

2019 Prop K 5-Year Project List (FY 2019/20 - FY 2023/24)
Signals and Signs Category (EP 33)
Programming and Allocations to Date
 Pending November 16, 2021 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2019/20	2020/21	2021/22	2022/23	2023/24	
Carry Forward From 2014 5YPP									
SFMTA	Great Highway Traffic Signal Upgrade	PS&E	Allocated	\$154,394					\$154,394
Follow-the-Paving									
SFMTA	Clay & Grant and Stockton & Sutter Conduits and Signal Upgrades ¹	CON	Allocated		\$420,000				\$420,000
SFMTA	Traffic Signal Conduits ¹	CON	Programmed	\$0					\$0
SFMTA	Traffic Signal Conduits ²	CON	Programmed		\$180,000				\$180,000
SFMTA	Traffic Signal Conduits ³	CON	Programmed			\$300,000			\$300,000
SFMTA	Traffic Signal Conduits	CON	Programmed				\$300,000		\$300,000
SFMTA	Traffic Signal Conduits	CON	Programmed					\$300,000	\$300,000
Traffic Signal Upgrades									
SFMTA	Traffic Signal Upgrade Contract 35 ³	CON	Programmed	\$0		\$1,758,000			\$1,758,000
SFMTA	Traffic Signal Upgrade Contract 35 ³	CON	Planned			\$5,345,910			\$5,345,910
SFMTA	Traffic Signal Upgrade Contract 36	PS&E	Allocated	\$600,000					\$600,000
SFMTA	Traffic Signal Upgrade Contract 36 ³	CON	Programmed		\$0	\$2,367,909			\$2,367,909
SFMTA	3rd Street Traffic Signal Detection Upgrade Phase 3 ³	CON	Programmed	\$550,000					\$550,000
SFMTA	Western Addition Signal Upgrade ⁴	CON	Programmed	\$0		\$1,195,859			\$1,195,859
SFMTA	Great Highway Signal Upgrade ⁴	CON	Programmed	\$0		\$2,180,000			\$2,180,000
SFMTA	Traffic Signal Visibility Upgrades FY20	CON	Allocated	\$330,000					\$330,000
SFMTA	Traffic Signal Visibility Upgrades ²	CON	Programmed		\$0				\$0
SFMTA	Traffic Signal Visibility Upgrades FY22 ²	CON	Allocated			\$660,000			\$660,000
SFMTA	Traffic Signal Visibility Upgrades	CON	Programmed				\$330,000		\$330,000
SFMTA	Traffic Signal Visibility Upgrades	CON	Programmed					\$330,000	\$330,000
SFMTA	Traffic Signal Hardware FY20	CON	Allocated	\$330,000					\$330,000
SFMTA	Traffic Signal Hardware ⁴	CON	Programmed		\$0	\$330,000			\$330,000
SFMTA	Traffic Signal Hardware ⁴	CON	Programmed			\$330,000			\$330,000
SFMTA	Traffic Signal Hardware	CON	Programmed					\$302,000	\$302,000

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				2019/20	2020/21	2021/22	2022/23	2023/24	
SFMTA	Traffic Sign Upgrades FY20	CON	Allocated	\$220,000					\$220,000
SFMTA	Traffic Sign Upgrades ⁴	CON	Programmed		\$220,000				\$220,000
SFMTA	Traffic Sign Upgrades ⁴	CON	Programmed			\$220,000			\$220,000
SFMTA	Traffic Sign Upgrades	CON	Programmed				\$220,000		\$220,000
SFMTA	Traffic Sign Upgrades	CON	Programmed					\$220,000	\$220,000
Total Programmed in 2019 5YPP				\$1,634,394	\$420,000	\$14,167,678	\$850,000	\$1,152,000	\$18,224,072
Total Allocated and Pending				\$1,634,394	\$420,000	\$660,000	\$0	\$0	\$2,714,394
Total Unallocated				\$0	\$0	\$13,507,678	\$850,000	\$1,152,000	\$15,509,678
Total Programmed in 2021 Strategic Plan				\$1,634,394	\$420,000	\$14,167,678	\$850,000	\$1,152,000	\$18,224,072
Deobligated Funds						\$0	\$0	\$0	\$0
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0	\$0
Pending Allocation/Appropriation									
Board Approved Allocation/Appropriation									

FOOTNOTES:

¹ To accommodate allocation of \$420,000 for Clay & Grant and Stockton & Sutter Conduits and Signal Upgrades (Resolution 21-009, 09/22/2020).

Traffic Signal Conduits (placeholder): Reduced by \$300,000 in FY 2019/20 and \$120,000 in FY2020/21.

Clay & Grant and Stockton & Sutter Conduits and Signal Upgrades: Added project with \$420,000 in FY2020/21.

² To accommodate allocation of \$660,000 for Traffic Signal Visibility Upgrades FY22 (Resolution 21-053, 06/22/2021).

