Expenditure Plan Advisory Committee Meeting #9
January 27, 2022

Virtual Zoom Poll Results

San Francisco County Transportation Authority
EPAC Poll Context

• Informal poll of the group; not a binding vote

• Results will be used to help staff craft a revised Expenditure Plan scenario or scenarios for the group to consider
EPAC Meeting Poll

(Based on the Draft Expenditure Plan Summary Table Revised 10/4/2021), we asked:

For each program, would you like to see:

A. MORE funding than proposed in the initial draft expenditure plan.
B. The SAME level of funding as proposed.
C. Funding DECREASED if necessary to fund other priorities.
D. Unsure
Muni Reliability and Efficiency Improvements

**EPAC Responses**

<table>
<thead>
<tr>
<th># of Responses</th>
<th>A. MORE funding</th>
<th>B. SAME level of funding</th>
<th>C. DECREASED funding</th>
<th>D. Unsure</th>
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**Other Meeting Participant Responses**

<table>
<thead>
<tr>
<th># of Responses</th>
<th>A. MORE funding</th>
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<td>5</td>
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Muni Rail Core Capacity

EPAC Responses

- A. MORE funding: 4 responses
- B. SAME level of funding: 11 responses
- C. DECREASED funding: 7 responses
- D. Unsure: 0 responses

Other Meeting Participant Responses

- A. MORE funding: 2 responses
- B. SAME level of funding: 3 responses
- C. DECREASED funding: 1 response
- D. Unsure: 0 responses
BART Core Capacity

EPAC Responses

<table>
<thead>
<tr>
<th>Option</th>
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<td>B. SAME level of funding</td>
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<td>C. DECREASED funding</td>
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<td>D. Unsure</td>
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Other Meeting Participant Responses

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<td>C. DECREASED funding</td>
<td>1</td>
</tr>
<tr>
<td>D. Unsure</td>
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</table>
Caltrain Service Vision: Capital System Capacity Investments

EPAC Responses

A. MORE funding: 1
B. SAME level of funding: 8
C. DECREASED funding: 11
D. Unsure: 1

Other Meeting Participant Responses

A. MORE funding: 2
B. SAME level of funding: 2
C. DECREASED funding: 2
D. Unsure: 0
Downtown Rail Extension & Pennsylvania Alignment (DTX & PAX)

**EPAC Responses**

- A. MORE funding: 1
- B. SAME level of funding: 6
- C. DECREASED funding: 14
- D. Unsure: 0

**Other Meeting Participant Responses**

- A. MORE funding: 2
- B. SAME level of funding: 2
- C. DECREASED funding: 2
- D. Unsure: 0
Muni Maintenance (Guideways, Facilities, Vehicles)

EPAC Responses

- A. MORE funding: 6 responses
- B. SAME level of funding: 10 responses
- C. DECREASED funding: 5 responses
- D. Unsure: 1 response

Other Meeting Participant Responses

- A. MORE funding: 1 response
- B. SAME level of funding: 4 responses
- C. DECREASED funding: 1 response
- D. Unsure: 0 responses
BART Maintenance

EPAC Responses

- A. MORE funding: 7 responses
- B. SAME level of funding: 10 responses
- C. DECREASED funding: 5 responses
- D. Unsure: 0 responses

Other Meeting Participant Responses

- A. MORE funding: 1 response
- B. SAME level of funding: 5 responses
- C. DECREASED funding: 0 responses
- D. Unsure: 0 responses
Caltrain Maintenance

EPAC Responses

Number of Responses:
- A. MORE funding: 0
- B. SAME level of funding: 15
- C. DECREASED funding: 6
- D. Unsure: 1

Other Meeting Participant Responses

Number of Responses:
- A. MORE funding: 0
- B. SAME level of funding: 4
- C. DECREASED funding: 2
- D. Unsure: 0
Ferry Maintenance

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<td>C. DECREASED funding</td>
<td>3</td>
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<td>D. Unsure</td>
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Transit Enhancements

EPAC Responses

- A. MORE funding: 2 responses
- B. SAME level of funding: 12 responses
- C. DECREASED funding: 6 responses
- D. Unsure: 2 responses

Other Meeting Participant Responses

- A. MORE funding: 1 response
- B. SAME level of funding: 1 response
- C. DECREASED funding: 3 responses
- D. Unsure: 1 response
BART Station Access, Safety and Capacity

EPAC Responses

- 3 responses for A. MORE funding
- 14 responses for B. SAME level of funding
- 5 responses for C. DECREASED funding
- 0 responses for D. Unsure

Other Meeting Participant Responses

- 6 responses for B. SAME level of funding
- 0 responses for A. MORE funding, C. DECREASED funding, and D. Unsure
Bayview Caltrain Station

