

# Prop K Sales Tax Requests

Community Advisory Committee



**San Francisco  
County Transportation  
Authority**

Agenda Item 5

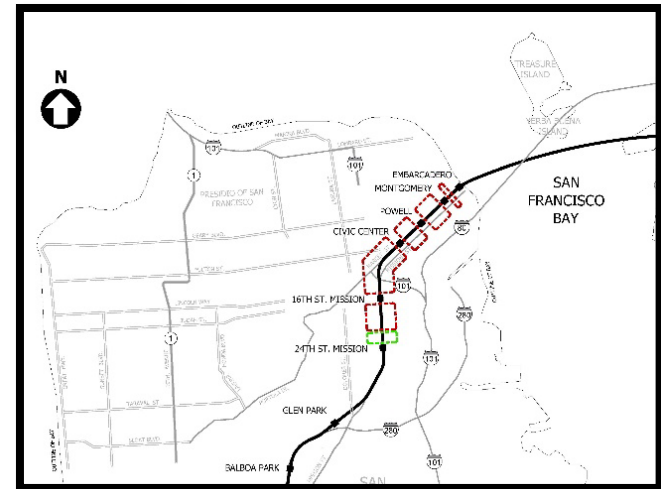
June 22, 2022

# BART Tunnel Water Intrusion Mitigation (BART) Construction

Prop K request: \$1,269,000

Total cost: \$36,070,000

- Repairs to BART tunnels between Embarcadero Station and 24<sup>th</sup>/Mission Station where water currently seeps in
- Work includes grouting steel-lined tunnels and repairing concrete cracks
- Project will improve safety and reliability of 50-year-old tunnels
- Work will be complete by May 2027



# Paratransit (SFMTA) Operations

**Prop K request: \$13,300,000**

**Total Cost: \$33,021,532**

**Provide paratransit service to seniors and persons with disabilities July 2022 to June 2023**

- ADA services include taxi trips, pre-scheduled van and inter-county trips, and group van trips to senior centers.
- Non-ADA services include the Shop-a-Round and Van Gogh shuttles and Ramp Taxi Incentives program



# Street Repair and Cleaning Equipment (SFPW) Construction

Prop K request: \$983,021

Prop K funds replacement of street repair and cleaning equipment used by Public Works. The FY2022/23 request includes:

- 1 Full Size Street Sweeper
- 2 Full Size Electric Pickup Trucks
- 1 10-Wheel Dump Truck

Program administration through June 2023



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# Public Sidewalk and Curb Repair (SFPW) Construction

Prop K request: \$637,680

Total Cost: \$858,252

Repair non-tree-related damage to public sidewalks, curbs and gutters at approximately 560 locations

- Backlog of over 1,700 repair requests throughout the City. See backlog list on pgs. 44-68 of the enclosure
- Prioritization based on analysis of pedestrian volume, proximity to vulnerable populations (senior centers, hospitals) and bus stops, project readiness, community support, and urgency
- SFPW responds to sidewalk complaints via the City's 311 line





# Tree Planting and Establishment (SFPW) Construction

Prop K request: \$1,542,397

Plant 660 trees during FY2022/23 and add them to the weekly watering schedule for 3-year establishment period

- Priority areas characterized by low levels of tree canopy
- Fiscal Year 2022/23 focus will be on Bayview-Hunters Point, Tenderloin and SOMA, where tree canopy levels are some of the lowest in the City



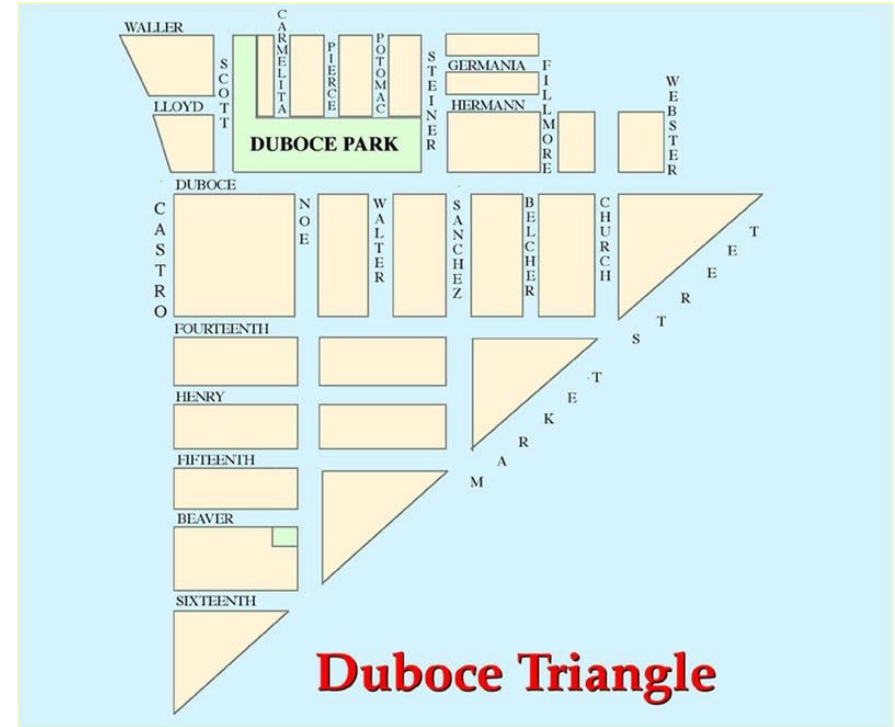
# Slow Duboce Triangle Study [NTIP Capital] (SFCTA)

## Planning

Prop K request: \$7,000

Total cost: \$12,000

- Duboce Triangle Neighborhood Association conceived “Vision Slow Triangle” to calm traffic, improve public realm
- Project will support two graduate students to run community workshops and develop concept designs
- Final report September 2022



# District 1 Multimodal Transportation Study [NTIP Planning] (SFCTA) Planning

## Prop K request: \$300,000

- Community engagement and analysis to identify known mobility challenges
- Development of near- and medium-term concepts to improve:
  - Transit reliability/priority
  - Pedestrian and bicycle safety
- One high-level concept to support shifting to alternative modes
- Final report anticipated December 2023





# Thank you.

[sfcta.org/funding](https://sfcta.org/funding)



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