

Adopt One Bay Area Grant Cycle 3 Project Nominations



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Agenda Item 6

September 7, 2022

One Bay Area Grant (OBAG) County Program Cycle 3

The Metropolitan Transportation Commission's (MTC's) OBAG Funding Program directs federal funds to projects that support Plan Bay Area

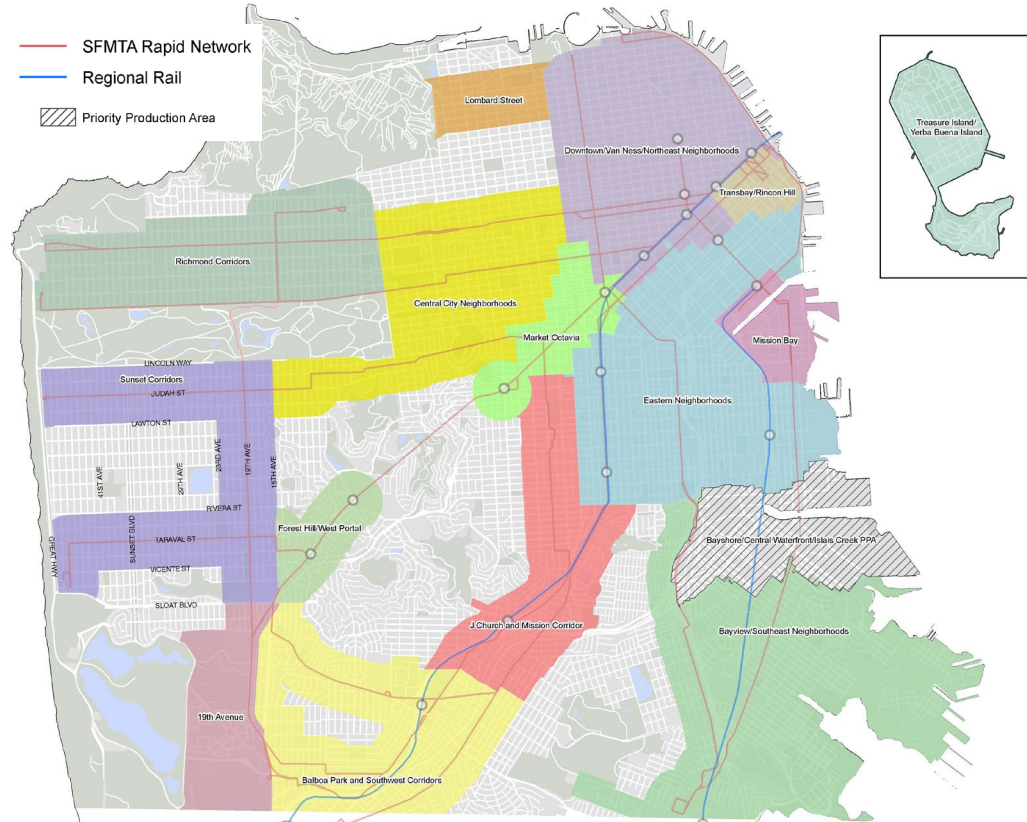
~\$340 million available for the County Program regionwide, FYs 2022/23-2025/26

- Rewards jurisdictions that accept and produce housing, particularly affordable housing
- Targets investments in Priority Development Areas (PDAs)



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Priority Development Areas



Priority Development Areas (PDAs)
December 2019, San Francisco



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OBAG County Program Cycle 3

County Program

- Gives flexibility to support local priorities
- Congestion Management Agencies (CMAs) submit nominations to MTC
- Must use MTC evaluation criteria
- May add county specific criteria
- MTC evaluates and selects projects for funding



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Project eligibility includes

- Transit expansion, reliability and access improvements
- Safety and streetscape improvements
- Street resurfacing
- Transportation demand management
- Safe Routes to School (capital and non-infrastructure)
- PDA planning and implementation



San Francisco OBAG 1 and 2 Projects

Funded projects include:

- Mansell Corridor Improvement
- Second Street Streetscape Improvement
- Masonic Avenue Complete Streets
- ER Taylor Elementary and Longfellow Elementary Safe Routes to School
- Safe Routes to School Non-Infrastructure
- Caltrain Electrification
- Better Market Street
- Geary Bus Rapid Transit Phase 1



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San Francisco Project Nomination Target - 120%

\$62.1 million over 4 years (FY23-FY26)

SAN FRANCISCO OBAG 3 FUNDING FRAMEWORK DISTRIBUTION (ADOPTED MAY 2022)

Safe Routes to School Non-Infrastructure Program	\$7,082,400
CMA Planning	\$2,200,000
Competitive Call for Projects (subject of current action)	\$52,855,600
Total Project Nomination Target (120%)	\$62,138,000

