

Approve \$1,035,626 in San Francisco Lifeline Transportation Program Cycle 2 Funds for BART's Elevator Attendant Program



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Agenda Item 9

June 7, 2022

Overview - STA Block Grant Program

Transit-focused program established by the Metropolitan Transportation Commission (MTC) in 2018

Administered by Congestion Management Agencies

Revenues from state sales tax on diesel fuel, volatile funding source



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Overview - STA Block Grant Program - continued

Funds may be used for capital transit improvements and operations; only transit operators may receive funds

San Francisco has programmed STA Block Grant funds to:

- SFMTA's paratransit program
- SF Lifeline Transportation Program (LTP)



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SF LTP Overview



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- SF LTP supports projects that improve mobility for low-income residents
- Projects that address gaps or barriers identified through equity assessments and collaborative and inclusive community-based planning processes
- Cycle 1 covered Fiscal Years (FYs) 2018/19-2019/20
- Cycle 2 covers FYs 2020/21-2021/22

STA County Block Grant Program SF LTP Cycle 1 and Paratransit

Paratransit (SFMTA)	\$ 9,311,676
San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods (SFMTA)	\$ 396,300
Continuing Late Night Transit Service to Communities in Need (SFMTA)	\$ 1,609,700
Elevator Attendant Initiative (BART)	\$ 2,600,000
Total	\$13,917,676

STA County Block Grant Program SF LTP Cycle 2 Funds Available

FY 2020/21 and FY 2021/22 Actual and Estimated Revenues adjustment	\$875,772
Potrero Hill Pedestrian Safety and Transit Stop Improvements Regional LTP Cycle 4 (cost savings, available to reprogram)	\$159,854
Total Available for Programming	\$1,035,626



Elevator Attendant Program (BART)



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SF LTP funds recommended: \$1,035,626

Total cost: \$3,000,000

Improve safety, mobility, and accessibility for BART and SFMTA customers who rely on the elevators to access the four downtown shared stations: Civic Center/UN Plaza, Powell Street, Montgomery Street, and Embarcadero

Helps fund elevator attendants for FY 2022/23

BART & SFMTA contribute equally to the cost

Quarterly reporting on effectiveness



Thank you



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