

Expenditure Plan Advisory Committee Meeting #9 January 27, 2022

Virtual Zoom Poll Results



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January 28, 2022

- **Informal poll of the group; not a binding vote**
- **Results will be used to help staff craft a revised Expenditure Plan scenario or scenarios for the group to consider**



(Based on the [Draft Expenditure Plan Summary Table](#) Revised 10/4/2021), we asked:

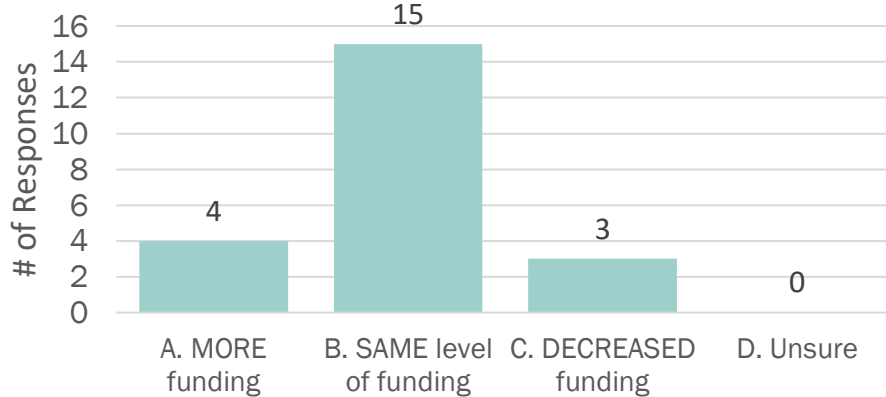
For each program, would you like to see:

- A. MORE funding than proposed in the initial draft expenditure plan.
- B. The SAME level of funding as proposed.
- C. Funding DECREASED if necessary to fund other priorities.
- D. Unsure

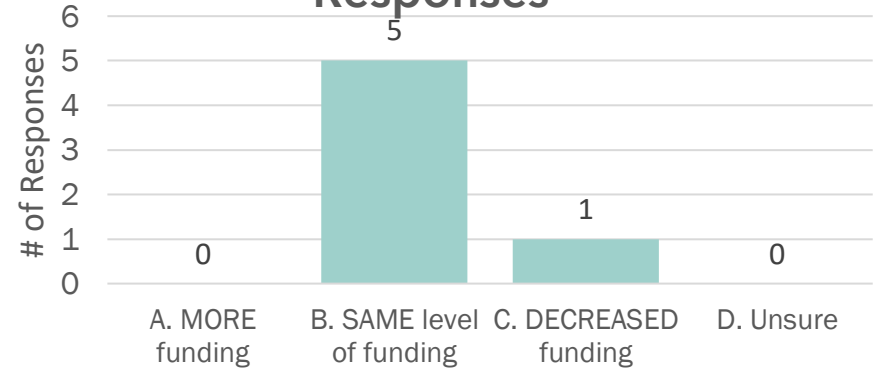
Muni Reliability and Efficiency Improvements