OBAG 3 Call for Projects Screening & Prioritization

Most criteria come from MTC

- 70% of investments in PDA supportive projects
- Implement Plan Bay Area strategies, and consistent with regional plans and policies
- **Investments in historically underserved communities, including projects from Community Based Transportation Plans**
- **Demonstrated public support**
- **Demonstrated ability to meet project delivery requirements**



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OBAG 3 Call for Projects Screening & Prioritization

San Francisco-specific Criteria

- Clear and diverse community support including from disadvantaged populations
- Multi-modal benefits, multiple project coordination, and safety
- Transit reliability and accessibility; and access to schools, senior centers, and community sites
- Consideration for projects with limited other funding options



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OBAG 3 Call for Projects Summary of Requests



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Project Name - listed by sponsor, in sponsor priority order	OBAG 3 \$ Requested
Next Generation Fare Gates in SF (BART)	\$12,500,000
Elevator Modernization, Phase 1.3 (Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, Glen Park) (BART)	\$13,300,000
Elevator Modernization at 16 th Street, 24 th Street, and Balboa Park (BART)	\$4,945,000
West Side Bridges Seismic Retrofit (SFCTA)	\$10,000,000
Yerba Buena Island Multi-Use Pathway (SFCTA)	\$5,000,000
29 Sunset Improvement Project Phase 1 (SFMTA)	\$5,976,000
Central Embarcadero Safety Project (SFMTA)	\$6,320,000
Bayview Community Multimodal Corridor (SFMTA)	\$5,000,000
Embarcadero Resilience Master Plan (SF Port)	\$8,000,000
TOTAL	\$71,041,000







OBAG 3 Staff Recommendations



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Project Name (Sponsor) – listed by highest to lowest scores	Requested OBAG 3 Amounts	Recommended OBAG 3 Nomination
Bayview Community Multimodal Corridor (SFMTA)	\$5,000,000	\$5,000,000
Central Embarcadero Safety Project (SFMTA)	\$6,320,000	\$6,320,000
West Side Bridges Seismic Retrofit (SFCTA)	\$10,000,000	\$10,000,000
29 Sunset Improvement Project Phase 1 (SFMTA)	\$5,976,000	\$5,976,000
Elevator Modernization, Phase 1.3 (Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, Glen Park) (BART)	\$13,300,000	\$13,300,000
Elevator Modernization for 16 th St, 24 th St, and Balboa Park (BART)	\$4,945,000	\$0
Yerba Buena Island Multi-Use Pathway (SFCTA)	\$5,000,000	\$3,000,000
Next Generation Fare Gates in SF (BART)	\$12,500,000	\$9,259,600
Embarcadero Resilience Master Plan (SF PORT)	\$8,000,000	\$0
TOTAL	\$71,041,000	\$52,855,600

Recommended Projects

-  29 Sunset Improvement Project Phase 1
-  Bayview Community Multimodal Corridor
-  Central Embarcadero Safety Project
-  Elevator Modernization Project, Phase 1.3 at Embarcadero, Montgomery, Powell, Civic Center, and Glen Park stations
-  Next Generation Fare Gates in San Francisco
-  West Side Bridges Seismic Retrofit Project
-  Yerba Buena Island Multi-use Pathway Project
-  Supervisor District Boundaries
-  2021 Equity Priority Communities
- BART Station



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OBAG 3 Call for Projects: Recommended Projects



Bayview Community Multimodal Corridor (SFMTA)

Construction

OBAG 3 request: \$5,000,000

Total cost: \$13,495,000

Establish an alternative to 3rd Street for people walking and biking by creating a designated route east of 3rd Street between Cargo Way and Carroll Avenue.

- Addresses safety and accessibility needs on wide roadways through the residential neighborhood
- Includes non-infrastructure scope (\$857,000)
- Open for use December 2027



Bayview Multimodal Community Corridor
Project Boundaries, Access, and Destinations

Central Embarcadero Safety Project (SFMTA)

Construction

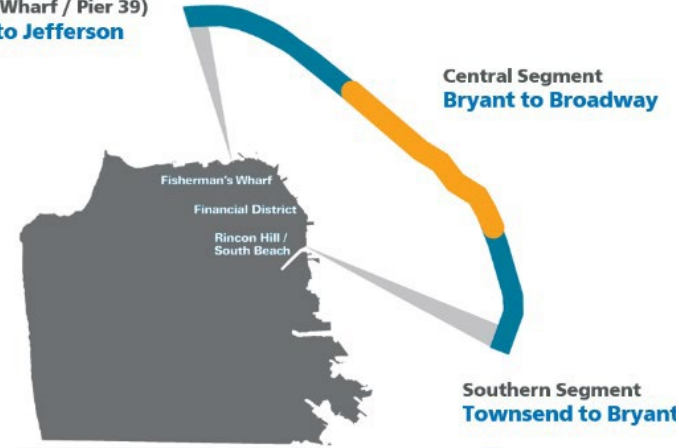
OBAG 3 request: \$6,320,000

Total cost: \$7,320,000

Safety measures along The Embarcadero between Bryant and Broadway, on the Vision Zero High Injury Network.

