Agenda Item 3.

Meeting #10 Recap, Minutes and Follow-Ups
February 10, 2022 Recap

What we heard:

• General support for Scenario 2 funding levels

• Consider more funding for:
  • BART Core Capacity
  • Safer and Complete Streets
  • Paratransit
  • Tree Planting

• Questions about advancing equity through project selection (after the Expenditure Plan (EP) is in place)
EPAC Decision-Making Roadmap

February 24 – ACTION

Recommend Adoption of the 2022 Expenditure Plan

Following EPAC action, approvals are needed at the Transportation Authority, the Metropolitan Transportation Commission, and the Board of Supervisors to place a sales tax measure on the November 2022 ballot.
# 2022 Expenditure Plan Schedule

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<th>FEB</th>
<th>MAR</th>
<th>APR</th>
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<td>New Expenditure Plan Outreach &amp; Engagement</td>
<td>Expenditure Plan Advisory Committee</td>
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<td><strong>By the end of February 2022:</strong> EPAC recommends new Expenditure Plan</td>
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<td><strong>By end of March 2022:</strong> SFCTA Board adopts new Expenditure Plan</td>
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<td><strong>By end of April 2022:</strong> MTC approves new Expenditure Plan</td>
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<td>SF BOS Places Measure on Ballot</td>
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<td>SFTP 2050 Adoption in September/October 2022</td>
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2022 Expenditure Plan: Next Steps

Transportation Authority Board
• March 8 - First approval, public comment taken
• March 22 - Final action

Metropolitan Transportation Commission (MTC)
• April 8 - MTC Planning Committee
• April 27 - MTC Commission

Board of Supervisors (Dates TBD)
• May (introduction) - June (approvals)
Questions?
Please raise your hand:

Computer: press REACTIONS, and choose Raise Hand

Phone: dial *9

Once called on, unmute yourself:

Computer: choose UNMUTE

Phone: dial *6