EPAC Responses



Other Meeting Participant Responses

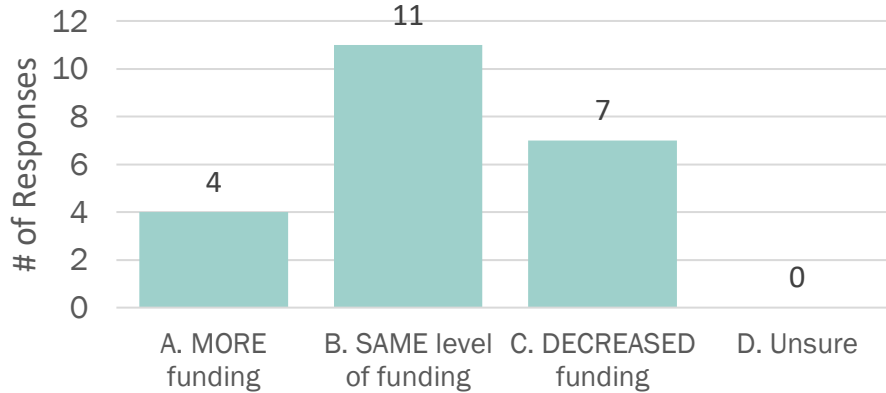


Muni Rail Core Capacity

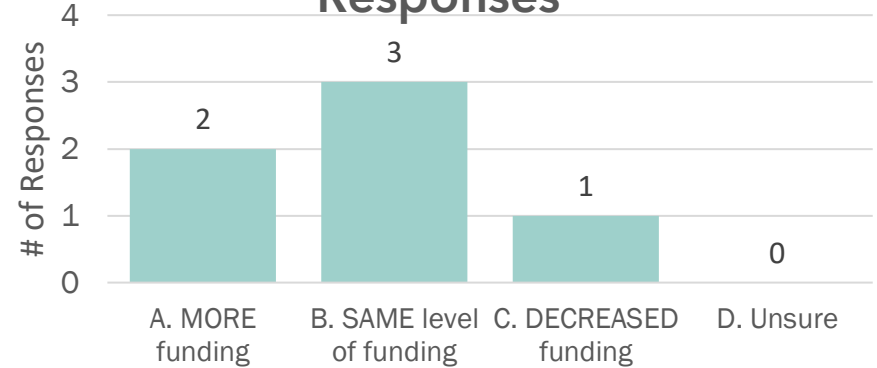


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EPAC Responses

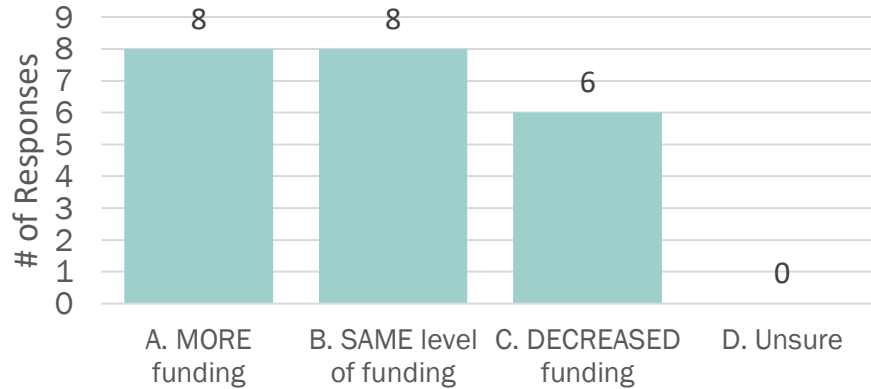


Other Meeting Participant Responses

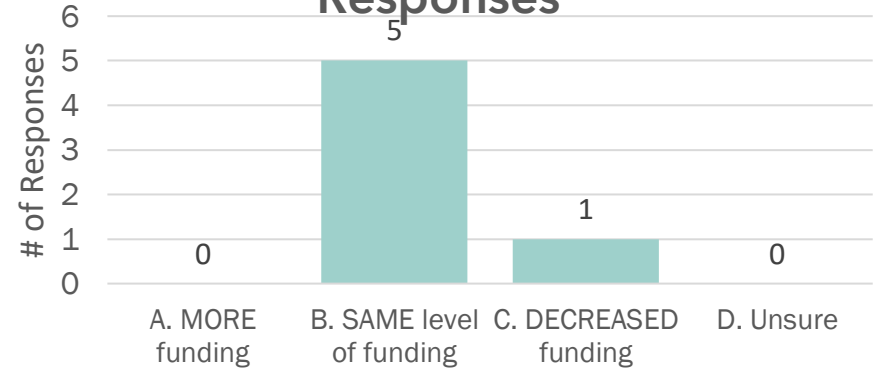


BART Core Capacity

EPAC Responses



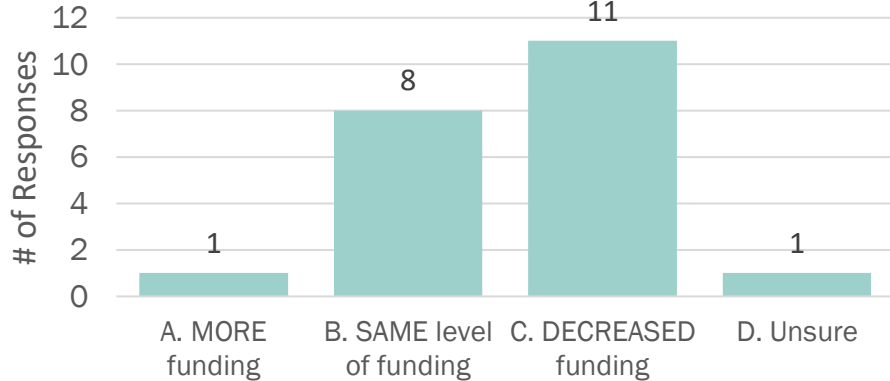
Other Meeting Participant Responses



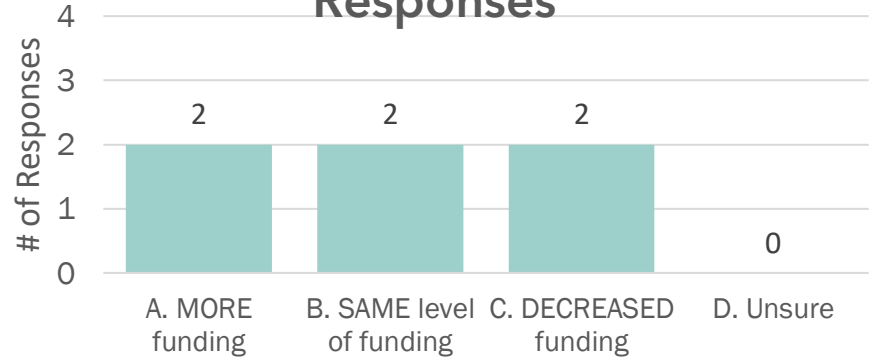
Caltrain Service Vision: Capital System Capacity Investments



EPAC Responses



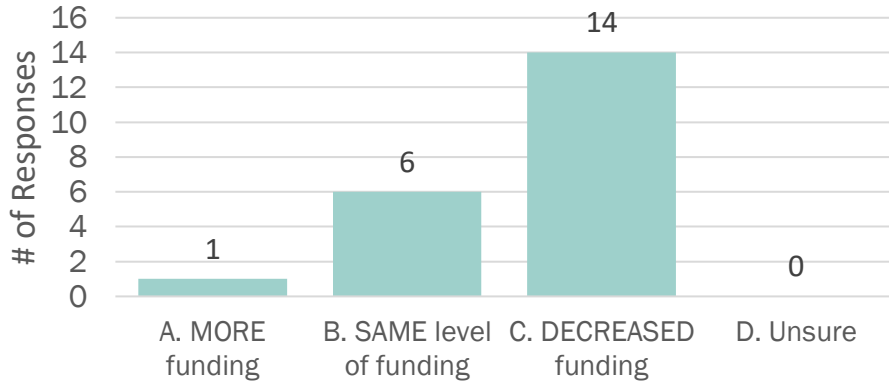
Other Meeting Participant Responses



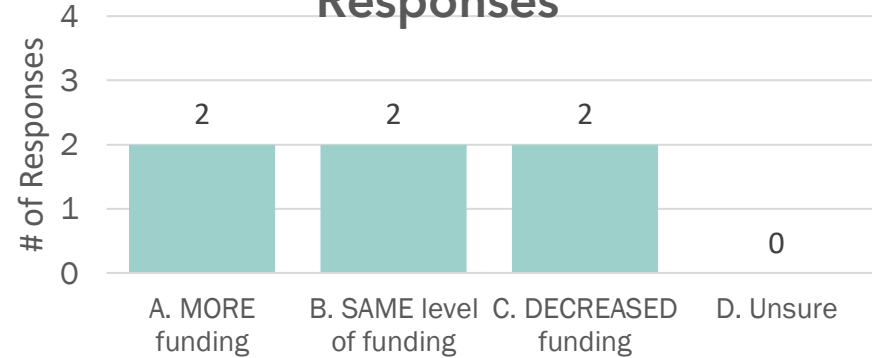
Downtown Rail Extension & Pennsylvania Alignment (DTX & PAX)



EPAC Responses

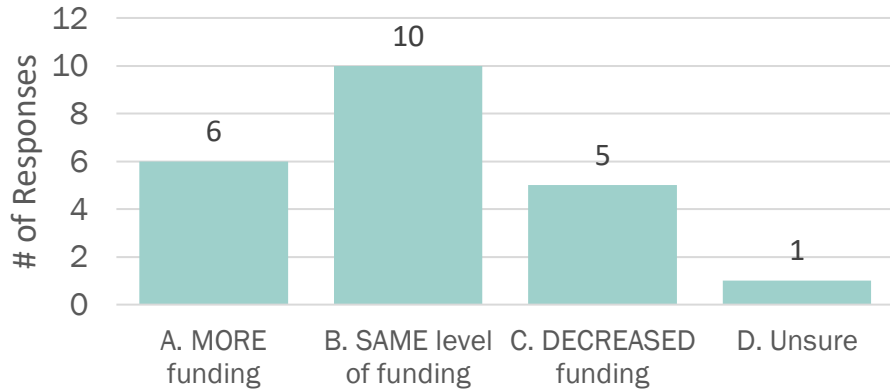


Other Meeting Participant Responses

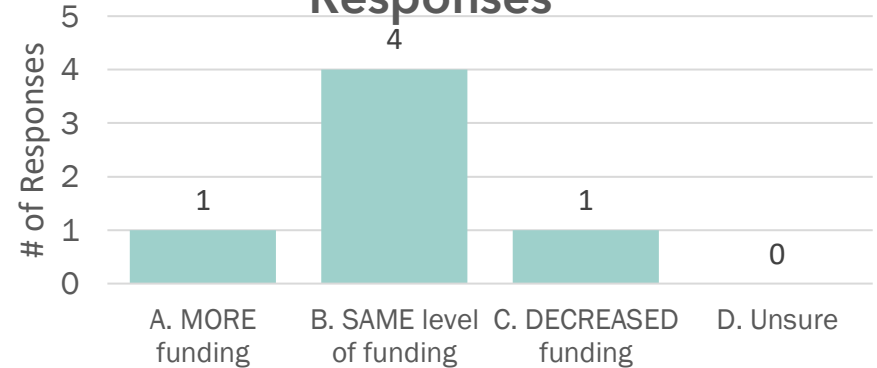


Muni Maintenance (Guideways, Facilities, Vehicles)