Traffic Signal Visibility Upgrade (placeholder)s: Reduced from \$330,000 to \$0 in FYs 2020/21 and 2021/22

Traffic Signal Visibility Upgrades FY22: Added project with \$660,000 in FY2021/22.

³ 5YPP amendment to reprogram \$5,345,910 in additional funds to Traffic Signal Upgrade Contract 35; revised total \$7,103,190.

Reduce Traffic Signal Conduits from \$180,000 to \$0 in FY2020/21 and from \$300,000 to \$0 in FY2021/22.

Reduce Traffic Signal Upgrade Contract 36 from \$5,246,000 to \$2,367,909.

Reduce 3rd Street Traffic Signal Detection Upgrade Phase 3 from \$550,000 to \$0.

Reduce Traffic Sign Upgrades from \$220,000 to \$0 in FY2020/21 and from \$220,000 to \$0 in FY2021/22.

Reprogram \$997,819 in funds deobligated from projects completed under budget or with other funds to Traffic Signal Upgrade Contract 35.

⁴ 2021 Strategic Plan Update and corresponding 5YPP amendment to delay programming and cash flow to reflect current project schedule (Resolution XX-XX, date)

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Cash Flow (Maximum Annual Reimbursement)

Pending November 16, 2021 Board

Project Name	Phase	Fiscal Year						Total
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	
Carry Forward From 2014 5YPP								
Great Highway Traffic Signal Upgrade	PS&E	\$77,197	\$77,197					\$154,394
Follow-the-Paving								
Clay & Grant and Stockton & Sutter Conduits and Signal Upgrades ¹	CON	\$0	\$220,000	\$200,000				\$420,000
Traffic Signal Conduits				\$0				\$0
Traffic Signal Conduits ^{4,3}	CON		\$130,000	\$50,000				\$180,000
Traffic Signal Conduits ³	CON			\$150,000	\$150,000			\$300,000
Traffic Signal Conduits	CON				\$150,000	\$150,000		\$300,000
Traffic Signal Conduits	CON					\$150,000	\$150,000	\$300,000
Traffic Signal Upgrades								
Traffic Signal Upgrade Contract 35 ³	CON	\$0	\$0	\$0	\$1,758,000			\$1,758,000
Traffic Signal Upgrade Contract 35 ³	CON				\$576,667	\$3,908,243	\$861,000	\$5,345,910
Traffic Signal Upgrade Contract 36	PS&E	\$60,000	\$540,000					\$600,000
Traffic Signal Upgrade Contract 36 ³	CON		\$0	\$0	\$2,000,000	\$367,909		\$2,367,909
3rd Street Traffic Signal Detection Upgrade Phase 3 ³	CON		\$275,000	\$275,000				\$550,000
Western Addition Signal Upgrade ⁴	CON		\$0	\$0	\$1,195,859			\$1,195,859
Great Highway Signal Upgrade ⁴	CON	\$0	\$0	\$0	\$726,667	\$726,667	\$726,666	\$2,180,000
Traffic Signal Visibility Upgrades FY20	CON	\$82,500	\$247,500					\$330,000
Traffic Signal Visibility Upgrades ²	CON		\$0					\$0
Traffic Signal Visibility Upgrades FY22 ²	CON			\$330,000	\$165,000	\$165,000		\$660,000
Traffic Signal Visibility Upgrades	CON				\$330,000			\$330,000
Traffic Signal Visibility Upgrades	CON					\$330,000		\$330,000
Traffic Signal Hardware FY20	CON	\$82,500	\$247,500					\$330,000
Traffic Signal Hardware ⁴	CON		\$0	\$330,000				\$330,000
Traffic Signal Hardware ⁴	CON			\$0	\$330,000			\$330,000
Traffic Signal Hardware	CON					\$302,000		\$302,000

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Cash Flow (Maximum Annual Reimbursement)

Pending November 16, 2021 Board

Project Name	Phase	Fiscal Year						Total
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	
Traffic Sign Upgrades FY20	CON	\$55,000	\$165,000					\$220,000
Traffic Sign Upgrades	CON		\$220,000					\$220,000
Traffic Sign Upgrades	CON			\$220,000				\$220,000
Traffic Sign Upgrades	CON				\$220,000			\$220,000
Traffic Sign Upgrades	CON					\$220,000		\$220,000
Cash Flow Programmed in 2019 5YPP		\$357,197	\$1,497,197	\$860,000	\$7,452,193	\$6,319,819	\$1,737,666	\$18,224,072
Total Cash Flow Allocated and Pending		\$357,197	\$1,497,197	\$530,000	\$165,000	\$165,000	\$0	\$2,714,394
Total Cash Flow Unallocated		\$0	\$0.00	\$330,000	\$7,287,193	\$6,154,819	\$1,737,666	\$15,509,678
Total Cash Flow in 2021 Strategic Plan		\$357,197	\$1,497,197	\$860,000	\$7,452,193	\$6,319,819	\$1,737,666	\$18,224,072
Deobligated Funds				\$0	\$0	\$0	\$0	\$0
Cumulative Remaining Cash Flow Capacity		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pending Allocation/Appropriation								
Board Approved Allocation/Appropriation								

