

Prop K and AA Requests

Community Advisory Committee



**San Francisco
County Transportation
Authority**

Agenda Item 11

November 30, 2022

Replace 27 Paratransit Vehicles - Additional Funds (SFMTA)

Construction

Prop K request: \$370,353

Total Cost: \$4,730,139

Replace 27 paratransit vehicles that have reached the end of their 5-year useful life

- Procure 26 cutaway vans and one smaller van for better maneuverability on narrow streets and small parking areas
- Supplements \$1.5 million in prior Prop K funds.
- SFMTA attributes 27% overall cost increase due to recent material shortage and inflation
- In use by June 2024



Replace 18 Paratransit Vehicles (SFMTA) Construction

Prop K request: **\$2,273,920**

Total Cost: **\$3,781,120**

Replace 18 paratransit vehicles that have reached the end of their 5-year useful life

- Reduces maintenance costs and increases reliability
- Procure 17 gasoline paratransit vehicles and 1 electric paratransit vehicle
- Electric vehicle is a pilot to test performance in SF
- In use by December 2024



Traffic Signal Upgrade Contract 36 (SFMTA) Construction

Prop K request: \$2,367,909

Total Cost: \$5,893,431

Traffic signal upgrades to improve accessibility and safety

- New signal heads, pedestrian countdown and accessible (audible) signals, curb ramps, left turn signals
- 14 locations, 12 of which on the Vision Zero High Injury Network
- SFPW will manage contract
- Open for use by Winter 2026

Bicycle Facility Maintenance (SFMTA) Construction

Prop K request: \$200,000

Total Cost: \$200,000

Maintain existing bicycle facilities to preserve their safety features

- Improve and replace existing delineators, repaint bike lanes and boxes, and spot repave where needed
- Call 311, sf311.org, or through the 311 app to request maintenance; no current backlog
- Open for use by Winter 2025



Bicycle Safety Education and Outreach (SFMTA) Construction

Prop K request: \$110,000

Total Cost: \$110,000

Bicycle Safety Education and Outreach Program

- 50+ classes to 1,000+ people over 12 months
- Classes and materials in multiple languages
- Encourage mode shift after increases in car use
- Classes will run March 2023 to February 2024
- Special condition added to require SFMTA to certify that Prop K funds were used for eligible expenses only



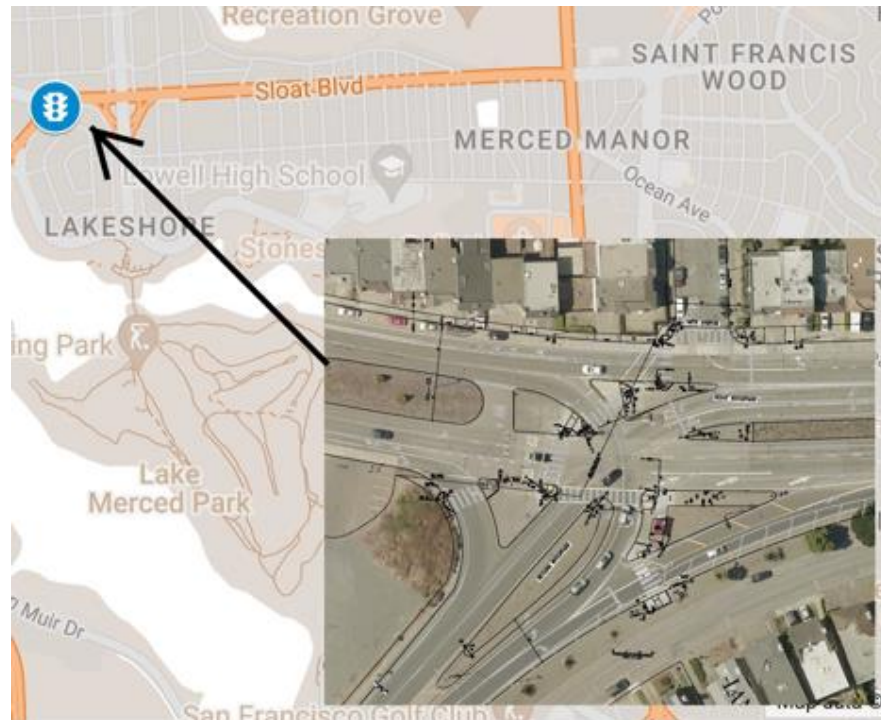
Sloat and Skyline Intersection Improvements (SFMTA) Design

Prop K request: \$190,000

Total Cost: \$190,000

New traffic signals to improve traffic, pedestrian and bicycle safety, and right of way allocations