EPAC Responses

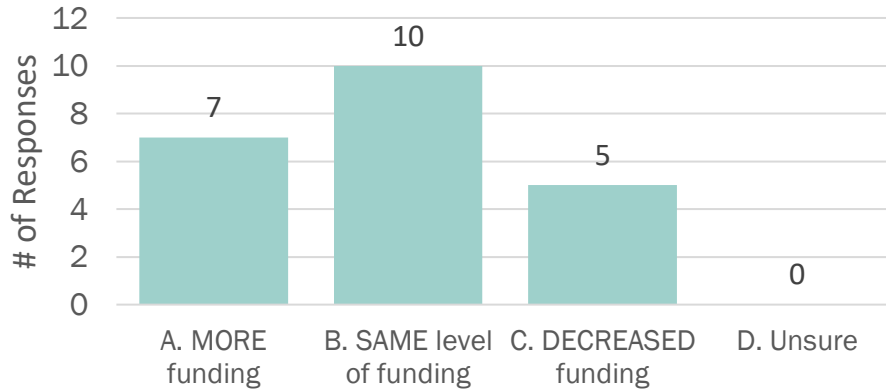


Other Meeting Participant Responses

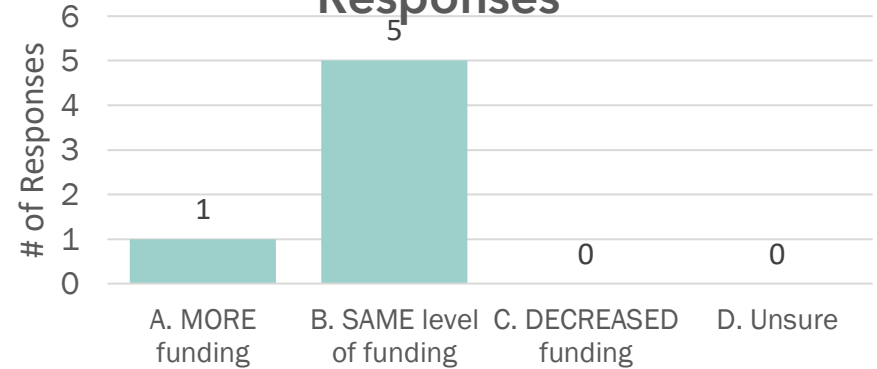


BART Maintenance

EPAC Responses



Other Meeting Participant Responses

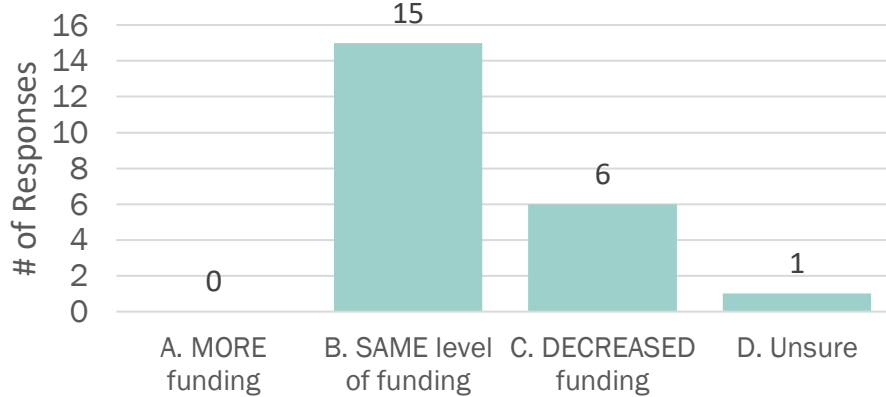


Caltrain Maintenance

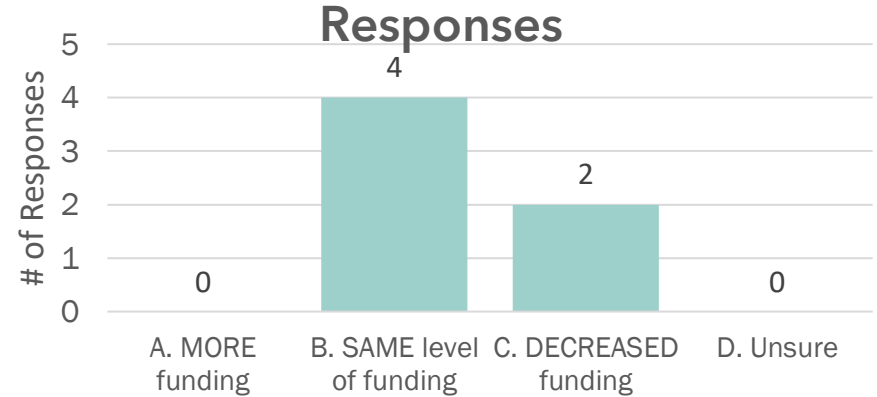


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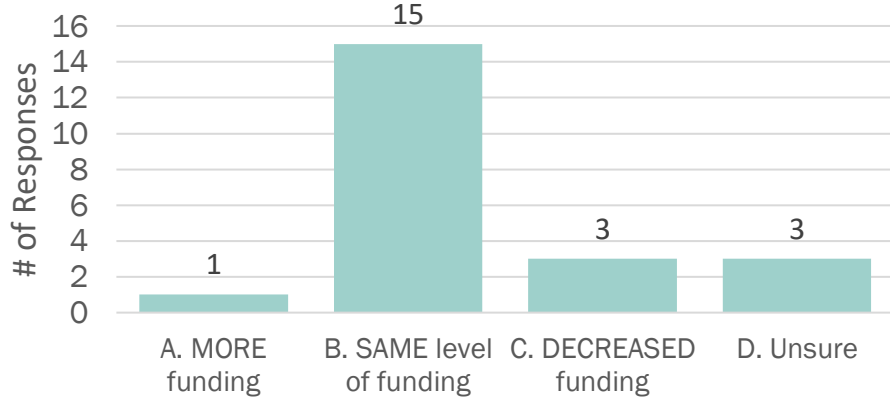