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Project Information Form	
Project Name:	Traffic Signal Upgrade Contract 35
Implementing Agency:	San Francisco Municipal Transportation Agency
Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iii. System Maintenance and Renovations (streets)
EP Line (Primary):	33-Signals and Signs
Other EP Line Number/s:	
Fiscal Year of Allocation:	2021/22
Project Information	
Project Location:	1. 6th Avenue & Irving Street; 2. 25th Avenue & Clement Street; 3. 25th Avenue & Anza Street; 4. 30th Avenue & Fulton Street; 5. 36th Avenue & Fulton Street; 6. 19th Street & Folsom Street; 7. 21st Street and Folsom Street; 8. 22nd Street & Folsom Street; 9. 23rd Street & Folsom Street; 10. 29th Street & San Jose Avenue; 11. 30th Street & San Jose Avenue; 12. Anza Street & Stanyan Street; 13. Baker Street & Hayes Street; 14. Evans Avenue & Phelps Street; 15. Gough Street at Haight & Market Streets; 16. Haight Street & Steiner; 17. Holloway Avenue & Junipero Serra Boulevard; 18. Portola Drive & Twin Peaks Boulevard; 19. 16th Street & Sanchez Street; 20. Alemany Boulevard & Sickles Avenue; 21. California Street & Larkin Street; and 22. Larkin Street & Post Street.
Supervisory District(s):	District 01, District 03, District 05, District 06, District 07, District 08, District 09, District 10, District 11
Project Manager:	Geraldine De Leon
Phone Number:	415-701-4675
Email:	geraldine.deleon@sfmta.com
Brief Project Description for MyStreetSF (80 words max):	Traffic-signal related upgrades at 22 locations across the City. Upgrades will include new pedestrian signals, accessible pedestrian signals, higher-visibility traffic signals, new curb ramps where currently missing, and replacement of old infrastructure. Fourteen of the intersections are located on the Vision Zero High Injury Network, which encompasses the pedestrian, bicycle, and vehicle high injury corridors.
Detailed Scope (may attach Word document): Please describe the project goals, scope, benefits and how the project was prioritized. Also, describe any coordination with other projects (e.g. paving, MuniForward, Vision Zero).	<p>Signal improvements at 22 intersections citywide to address safety or operational concerns. Signal visibility improvements will include new poles with larger signal heads. Related pedestrian safety improvements include pedestrian countdown signals, accessible pedestrian signals and curb ramps where missing. Other improvements at signal upgrade locations will include new controllers, conduit and wiring where they are needed to implement the signal modifications.</p> <p>The intersections in this scope were selected after careful review by SFMTA staff of traffic operations and collision patterns on a regular basis. Locations are prioritized based on collision history, traffic volumes, benefits to roadway users including pedestrians, bicyclists, transit and motorists, proximity to schools or senior centers and any joint departmental opportunities (e.g. scheduled paving projects, corridor improvements). All supervisory districts are represented in the Contract 35 scope except Districts 2 and 4. District 4 has only 4% of the City's traffic signals, many of which are relatively new and thus are not in need of upgrades. The Great Highway Signal Upgrade is a future project in District 4 proposed in SFMTA's 5-year capital improvement plan. District 2 has many signal upgrades being implemented by projects currently under design or construction such as Van Ness Bus Rapid Transit, Geary Bus Rapid Transit, Laurel Village Streetscape Improvements, and Gough Street Signal Upgrades.</p>
Prior Community Engagement/Support (may attach Word document): Please reference any community outreach that has occurred and whether the project is included in any plans (e.g. neighborhood transportation plan, corridor improvement study, station area plans).	
Partner Agencies: Please list partner agencies and identify a staff contact at each agency.	Public Works: Kenny Chin, 628-271-2735
Type of Environmental Clearance Required:	Categorically Exempt
Attachments: Please attach maps, drawings, photos of current conditions, etc. to support understanding of the project.	No

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Project Delivery Milestones Phase	Status	Work	Start Date		End Date	
	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering						
Environmental Studies (PA&ED)	100%	In-house			Q2-Oct-Nov-Dec	2017/18
Right of Way						
Design Engineering (PS&E)	10%	In-house	Q2-Oct-Nov-Dec	2017/18	Q1-Jul-Aug-Sep	2022/23
Advertise Construction		In-house	Q1-Jul-Aug-Sep	2022/23		
Start Construction (i.e. Award Contract)		In-house and Contracted	Q3-Jan-Feb-Mar	2022/23		
Operations (i.e. paratransit)						
Open for Use					Q3-Jan-Feb-Mar	2023/24
Project Completion (means last eligible expenditure)					Q3-Jan-Feb-Mar	2024/25

Comments/Concerns

Transportation Authority allocated funds for the design phase of this project in October 2017.

