

West Side Bridges Seismic Retrofit Project - Funding Actions



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Agenda Item 12
Community Advisory Committee
November 30, 2022

YBI Construction Projects

Macalla Road Reconstruction (TICD)
(2019 - 2022)

YBI Multi-use Path (SFCTA)
(2025 - 2027)

Forest Road Detour (TICD)
(2022 - 2023)

YBI WB Ramps
Opened October 2016

YBI Vista Point
Opened May 2017

I-80 EB Off-Ramp/Southgate Road Realignment (SFCTA)
(2020 - early 2023)

West Side Bridges Project (SFCTA)
(Spring 2023 - Late 2026)

Hillcrest Road Widening Project (SFCTA)
(2024 - 2027)



Existing Structures



WSB Project Status

Shovel-ready

Construction Manager/General Contractor on board

Final funding actions to enable March 2023 contract award and avoid further cost escalation

- December 2022 - Proposed Transportation Authority approval of OBAG3/Prop K fund exchange and appropriation of \$14.899 M
- December 2022 - Pending CTC allocation of BATA/SFCTA LPP funds
- January 2023 - Pending MTC approval of OBAG funds

Funding Plan

Construction Cost: \$113.7 Million

Source	Total (millions of \$)	Status	Notes
Federal Highway Bridge Program (HBP)	54.84	Secured	
State Prop 1B Local Bridge Seismic	7.105	Secured	
Federal RAISE grant	18.00	Secured	
Bay Area Toll Authority (BATA)	2.00	Secured	
San Francisco share SB 1 Local Partnership Program Formula funds (LPP-F)	4.056	Approved by SFCTA Board	CTC approval December 7-8, 2022*
BATA share SB 1 LPP-F	5.00	Approved by BATA	CTC approval December 7-8, 2022*
Treasure Island Development Authority	3.505	Planned	MOA approval December 15, 2022
Prop K (via fund OBAG 3 exchange)	14.89	Planned	SFCTA Board action in December
Caltrans HBP	4.30	Planned	Secure by December
Total funding	\$ 113.70		

Approved OBAG 3 Project Nominations (1 of 2)



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Project Name (Sponsor) – listed by highest to lowest scores	Requested OBAG 3 Amounts	Recommended OBAG 3 Nomination
Bayview Community Multimodal Corridor (SFMTA)	\$5,000,000	\$5,000,000
Central Embarcadero Safety Project (SFMTA)	\$6,320,000	\$6,320,000
West Side Bridges Seismic Retrofit (SFCTA)*	\$10,000,000	\$10,000,000
29 Sunset Improvement Project Phase 1 (SFMTA)	\$5,976,000	\$5,976,000

* The September Board item referenced the possible need for a fund exchange help ensure the WSB project can award the contract in March 2023. It also noted that the Board could redirect the \$5 M from the Bayview project to other OBAG projects if SFMTA were awarding a pending \$12.3 M Active Transportation Program grant, which fully funds the project.

Approved OBAG 3 Recommendation (2 of 2)



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Project Name (Sponsor) – listed by highest to lowest scores	Requested OBAG 3 Amounts	Recommended OBAG 3 Nomination
Elevator Modernization, Phase 1.3 (Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, Glen Park) (BART)	\$13,300,000	\$13,300,000
Elevator Modernization Design for 16 th St, 24 th St, and Balboa Park (BART)	\$4,945,000	\$4,945,000
Yerba Buena Island Multi-Use Pathway (SFCTA)	\$5,000,000	\$3,000,000
Next Generation Fare Gates in SF – 5 stations (BART)	\$12,500,000	\$4,314,600
Embarcadero Resilience Master Plan (SF PORT)	\$8,000,000	\$0
TOTAL	\$71,041,000	\$52,855,600

Proposed Board Actions

Amend San Francisco's OBAG 3 project nominations to shift \$4.899 M from the Bayview Multi-Modal Corridor to WSB, increasing WSB OBAG funds from \$10 M to \$14.899 M

Approve fund exchange, with conditions, of \$14.899 million in WSB OBAG 3 funds with an equivalent amount of Prop K funds allocated to the SFMTA's Light Rail Vehicle Procurement Project

Appropriate, with conditions, \$14.899 million in Prop K funds for WSB

*See next slide for conditions.

Conditions of Proposed Board Actions

- MTC Commission approval of \$14.899 M in OBAG funds for WSB
- Prop K 5-Year Prioritization Program Amendment to program the WSB Prop K-OBAG fund exchange with the SFMTA Light Rail Vehicles project
 - The fund exchange would hold the Light Rail Vehicles project harmless and would be finance cost neutral for the Prop K program
- Treasure Island Development Authority/SFCTA executing MOA for \$3.505 M for WSB

Schedule for WSB Funding Approvals

- **December 6 & 13** SFCTA meetings: Amend OBAG3 nominations; approve OBAG3/Prop K fund exchange; and appropriate \$14.89 M in Prop K funds to WSB
- **December 7-8** CTC meeting: Programming and allocation of \$9.056 M in LPP Formula funds to WSB (includes BATA and SFCTA shares)
- **December 14** TIDA meeting: Approve a Memorandum of Agreement for \$3.5 million for WSB
- **January 11** MTC Programming and Allocations Committee Meeting: Recommend OBAG 3 Programming
- **January 25** MTC Commission Meeting: Approve OBAG 3 Programming

Thank you.



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