Other Meeting Participant Responses

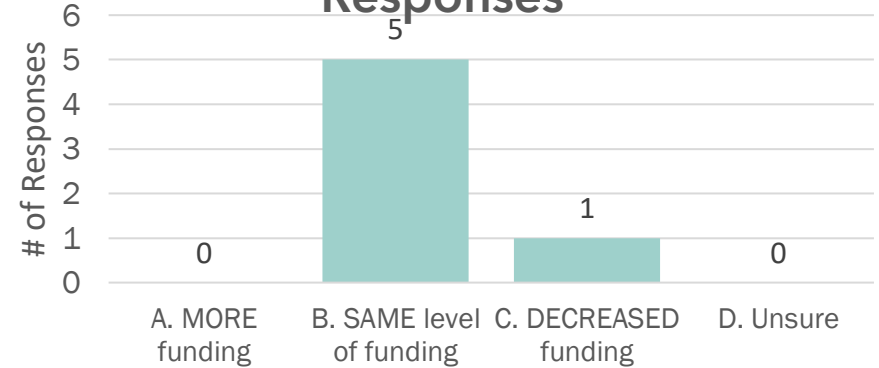


Ferry Maintenance

EPAC Responses

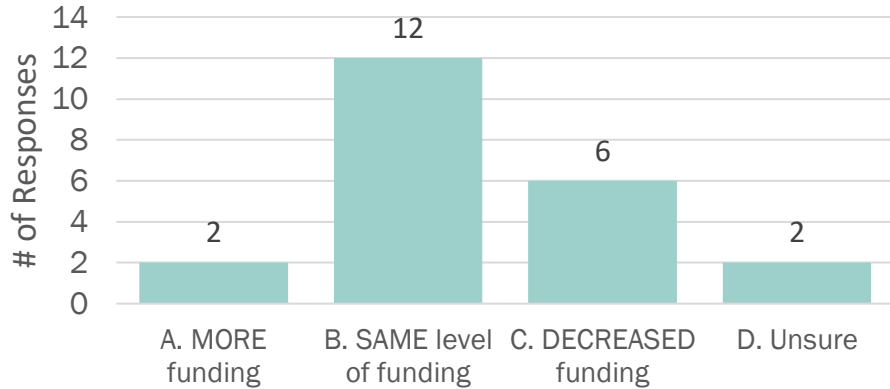


Other Meeting Participant Responses

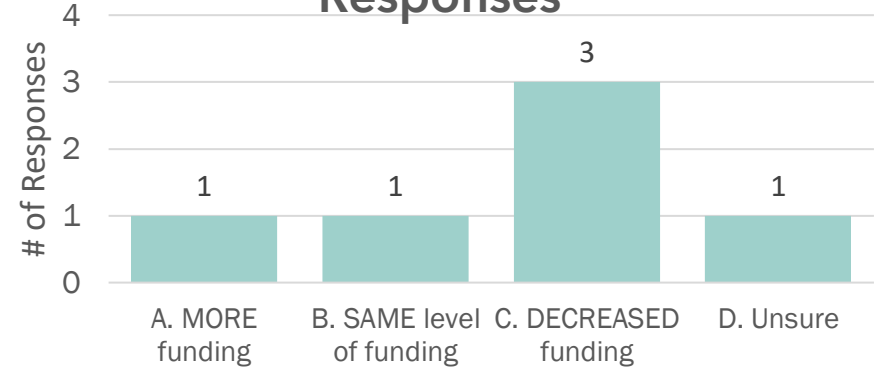


Transit Enhancements

EPAC Responses



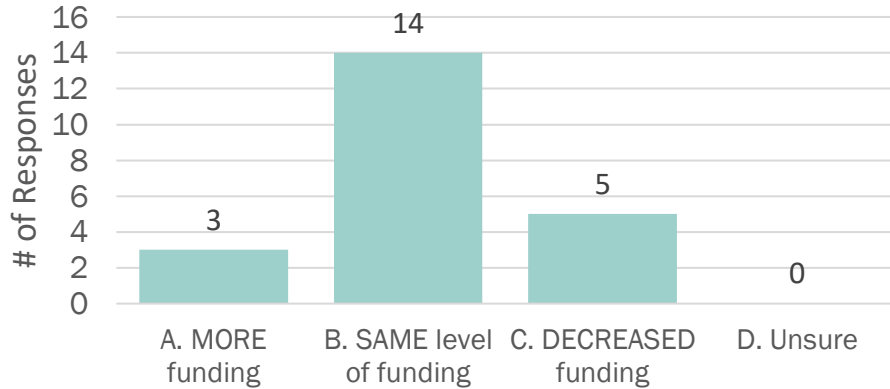
Other Meeting Participant Responses



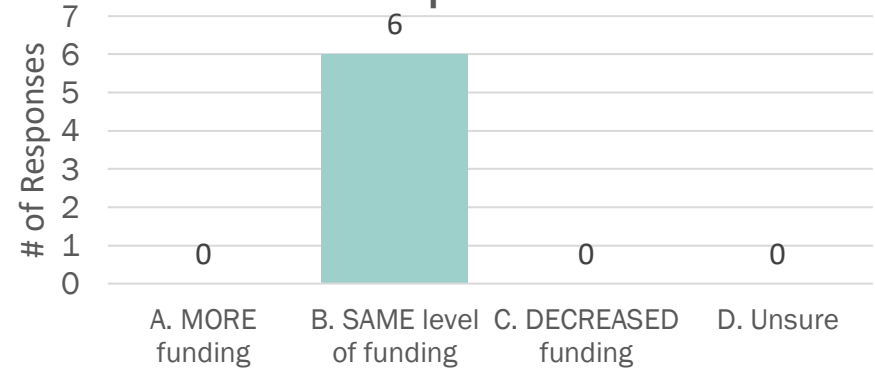
BART Station Access, Safety and Capacity



EPAC Responses



Other Meeting Participant Responses

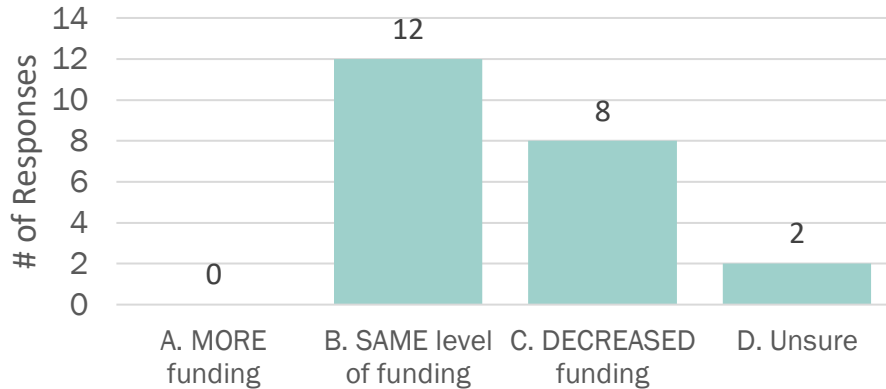


Bayview Caltrain Station

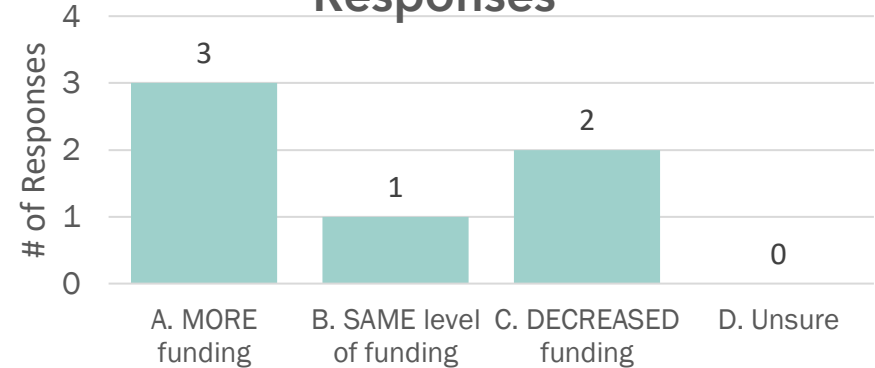


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Other Meeting Participant Responses

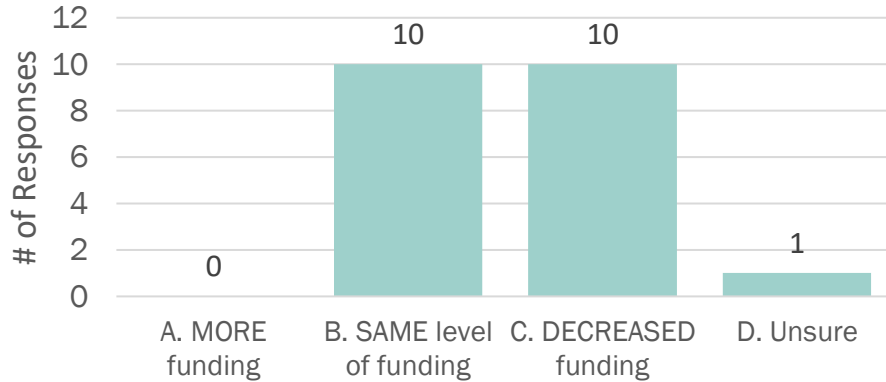


Mission Bay Ferry Landing

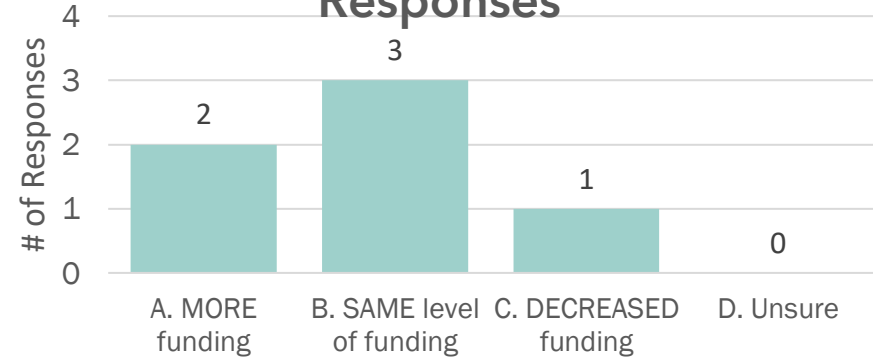


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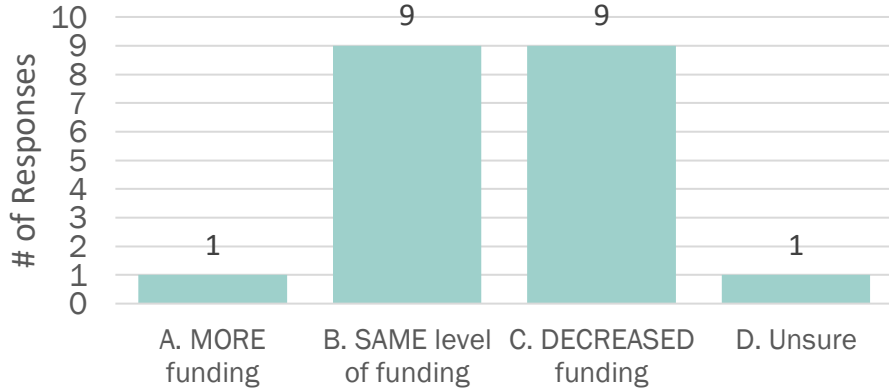
Other Meeting Participant Responses



