

San Francisco County Transportation Authority

March 22, 2022 Board Meeting



We envision a Muni Metro System that ...



is the best option for citywide trips

- Supports city's climate and environmental goals
- Improves access and meets transportation related quality of life needs
- Supports city's Vision Zero goals

is free from delays

- Street traffic
- Subway congestion

is frequent and reliable

- High frequency of service
- Minimal wait times
- Predictable and smooth transfers

is safe and accessible for all

- Personal and transportation safety
- Accessible for people with mobility disabilities

Muni Metro Modernization

The Subway Renewal is one pillar of SFMTA's overall vision for delivering a modernized Muni Metro system.

Muni Metro Modernization

Subway Renewal

(one-time SGR capital investment and ongoing lifecycle mgmt.)

Muni Forward Surface Rail

(enhancement and expansion capital investment)

Light Rail Fleet
Management
and Facility
Upgrades

(LRV lifecycle mgmt. and future facilities needs)

Train Control Upgrade Project

Muni Metro Core Capacity Planning Study (system capacity analysis)

Together, these improvements will enable us to meet the transit needs of San Francisco and ensure we deliver first-class rail service for our customers.



Muni Metro Subway is...

the City's greatest transit-dedicated asset – it is the "backbone" of our light rail system.

The Muni Metro Subway provides critical transit service connecting

- SF neighborhoods with each other and with downtown,
- SF residents to the greater region through connections to BART, Caltrain and future regional expansions, and
- the region to San Francisco neighborhood businesses, attractions, family and friends.



Frequent and reliable Muni Metro is integral to San Francisco's transit future.

Challenges Faced

For decades Muni Metro has been pushed to its limits.

The Subway was built in the 1970s, and as a result:

- crowding and delays due to failures of critical, aging infrastructure like track or overhead lines, and unresponsive train control plague the system.
- while significant investment has been made in the subway, many systems are original. Our backlog of capital work persists and out paces available funding.

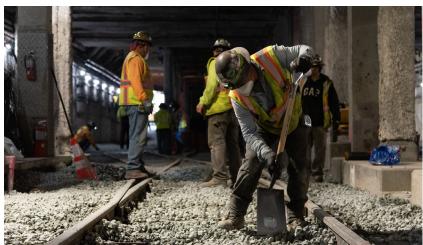


Subway issues impact every Muni Metro rider, no matter where they travel.

Our outstanding Maintenance of Way staff is essential to quality Muni Metro service

- Keeping Muni Metro running requires both
 - regular day-to-day maintenance of transit critical infrastructure and
 - strategic capital replacement and upgrade campaigns
- Maintenance costs and complexity increases overtime if capital assets are not replaced
- SFMTA committed to quarterly extended maintenance program in the subway to address projects that require longer maintenance window *Planned next for April 14-24*





Subway Renewal: Vision

Muni's vision for the Metro system is a **frequent**, **dependable** light rail service for our customers. Riders will experience **short**, **uninterrupted trips** because the system will be **free from congestion and delays** caused by system failures. Critical infrastructure that keeps the system moving will be **state-of-the-art** and routine maintenance will ensure the system is kept in a **state of good repair**. Modern stations, customer information and amenities will attract riders, provide equitable access and increase **comfort and safety** at all stages of our customers' journey. As San Francisco grows, the system will be equipped to meet future demands and deliver **first-class service**.



Subway Renewal will be guided by implementation principles rooted in delivery and customer experience.

- 1. **Lifecycle Management:** Commit to a lifecycle management approach that results in timely assessment, repair and replacement of service critical assets and keeps the subway in a continual state of good repair.
- 2. **Customer Experience:** Integrate delivery of improvements to customer-facing amenities with improvements to service critical assets to build public support and foster trust.
- **3. Resilient and Redundant:** Build a more resilient subway that addresses known vulnerabilities, builds in redundancy and responds to security and environmental threats.
- **4. Project Delivery:** Pair ongoing incremental delivery with strategically planned shutdowns that maximize progress per construction window.
- **5. Adaptive System:** Create a more flexible and adaptive system to support existing riders and prepare for potential growth

Over the next ten years, investment in key systems will be critical to realize a subway that meets the needs of SF and the region.



Total Need	\$ 1,715M
Program and Project Planning	\$ 23M
Train Control Upgrades	\$ 609M
Track Replacement & Wayside Equipment	\$ 235M
Traction Power Upgrades	\$ 499M
Tunnel Safety, Security & Resiliency	\$ 46M
Stations & Passenger Comfort	\$ 303M

Capital Investment Areas

Train Control Upgrades (\$609M)

- Upgrade 20+ year old system to state-of-the-art communication-based train control via the Train Control Upgrade Project
- Implement near-term SGR improvements on existing system



Track Replacement and Repair (\$235M)

- Assess condition of critical components of the track system and replace aging infrastructure (e.g. straight/curve track, track support structures, switch machines and switches)
- Establish trackway debris removal program



Traction Power Upgrades (\$499M)

- Replace critical power delivery feeders and upgrade substations to prepare for added capacity
- Study feasibility and plan for future implementation of new OCS technology



Capital Investment Areas (Contd.)

