

Prop K Sales Tax Requests

Community Advisory Committee



**San Francisco
County Transportation
Authority**

Agenda Item 8

May 25, 2022

Balboa Park Station Area Improvements (BART) Construction

Prop K request: \$250,000

Total cost: \$8,750,000

Project support by BART staff during construction of Balboa Park Upper Yard development

Project will provide:

- New, flexible public open space
- Redesigned vehicular access from San Jose Ave to create a passenger drop-off loop
- Enhanced safety, multi-modal access to stations

Open for use by December 2023



1399 Marin Street Maintenance Facility (SFMTA) Design

Prop K request: \$6,619,800

Temporary facility at 1399 Marin Street for maintenance of electric trolleybuses normally stored and maintained at Potrero

- Buses will be stored at Muni Metro East and maintained at 1399 Marin during Potrero Modernization
- Project is on critical path for successful delivery of Potrero project
- Design-build contract project delivery method

Contingent on securing funding, project will be open for use by December 2024



Neighborhood Program (NTIP) Coordination (SFCTA, SFMTA) Planning

Prop K request: \$150,000

Work with district supervisor offices, implementing agencies, and community stakeholders to identify, develop, and support delivery of NTIP planning and capital projects

- \$50,000 for SFMTA staff, \$100,000 for Transportation Authority staff
- Program administration through June 2023



San Francisco County Transportation Authority

Neighborhood
program



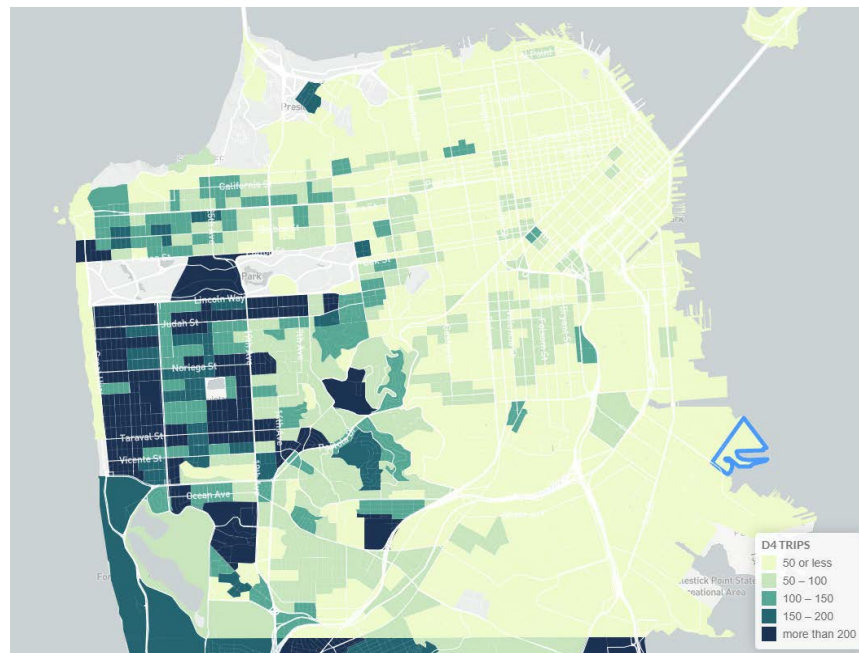
District 4 Microtransit Business Plan [NTIP Planning]

(SFCTA) Planning

Prop K request: \$310,000

Business plan for on-demand microtransit shuttle service within District 4

- Requested by Commissioner Mar
- Identify potential service models, and establish operating requirements, cost estimate, and funding strategy
- Staff will present draft final report to the Board for approval
- Completion anticipated July 2023



San Francisco Destinations of Drive Alone Trips originating in District 4.

Treasure Island AV Shuttle Pilot (SFCTA) Construction

Prop K request: \$60,000

Total cost: \$1,274,650

Outreach and evaluation for Treasure Island Autonomous Vehicle Shuttle (AVS) Pilot Project to understand if/how AVS technology can support mobility on Treasure Island

- Leverages federal grant and developer funds that are funding fare-free shuttle operations
- 2-year effort, including 9-month shuttle pilot
- Final report by Spring 2024



Thank you.

sfcta.org/funding



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