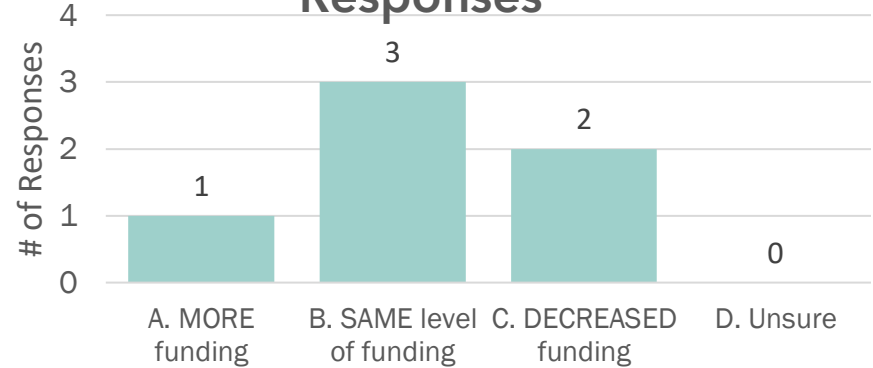
Next Generation Transit Investments



EPAC Responses



Other Meeting Participant Responses

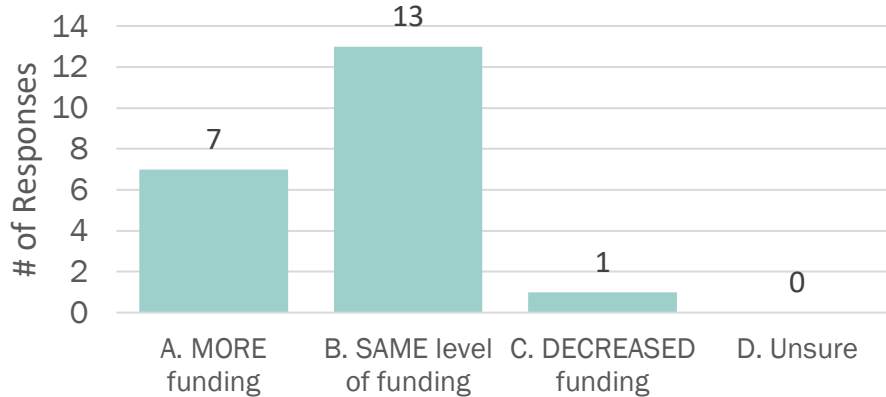


Paratransit

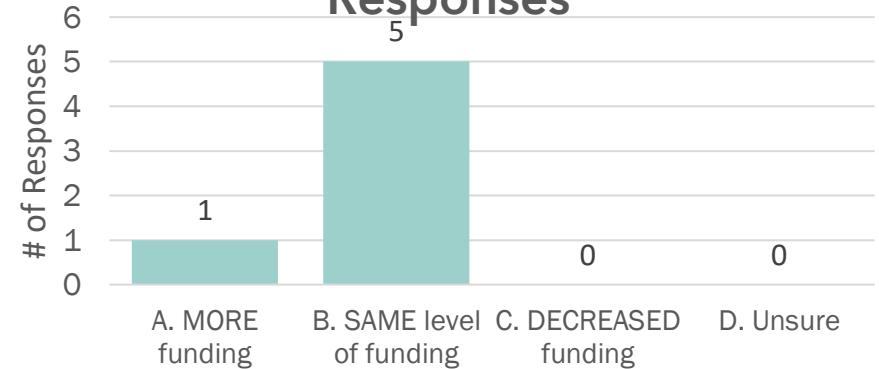


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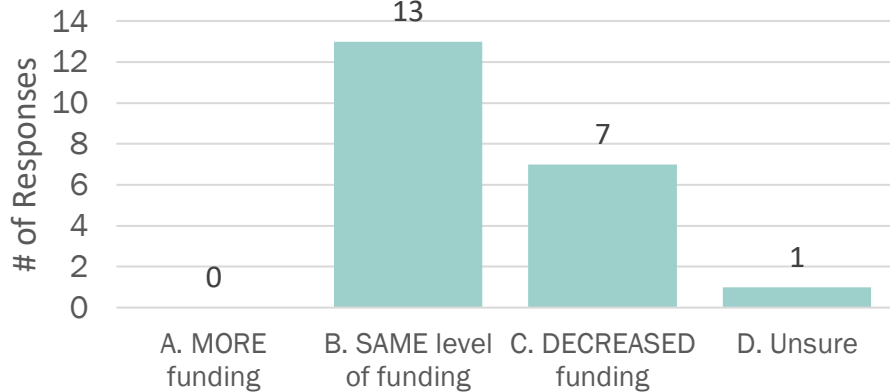


