

Adopt One Bay Area Grant Cycle 3 Project Nominations



**San Francisco
County Transportation
Authority**

Agenda Item 7

September 27, 2022

OBAG County Program Cycle 3



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San Francisco Project Nomination Target - 120%
\$62.1 million over 4 years (FY23-FY26)

SAN FRANCISCO OBAG 3 FUNDING FRAMEWORK DISTRIBUTION (ADOPTED MAY 2022)

Safe Routes to School Non-Infrastructure Program	\$7,082,400
CMA Planning	\$2,200,000
Competitive Call for Projects (subject of current action)	\$52,855,600
Total Project Nomination Target (120%)	\$62,138,000

OBAG 3 Call for Projects Summary of Requests



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Project Name - listed by sponsor, in sponsor priority order	OBAG 3 \$ Requested
Next Generation Fare Gates in SF (BART)	\$12,500,000
Elevator Modernization, Phase 1.3 (Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, Glen Park) (BART)	\$13,300,000
Elevator Modernization Design at 16 th Street, 24 th Street, and Balboa Park (BART)	\$4,945,000
West Side Bridges Seismic Retrofit (SFCTA)	\$10,000,000
Yerba Buena Island Multi-Use Pathway (SFCTA)	\$5,000,000
29 Sunset Improvement Project Phase 1 (SFMTA)	\$5,976,000
Central Embarcadero Safety Project (SFMTA)	\$6,320,000
Bayview Community Multimodal Corridor (SFMTA)	\$5,000,000
Embarcadero Resilience Master Plan (SF Port)	\$8,000,000
TOTAL	\$71,041,000³

Original OBAG 3 Staff Recommendations



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Project Name (Sponsor) – listed by highest to lowest scores	Requested OBAG 3 Amounts	Recommended OBAG 3 Nomination
Bayview Community Multimodal Corridor (SFMTA)	\$5,000,000	\$5,000,000
Central Embarcadero Safety Project (SFMTA)	\$6,320,000	\$6,320,000
West Side Bridges Seismic Retrofit (SFCTA)	\$10,000,000	\$10,000,000
29 Sunset Improvement Project Phase 1 (SFMTA)	\$5,976,000	\$5,976,000
Elevator Modernization, Phase 1.3 (Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, Glen Park) (BART)	\$13,300,000	\$13,300,000
Elevator Modernization Design for 16 th St, 24 th St, and Balboa Park (BART)	\$4,945,000	\$0
Yerba Buena Island Multi-Use Pathway (SFCTA)	\$5,000,000	\$3,000,000
Next Generation Fare Gates in SF (BART)	\$12,500,000	\$9,259,600
Embarcadero Resilience Master Plan (SF PORT)	\$8,000,000	\$0
TOTAL	\$71,041,000	\$52,855,600

Revised OBAG 3 Staff Recommendation (1 of 2)



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Project Name (Sponsor) – listed by highest to lowest scores	Requested OBAG 3 Amounts	Recommended OBAG 3 Nomination
Bayview Community Multimodal Corridor (SFMTA)	\$5,000,000	\$5,000,000
Central Embarcadero Safety Project (SFMTA)	\$6,320,000	\$6,320,000
West Side Bridges Seismic Retrofit (SFCTA)	\$10,000,000	\$10,000,000
29 Sunset Improvement Project Phase 1 (SFMTA)	\$5,976,000	\$5,976,000

Red font indicates revised Recommended OBAG 3 Nomination amount.

Revised OBAG 3 Staff Recommendations (2 of 2)



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Project Name (Sponsor) – listed by highest to lowest scores	Requested OBAG 3 Amounts	Recommended OBAG 3 Nomination
Elevator Modernization, Phase 1.3 (Embarcadero, Montgomery St, Powell St, Civic Center/UN Plaza, Glen Park) (BART)	\$13,300,000	\$13,300,000
Elevator Modernization Design for 16 th St, 24 th St, and Balboa Park (BART)	\$4,945,000	\$4,945,000
Yerba Buena Island Multi-Use Pathway (SFCTA)	\$5,000,000	\$3,000,000
Next Generation Fare Gates in SF – 5 stations (BART)	\$12,500,000	\$4,314,600
Embarcadero Resilience Master Plan (SF PORT)	\$8,000,000	\$0
TOTAL	\$71,041,000	\$52,855,600

Schedules for BART Projects



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**Elevator Modernization Phase
1.3 (Embarcadero,
Montgomery St, Powell St,
Civic Center/UN Plaza, Glen
Park)**

Phase	Start Date	End Date
Planning	May 2021	January 2023
Design	February 2023	May 2025
Construction	February 2026	April 2029

**Elevator Modernization
Project at 16th St Mission,
24th St Mission, and Balboa
Park stations**

- Design schedule matches OBAG 3 request

Phase	Start Date	End Date
Planning	June 2024	December 2025
Design	January 2025	December 2026
Construction	November 2027	December 2029

OBAG 3 would fund **bolded phases** on tables above.

Schedules for BART Projects



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Next Generation Fare Gates in San Francisco (Powell St, Civic Center/UN Plaza, 16th St Mission, 24th St Mission, Balboa Park)

Phase	Start Date	End Date
Planning	March 2018	November 2022
Design	N/A	N/A
Construction	January 2023	November 2026

- Bids are due this fall. There will be a base contract with options, providing additional time to identify funds for remaining fare gates
- BART supports the proposed revised staff recommendation, provided that the Transportation Authority work with BART to identify funding for the remaining three stations (Embarcadero, Montgomery, Glen Park)

OBAG 3 County Program

Next Steps



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September 30: Project nominations due to MTC

January 2023: MTC selects projects and programs funds

Thank you.

sfcta.org/funding/one-bay-area-grant-program



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sfcta.org/stay-connected