Citywide/Modal Planning

Major Transit Projects



Transit Maintenance & Enhancements



Paratransit



Streets & Freeways



Transportation System Development & Management



Outreach Approach

To ensure an inclusive planning process for the development of the Strategic Plan and 5YPPs

- Ongoing throughout this process
- Builds on prior outreach from the Expenditure Plan process and other initiatives (e.g., community-based planning studies)
- Target input from Equity Priority Communities and disadvantaged communities
- Opportunity to weigh in on projects
- Help understand what equity means for different programs (e.g., Safer and Complete Streets, Transit Enhancements, etc.)



Outreach Approach

Board and
Community Advisory
Committee
presentations

Equity Roundtable

Stakeholder
outreach

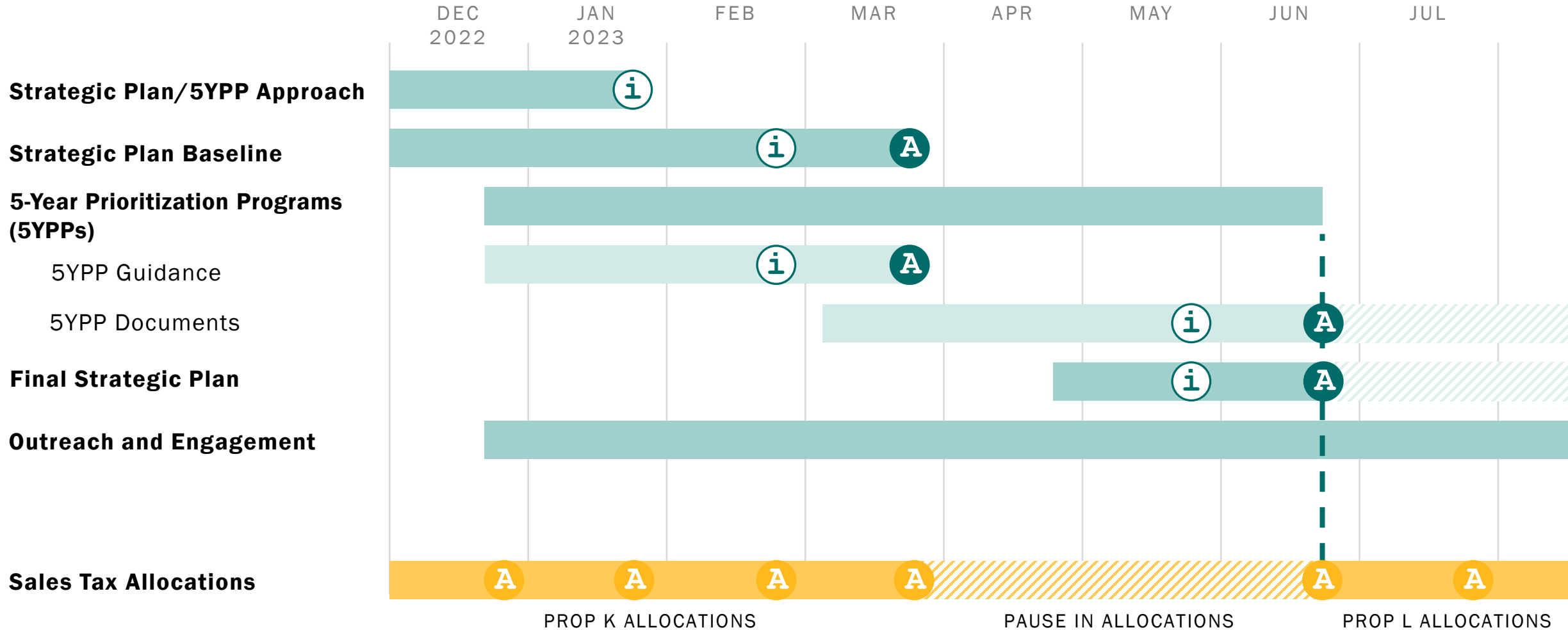
Expenditure Plan
Advisory Committee
(optional meeting)

Virtual Town Halls

Online survey
(multi-lingual)

Project sponsor
collaboration

Draft Proposition L Implementation Schedule



What's next?

February 2023: Community Advisory Committee

March 2023: Strategic Plan Baseline and 5YPP Guidance board action

June through September 2023: 5YPPs and Strategic Plan board action

for current meetings schedule:

www.sfcta.org/events



For more information:

Visit our website: www.sfcta.org/ExpenditurePlan

Contact: PropL@sfcta.org



Thank you.

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