- Extends protected bikeway from Folsom to Bryant enhances physical protection of existing bikeway from Mission to Broadway, and other traffic-calming measures
- Environmental review and design underway
- Open for use December 2025

Northern Segment (including Fisherman's Wharf / Pier 39) Broadway to Jefferson



Geographic segments of the Embarcadero.

West Side Bridges Seismic Retrofit (SFCTA)

Construction

OBAG 3 request: \$10,000,000

Total cost: \$112,900,000

Retrofit eight bridge structures along Treasure Island Road to meet current seismic standards

- Bridges connect Yerba Buena Island, Treasure Island (TI), and the Bay Bridge
- Critical infrastructure for the Equity Priority Community on TI and Yerba Buena Island, supports 8,000 units of new housing, and transit-only westbound on-ramp to Bay Bridge
- Shovel Ready; Open for use February 2026



West Side Bridges.

29 Sunset Improvement Phase 1 (SFMTA)

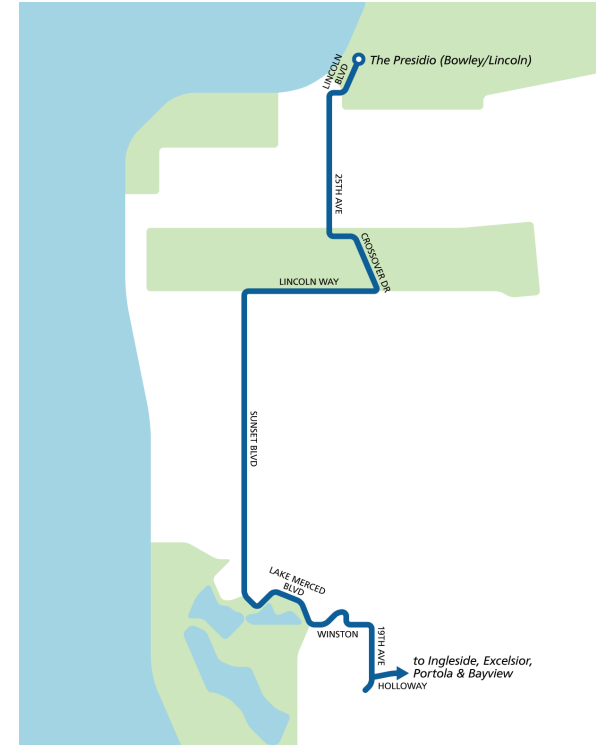
Construction

OBAG 3 request: \$5,976,000

Total cost: \$11,750,000

Improve travel time, reliability, and passenger experience on the Muni 29 Sunset bus route

- Western segment from Bowley Street and Lincoln Boulevard to Junipero Serra Boulevard and Holloway Avenue
- Includes pedestrian safety scope elements
- Outreach starting Fall 2022
- Open for use December 2026



29 Sunset Improvement Project Phase 1

Elevator Modernization Project, Phase 1.3 (BART)

Construction

O BAG 3 request: \$13,300,000

Total cost: \$36,000,000

Modernize and renovate eight existing elevators at Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, and Glen Park Stations

- Modernizing guides, cab and hoistway door panels, heating/ventilation/ air condition, and communication systems
- Shared BART/SFMTA downtown station elevators
- Open for use Spring 2029



Street elevator at Powell St station, December 2021.

Yerba Buena Island (YBI) Multi-Use Pathway (SFCTA)

Design

OBAG 3 request: \$5,000,000

OBAG 3 recommended: \$3M

Total cost: \$6,800,000

Create a new pedestrian and bicycle facility that extend from the bicycle landing on YBI from eastern span of the Bay Bridge to new Treasure Island Ferry Terminal

- \$2M requested for construction, not recommended by staff
- Open for use June 2027



Next Generation Fare Gates in San Francisco (BART)

Construction

OBAG 3 request: \$12,500,000

OBAG 3 recommended: \$9,259,600

Total cost: \$25,012,000

New state-of-the-art swing-style faregates to replace the 199 existing faregates at the nine San Francisco BART stations

- Modular components, reduces downtime, improves maintainability
- Existing faregates at end of useful life
- Open for use November 2026



Prototype implemented at Embarcadero Station

OBAG 3 County Program Call for Projects Schedule



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September 7: Community Advisory Committee

September 13 & 27: Transportation Authority Board

September 30: Project nominations due to MTC

January 2023: MTC selects projects and programs funds

Thank you.

sfcta.org/funding/one-bay-area-grant-program



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sfcta.org/stay-connected