Other Meeting Participant Responses

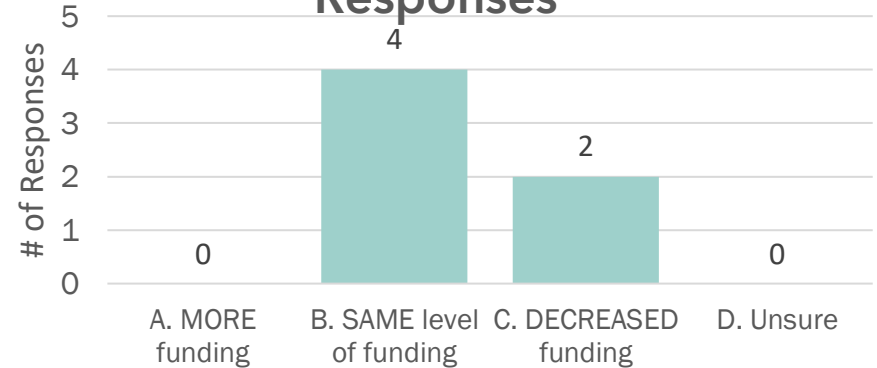


Street Resurfacing, Rehabilitation and Maintenance

EPAC Responses

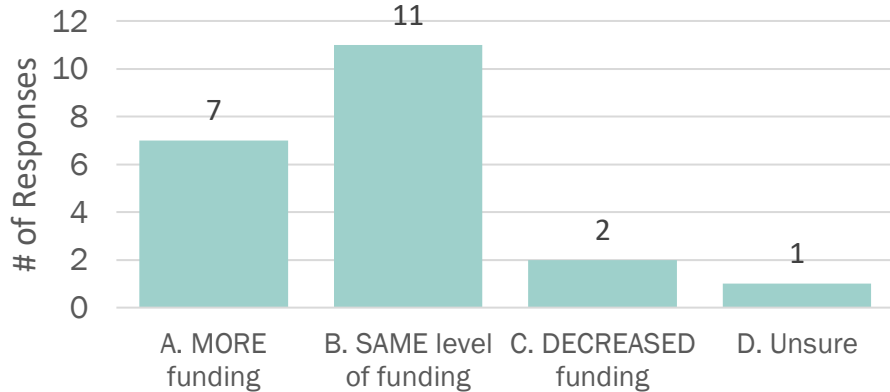


Other Meeting Participant Responses

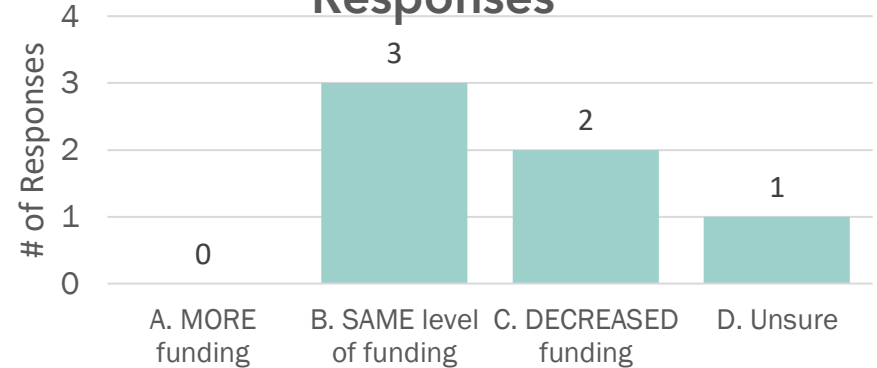


Pedestrian and Bicycle Facilities Maintenance

EPAC Responses



Other Meeting Participant Responses

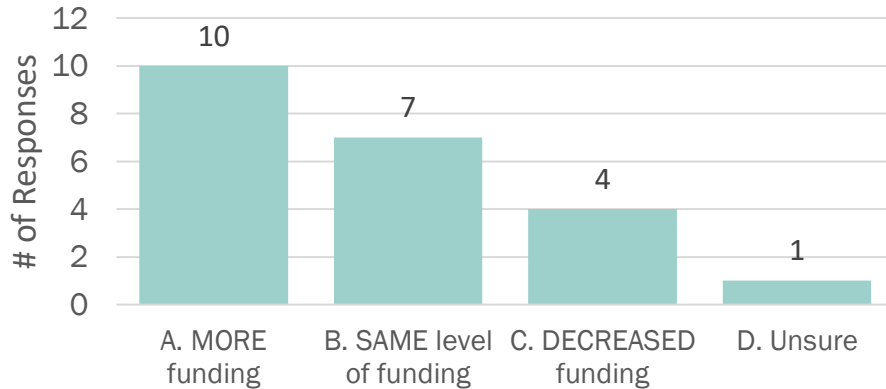


Safe and Complete Streets

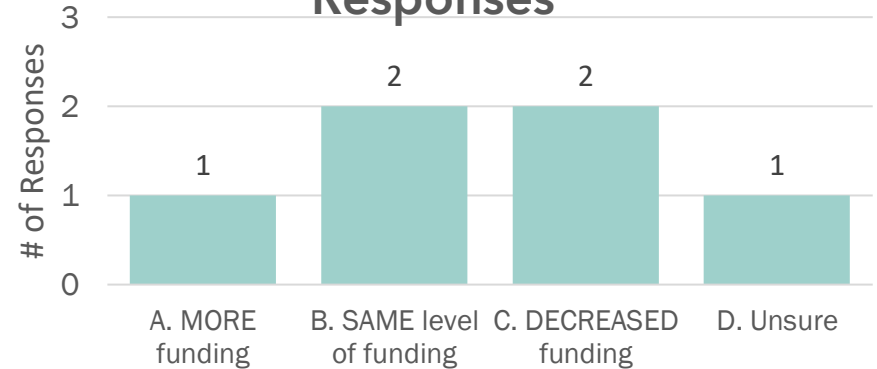


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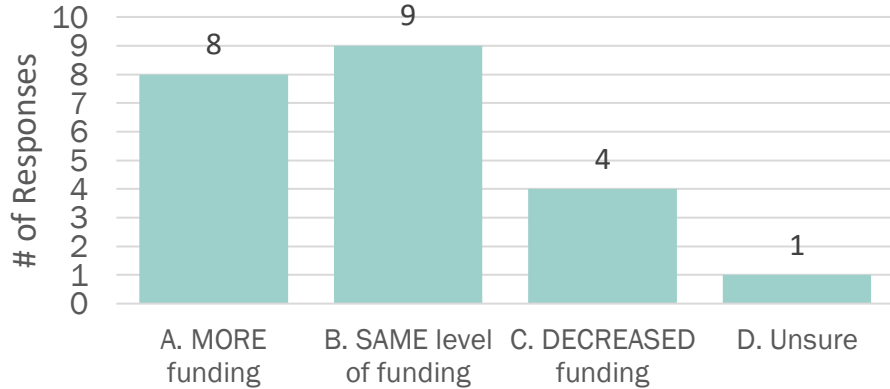


Curb Ramps

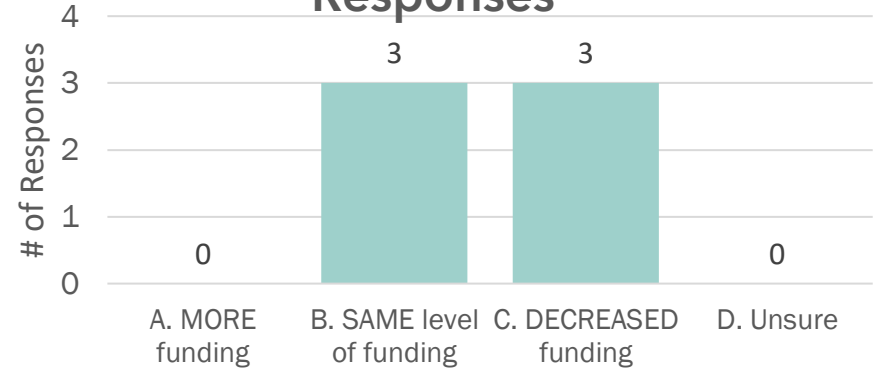


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Other Meeting Participant Responses

