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Memorandum

DATE: October 24, 2022

To: Treasure Island Mobility Management Agency Board: Commissioners Dorsey (Chair), Chan,

Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani, and Walton

FROM: Tilly Chang - Executive Director

SUBJECT: 10/25/22 TIMMA Board Meeting: Executive Director's Report —INFORMATION

REGIONAL, STATE AND FEDERAL ISSUES

State Transit Intercity Rail Capital Program (TIRCP) - San Francisco Water Emergency Transit Authority (WETA) Awarded Grant: On July 7, the California State Transportation Agency announced the award of nearly \$800 million in transit grants statewide. WETA was awarded nearly \$15 million to acquire two new all-electric ferry vessels and develop a charging infrastructure network to connect downtown San Francisco to Mission Bay and Treasure Island. This grant will help us build a zero-emission ferry network to connect Treasure Island to the Ferry Building, as well as Mission Bay and other terminals around the city. The Transportation Authority is helping to deliver the ferry terminal infrastructure including plazas, shelters and public restrooms.

State Infrastructure Grants - Solutions for Congested Corridors Program Funding Application to be Submitted: Last summer, the Metropolitan Transportation Commission (MTC) and Caltrans District 4 jointly recommended the Bay Skyway Phase 1, a set of active transportation and ferry improvements in the Bay Bridge corridor, for \$60 million in funding from the State's Senate Bill 1 (SB1) Solutions for Congested Corridors Program (SCCP). In San Francisco, the request includes funding to construct the Yerba Buena Island (YBI) Multi-Use Path from the touchdown of the east span of the Bay Bridge at YBI Vista Point to the new ferry terminal on Treasure Island as well as charging infrastructure for new electric ferry service to the Embarcadero. The request also includes the West Oakland Link in the East Bay. We have completed a required supplement to the existing Comprehensive Multimodal Corridor Plan, including outreach to affected communities on both sides of the Bay and on Treasure Island. We plan to submit the SCCP grant application jointly with MTC to Caltrans District 4 at the end of the week. Caltrans will formally nominate projects to the California Transportation Commission (CTC) on December 2 and recommendations will be announced in June 2023. Related to this grant application, last week CTC staff recommended \$17.6 million in Active Transportation Program funding for the West Oakland Link. This is an encouraging sign for our Bay Skyway application. For more information, contact Suany Chough, Assistant Deputy Director for Planning, at suany.chough@sfcta.org.

LOCAL ISSUES

Autonomous Vehicle (AV) Shuttle Pilot - Town Hall Meeting: TIMMA has been planning for a Autonomous Vehicle Shuttle Pilot on Treasure Island. We are currently conducting outreach with a survey and an upcoming town hall to share information about the shuttle pilot and obtain feedback to help shape the pilot service. The survey is available in English, Spanish, and Chinese through October 31. The public is also invited to attend a virtual Town Hall on Tuesday, October 25, at 6 pm (see link at

the project webpage: https://www.sfcta.org/projects/treasure-island-shuttle). Presentations will be available in English, Spanish, and Chinese. The community engagement activities are the start of ongoing engagement opportunities for the pilot project. For more information, contact Aliza Paz, Principal Transportation Planner, at aliza.paz@sfcta.org.

Treasure Island Neighborhood Transportation Plan - Second Round of Outreach Complete: Staff partnered with One Treasure Island (OTI) on the District 6 Neighborhood Transportation Plan, titled the Treasure Island Supplemental Transportation Study. Together with OTI staff, we presented an update on the Study to the TIMMA Committee at its October 18th meeting. We have completed a second round of outreach in September, 2022, including focus groups and additional meetings of the Study Working Group. Based on the outreach feedback, we evaluated a long list of supplemental transportation strategies and identified a subset that are most responsive to the Study objectives. We expect to bring the Study recommendations to the Transportation Authority Board for adoption in Winter 2022/23. Please see sfcta.org/TIMMA for more information.