- Final design to start early 2023, last 5 months
- \$1.2 million state earmark for construction
- Open for use by December 2023



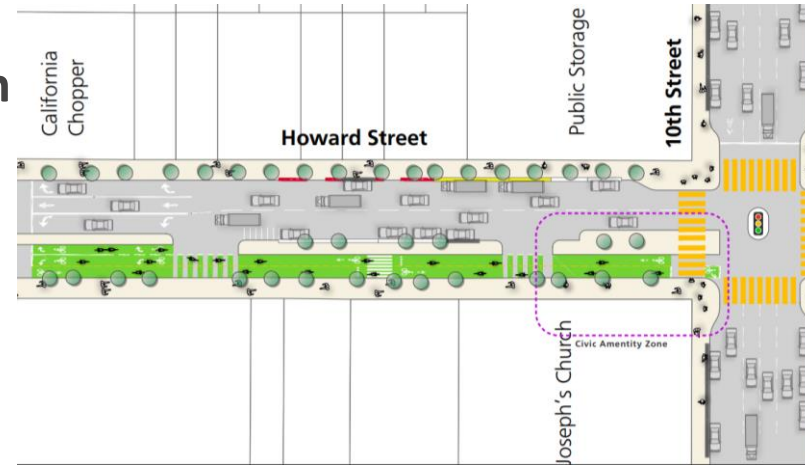
Howard Streetscape (SFMTA) Design

Prop K request: \$500,000

Total Cost: \$4,500,000

Traffic safety improvements on Howard Street from 4th to 11th streets on the Vision Zero High Injury Network

- Traffic lane reduction, protected two-way bikeway, traffic signals, raised crosswalks at alleys, curb ramps and pedestrian lighting
- Excellent leveraging: ~\$49M total project cost, including \$23M Federal RAISE grant
- Open for use by December 2027



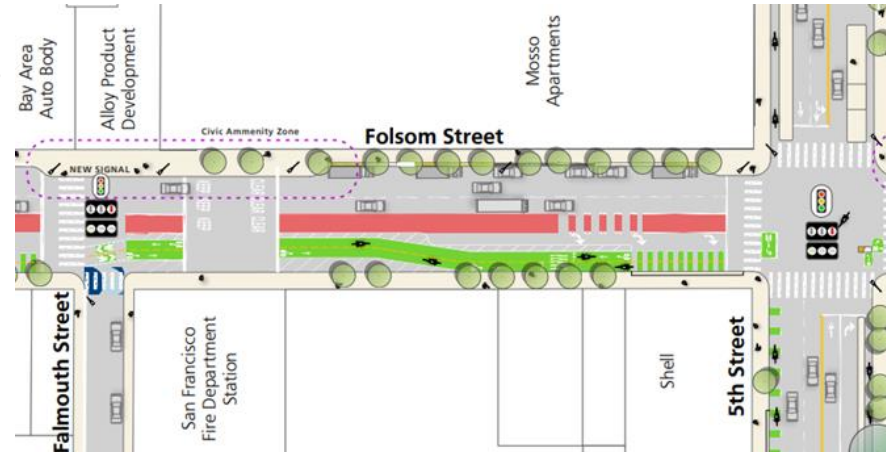
Folsom Streetscape (SFMTA) Construction

Prop K request: \$3,200,000

Total Cost: \$44,824,500

Traffic safety improvements on Folsom Street between 2nd and 11th streets on the Vision Zero High Injury Network

- Transit only lane, two-way protected bikeway, separate bike and vehicle signal phases, curb ramps, lighting and raised crosswalks at alleyways
- Excellent leveraging: ~\$53M total project cost (all phases), federal/state/other local
- Open for use by March 2026



Jane Warner Plaza [NTIP Planning] (SFPW) Planning

Prop K request: \$100,000

Total Cost: \$100,000

Planning for plaza renovation and intersection improvements to better serve the community for transit and pedestrian uses

- SFMTA and SFPW staff will coordinate with community stakeholders and other agencies
- SFPW shall present final report to Board for approval by June 2023



29 Sunset Improvement Phase 1 (SFMTA) Design

Prop AA request: \$1,000,000

Total Cost: \$1,000,000

Muni Forward project to improve travel time, reliability and passenger experience on the 29 Sunset

- Western segment is from Bowley St and Lincoln Blvd in the Presidio to Junipero Serra Blvd and Holloway Ave near SFSU
- Scope elements include safer access to the bus stops
- Construction on Sunset from Lincoln to Lake Merced Blvd done through SFPW paving contract
- Open for use by December 2026

Thank you.

sfcta.org/funding



San Francisco
County Transportation
Authority