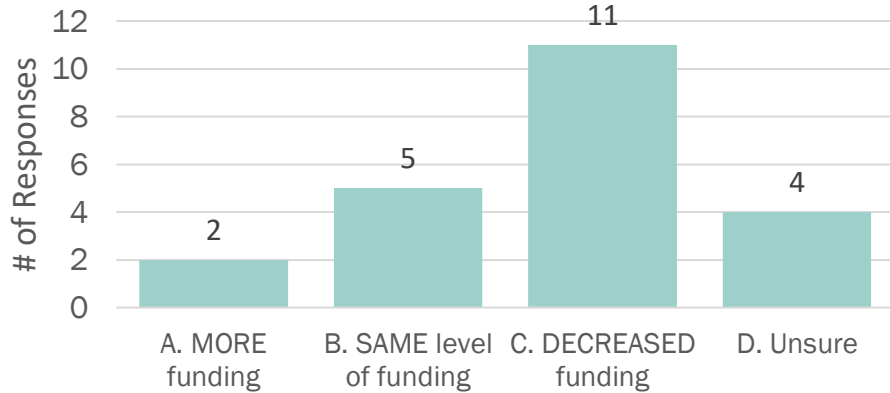


Tree Planting

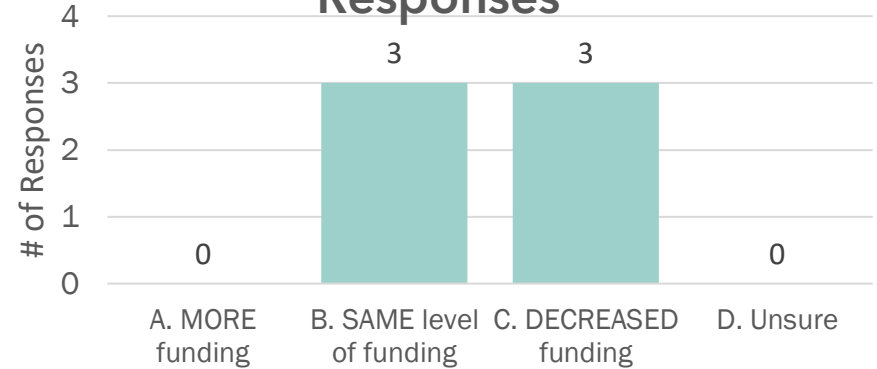


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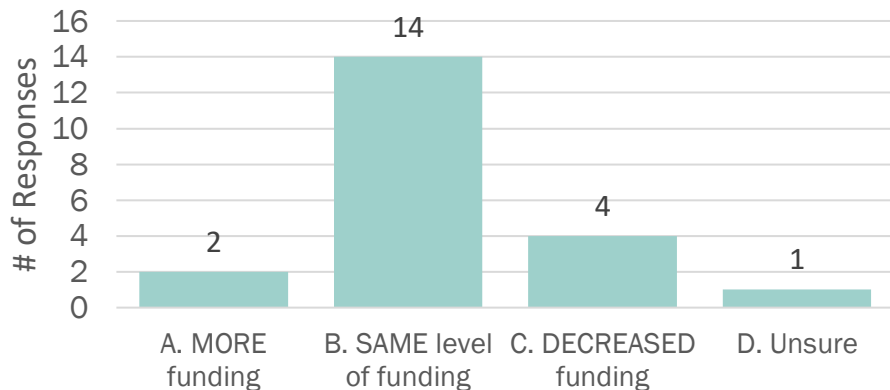


Vision Zero Ramps

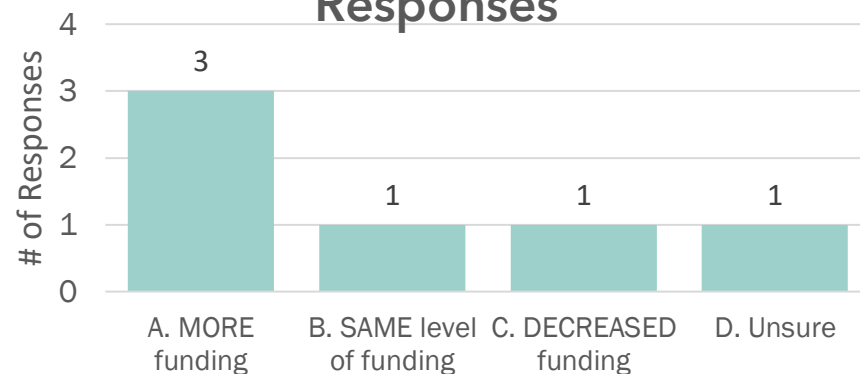


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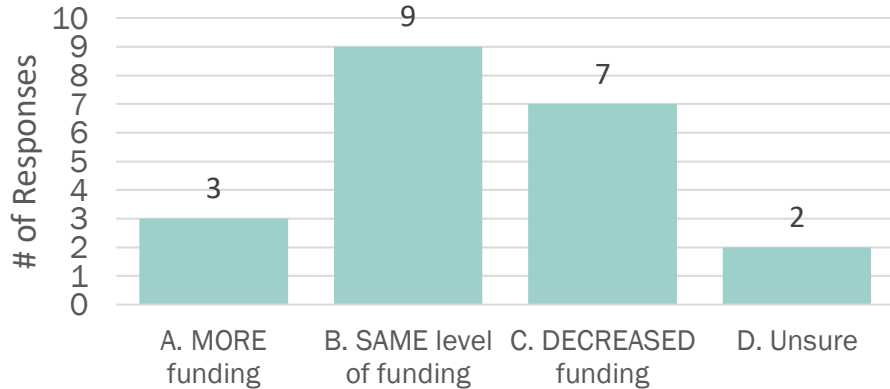


Managed Lanes and Express Bus

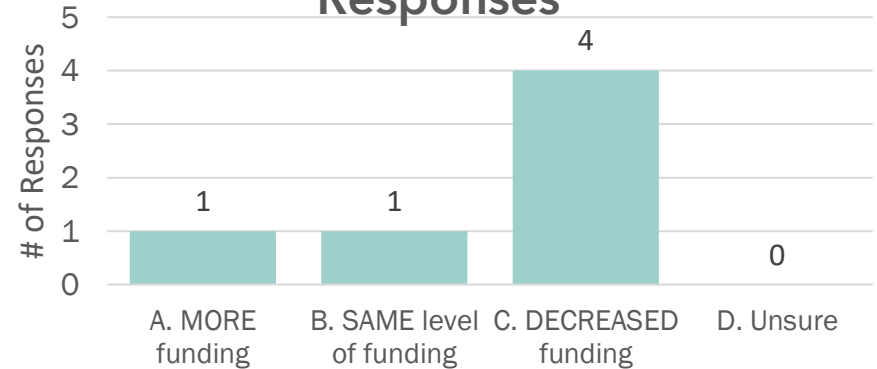


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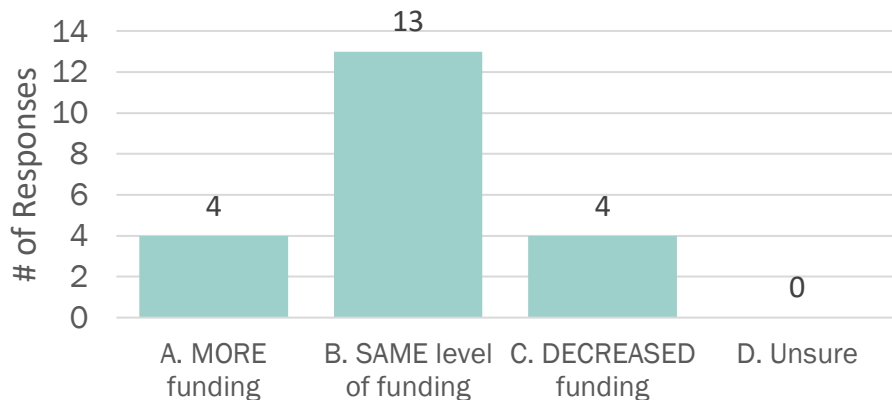
Other Meeting Participant Responses



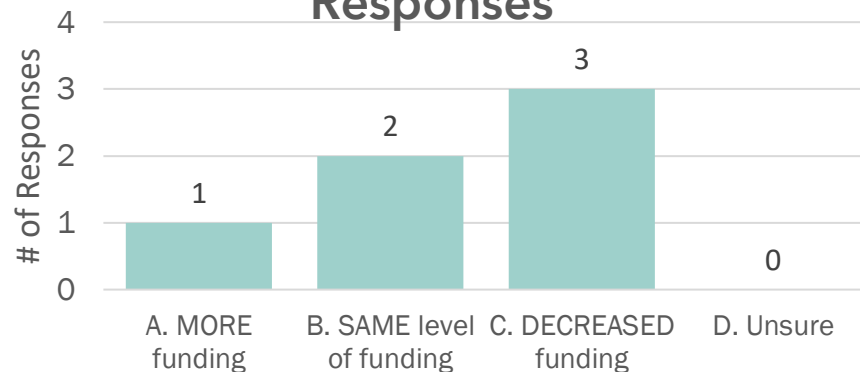
Transformative Freeway & Major Street Projects