Tunnel Safety, Security and Resiliency (\$46M)

- Completed Tunnel inspection and remediation work
- Replace lighting, portal intrusion and safety systems like fire suppression
- Coordinate with Port-led resiliency work and implement mitigation measures



Station Enhancements, Passenger Comfort (\$303M)

- Assess condition of all station systems (electrical, HVAC, agent booths, interiors etc.)
- Deliver incremental refresh of customer-facing spaces
- Upgrade platform customer information signage and wayfinding



Delivering Subway Renewal Improvements will help to...

Improve

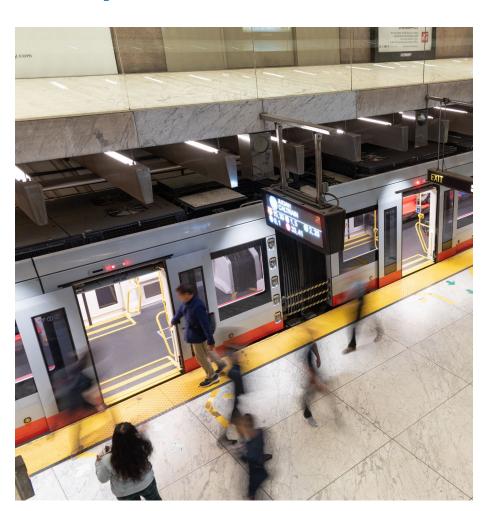
- safety and reliability
- asset condition/SGR
- wayfinding, access and comfort

Increase

- operational efficiency/flexibility
- capacity
- resiliency/redundancy

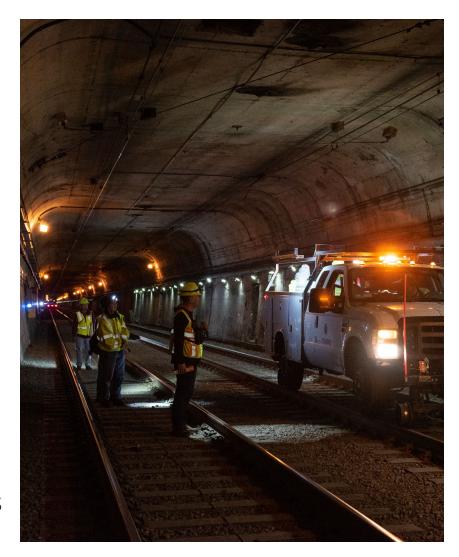
Reduce

- equipment/system failures
- service disruptions
- crowding
- maintenance needs



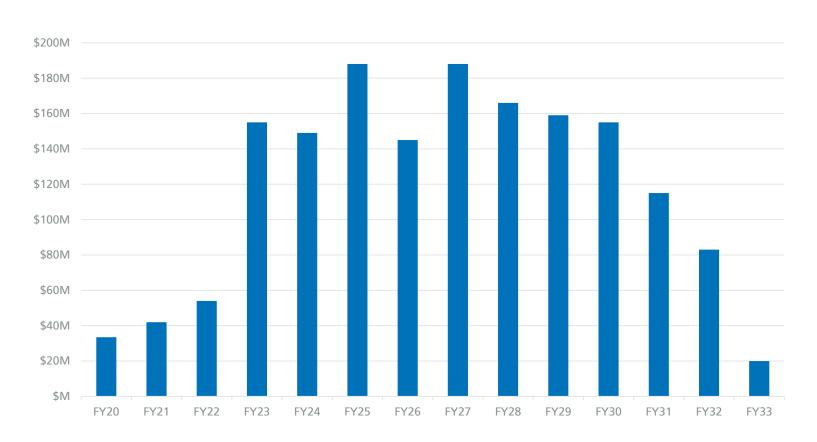
Implementation Challenges

- Funding will be our greatest barrier (only partially funded in CIP)
- Project delivery proactively addressing scope, schedule and budget challenges
- Accurately identifying interdependencies and incorporating into the sequencing of work
- Balancing need to minimize customer inconvenience while also establishing efficient work windows



A significant ramp up in funding is required to deliver this program effectively

Subway Renewal Program: Estimated Annual Cost



Next Steps

- Detail a comprehensive implementation strategy
 - Program Management Approach
 - Community Engagement Strategy
 - Contracting and Construction Delivery
 - Funding Strategy
- Implement incremental improvements that can be delivered with internal staff and existing contracts
- Complete a series of studies to guide key investment categories
 - Facilities Condition Assessment
 - Rigid Traction Power Feasibility
 - Signal Interlocking Standardization
- Issue RFP for Train Control Project



