

# Adopt One Bay Area Grant Cycle 3 Project Nominations



**San Francisco  
County Transportation  
Authority**

**Agenda Item 7  
September 27, 2022**

# OBAG County Program Cycle 3



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**San Francisco Project Nomination Target - 120%**  
**\$62.1 million over 4 years (FY23-FY26)**

## SAN FRANCISCO OBAG 3 FUNDING FRAMEWORK DISTRIBUTION (ADOPTED MAY 2022)

Safe Routes to School Non-Infrastructure Program	\$7,082,400
CMA Planning	\$2,200,000
Competitive Call for Projects (subject of current action)	\$52,855,600
<b>Total Project Nomination Target (120%)</b>	<b>\$62,138,000</b>

# OBAG 3 Call for Projects Summary of Requests



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Project Name - listed by sponsor, in sponsor priority order	OBAG 3 \$ Requested
Next Generation Fare Gates in SF (BART)	\$12,500,000
Elevator Modernization, Phase 1.3 (Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, Glen Park) (BART)	\$13,300,000
Elevator Modernization Design at 16 <sup>th</sup> Street, 24 <sup>th</sup> Street, and Balboa Park (BART)	\$4,945,000
West Side Bridges Seismic Retrofit (SFCTA)	\$10,000,000
Yerba Buena Island Multi-Use Pathway (SFCTA)	\$5,000,000
29 Sunset Improvement Project Phase 1 (SFMTA)	\$5,976,000
Central Embarcadero Safety Project (SFMTA)	\$6,320,000
Bayview Community Multimodal Corridor (SFMTA)	\$5,000,000
Embarcadero Resilience Master Plan (SF Port)	\$8,000,000
<b>TOTAL</b>	<b>\$71,041,000<sup>3</sup></b>

# Original OBAG 3 Staff Recommendations



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Project Name (Sponsor) – listed by highest to lowest scores	Requested OBAG 3 Amounts	Recommended OBAG 3 Nomination
Bayview Community Multimodal Corridor (SFMTA)	\$5,000,000	\$5,000,000
Central Embarcadero Safety Project (SFMTA)	\$6,320,000	\$6,320,000
West Side Bridges Seismic Retrofit (SFCTA)	\$10,000,000	\$10,000,000
29 Sunset Improvement Project Phase 1 (SFMTA)	\$5,976,000	\$5,976,000
Elevator Modernization, Phase 1.3 (Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, Glen Park) (BART)	\$13,300,000	\$13,300,000
Elevator Modernization Design for 16 <sup>th</sup> St, 24 <sup>th</sup> St, and Balboa Park (BART)	\$4,945,000	\$0
Yerba Buena Island Multi-Use Pathway (SFCTA)	\$5,000,000	\$3,000,000
Next Generation Fare Gates in SF (BART)	\$12,500,000	\$9,259,600
Embarcadero Resilience Master Plan (SF PORT)	\$8,000,000	\$0
<b>TOTAL</b>	<b>\$71,041,000</b>	<b>\$52,855,600</b>

## Revised OBAG 3 Staff Recommendation (1 of 2)



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Project Name (Sponsor) – listed by highest to lowest scores	Requested OBAG 3 Amounts	Recommended OBAG 3 Nomination
Bayview Community Multimodal Corridor (SFMTA)	\$5,000,000	\$5,000,000
Central Embarcadero Safety Project (SFMTA)	\$6,320,000	\$6,320,000
West Side Bridges Seismic Retrofit (SFCTA)	\$10,000,000	\$10,000,000
29 Sunset Improvement Project Phase 1 (SFMTA)	\$5,976,000	\$5,976,000

Red font indicates revised Recommended OBAG 3 Nomination amount.

## Revised OBAG 3 Staff Recommendations (2 of 2)



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Project Name (Sponsor) – listed by highest to lowest scores	Requested OBAG 3 Amounts	Recommended OBAG 3 Nomination
Elevator Modernization, Phase 1.3 (Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, Glen Park) (BART)	\$13,300,000	\$13,300,000
Elevator Modernization Design for 16 <sup>th</sup> St, 24 <sup>th</sup> St, and Balboa Park (BART)	\$4,945,000	<b>\$4,945,000</b>
Yerba Buena Island Multi-Use Pathway (SFCTA)	\$5,000,000	\$3,000,000
Next Generation Fare Gates in SF – 5 stations (BART)	\$12,500,000	<b>\$4,314,600</b>
Embarcadero Resilience Master Plan (SF PORT)	\$8,000,000	\$0
<b>TOTAL</b>	<b>\$71,041,000</b>	<b>\$52,855,600</b>

## Schedules for BART Projects



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**Elevator Modernization Phase  
1.3 (Embarcadero,  
Montgomery St, Powell St,  
Civic Center/UN Plaza, Glen  
Park)**

Phase	Start Date	End Date
Planning	May 2021	January 2023
Design	February 2023	May 2025
<b>Construction</b>	<b>February 2026</b>	<b>April 2029</b>

**Elevator Modernization  
Project at 16<sup>th</sup> St Mission,  
24<sup>th</sup> St Mission, and Balboa  
Park stations**

- Design schedule matches OBAG 3 request

Phase	Start Date	End Date
Planning	June 2024	December 2025
<b>Design</b>	<b>January 2025</b>	<b>December 2026</b>
Construction	November 2027	December 2029

OBAG 3 would fund **bolded phases** on tables above.

## Schedules for BART Projects



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### Next Generation Fare Gates in San Francisco (Powell St, Civic Center/UN Plaza, 16<sup>th</sup> St Mission, 24<sup>th</sup> St Mission, Balboa Park)

Phase	Start Date	End Date
Planning	March 2018	November 2022
Design	N/A	N/A
<b>Construction</b>	<b>January 2023</b>	<b>November 2026</b>

- Bids are due this fall. There will be a base contract with options, providing additional time to identify funds for remaining fare gates
- BART supports the proposed revised staff recommendation, provided that the Transportation Authority work with BART to identify funding for the remaining three stations (Embarcadero, Montgomery, Glen Park)



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# OBAG 3 County Program

## Next Steps

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**September 30:** Project nominations due to MTC

**January 2023:** MTC selects projects and programs funds

# Thank you.

[sfcta.org/funding/one-bay-area-grant-program](https://sfcta.org/funding/one-bay-area-grant-program)



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[sfcta.org/stay-connected](https://sfcta.org/stay-connected)