**EPAC Responses**

- A. MORE funding: 0
- B. SAME level of funding: 12
- C. DECREASED funding: 8
- D. Unsure: 2

**Other Meeting Participant Responses**

- A. MORE funding: 3
- B. SAME level of funding: 1
- C. DECREASED funding: 2
- D. Unsure: 0
Paratransit

EPAC Responses

- MORE funding: 7 responses
- SAME level of funding: 13 responses
- DECREASED funding: 1 response
- Unsure: 0 responses

Other Meeting Participant Responses

- MORE funding: 1 response
- SAME level of funding: 5 responses
- DECREASED funding: 0 responses
- Unsure: 0 responses
Street Resurfacing, Rehabilitation and Maintenance

EPAC Responses

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<td>C. DECREASED funding</td>
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Pedestrian and Bicycle Facilities Maintenance

**EPAC Responses**

- **A. MORE funding**: 7 responses
- **B. SAME level of funding**: 11 responses
- **C. DECREASED funding**: 2 responses
- **D. Unsure**: 1 response

**Other Meeting Participant Responses**

- **A. MORE funding**: 3 responses
- **B. SAME level of funding**: 2 responses
- **C. DECREASED funding**: 1 response
- **D. Unsure**: 0 responses
Safe and Complete Streets

EPAC Responses

- A. MORE funding: 10 responses
- B. SAME level of funding: 7 responses
- C. DECREASED funding: 4 responses
- D. Unsure: 1 response

Other Meeting Participant Responses

- A. MORE funding: 1 response
- B. SAME level of funding: 2 responses
- C. DECREASED funding: 2 responses
- D. Unsure: 1 response
Curb Ramps

**EPAC Responses**

- A. MORE funding: 8 responses
- B. SAME level of funding: 9 responses
- C. DECREASED funding: 4 responses
- D. Unsure: 1 response

**Other Meeting Participant Responses**

- A. MORE funding: 0 responses
- B. SAME level of funding: 3 responses
- C. DECREASED funding: 3 responses
- D. Unsure: 0 responses
Tree Planting

EPAC Responses

- A. MORE funding: 2 responses
- B. SAME level of funding: 5 responses
- C. DECREASED funding: 11 responses
- D. Unsure: 4 responses

Other Meeting Participant Responses

- A. MORE funding: 0 responses
- B. SAME level of funding: 3 responses
- C. DECREASED funding: 3 responses
- D. Unsure: 0 responses
Vision Zero Ramps

EPAC Responses

- A. MORE funding: 2 responses
- B. SAME level of funding: 14 responses
- C. DECREASED funding: 4 responses
- D. Unsure: 1 response

Other Meeting Participant Responses

- A. MORE funding: 3 responses
- B. SAME level of funding: 1 response
- C. DECREASED funding: 1 response
- D. Unsure: 1 response
Managed Lanes and Express Bus

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Transformative Freeway & Major Street Projects

**EPAC Responses**

- A. MORE funding: 4
- B. SAME level of funding: 13
- C. DECREASED funding: 4
- D. Unsure: 0

**Other Meeting Participant Responses**

- A. MORE funding: 1
- B. SAME level of funding: 2
- C. DECREASED funding: 3
- D. Unsure: 0
Transportation Demand Management

EPAC Responses

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Neighborhood Transportation Program

EPAC Responses

- A. MORE funding: 7 responses
- B. SAME level of funding: 9 responses
- C. DECREASED funding: 3 responses
- D. Unsure: 1 response

Other Meeting Participant Responses

- A. MORE funding: 1 response
- B. SAME level of funding: 4 responses
- C. DECREASED funding: 1 response
- D. Unsure: 0 responses
Equity Priority Transportation Program

EPAC Responses

- A. MORE funding: 9
- B. SAME level of funding: 8
- C. DECREASED funding: 3
- D. Unsure: 0

Other Meeting Participant Responses

- A. MORE funding: 3
- B. SAME level of funding: 3
- C. DECREASED funding: 0
- D. Unsure: 0
Development Oriented Transportation

EPAC Responses

- A. MORE funding: 10
- B. SAME level of funding: 9
- C. DECREASED funding: 1

Other Meeting Participant Responses

- A. MORE funding: 3
- B. SAME level of funding: 3
- C. DECREASED funding: 0
- D. Unsure: 0

# of Responses
EPAC Responses

- A. MORE funding: 6 responses
- B. SAME level of funding: 10 responses
- C. DECREASED funding: 4 responses
- D. Unsure: 0 responses

Other Meeting Participant Responses

- A. MORE funding: 3 responses
- B. SAME level of funding: 3 responses
- C. DECREASED funding: 0 responses
- D. Unsure: 0 responses
Thank you.