EPAC Responses



Other Meeting Participant Responses

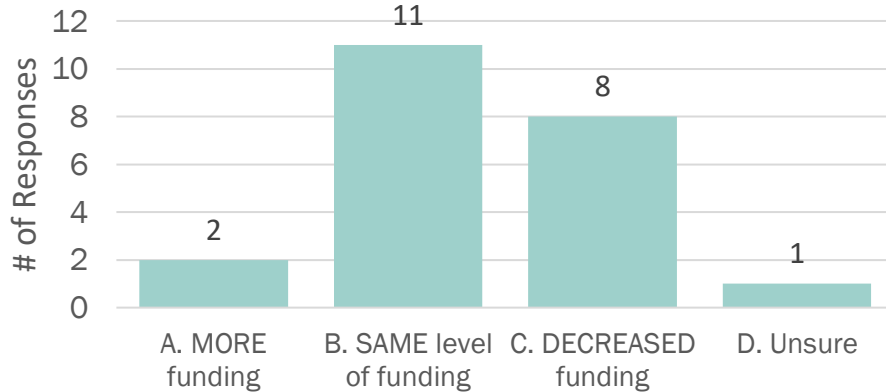


Transportation Demand Management

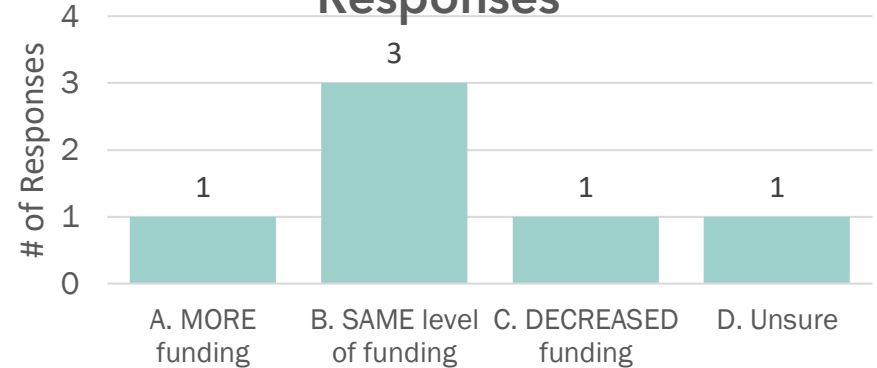


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Other Meeting Participant Responses

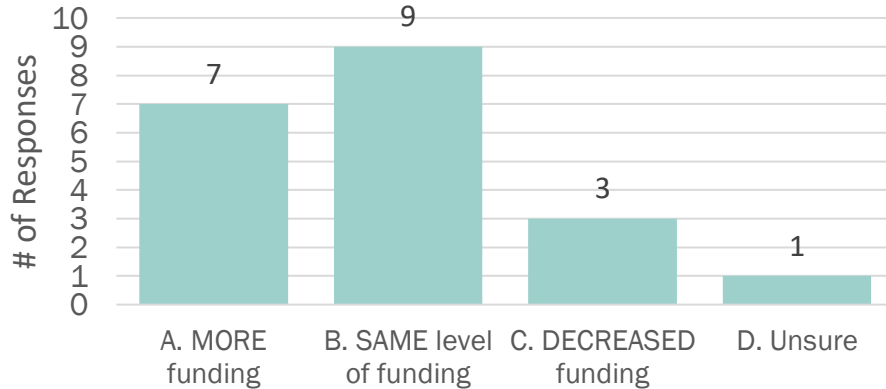


Neighborhood Transportation Program

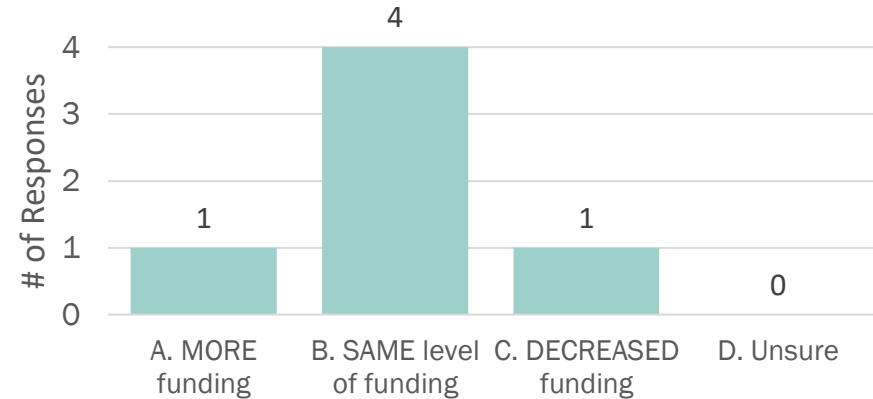


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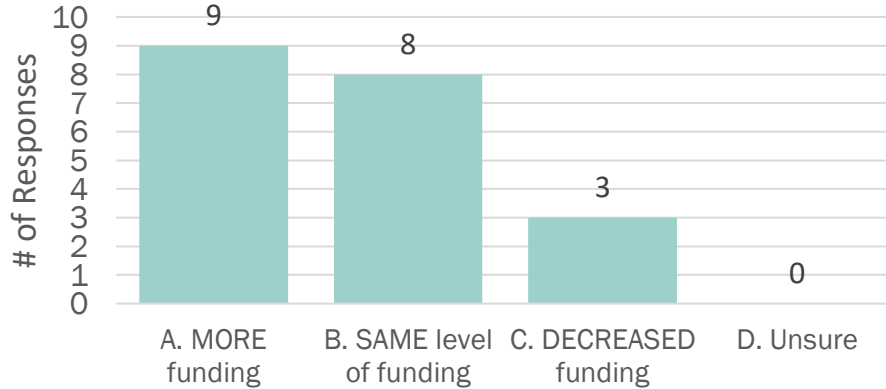


Equity Priority Transportation Program

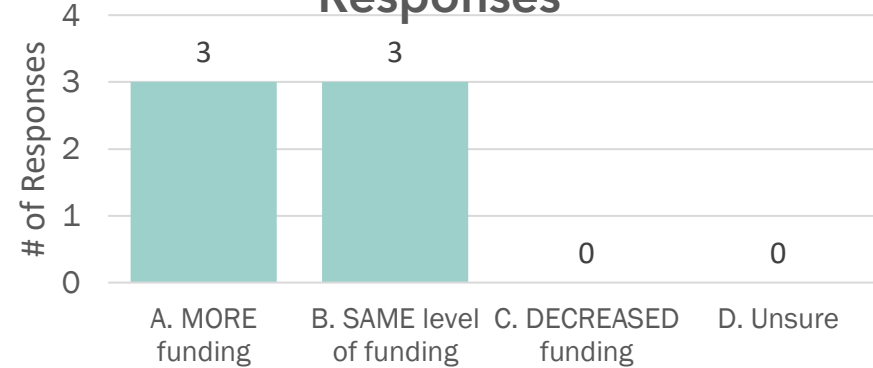


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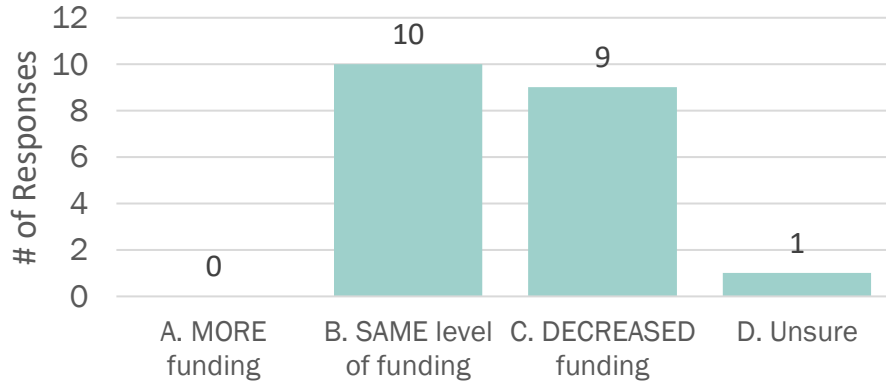


Development Oriented Transportation

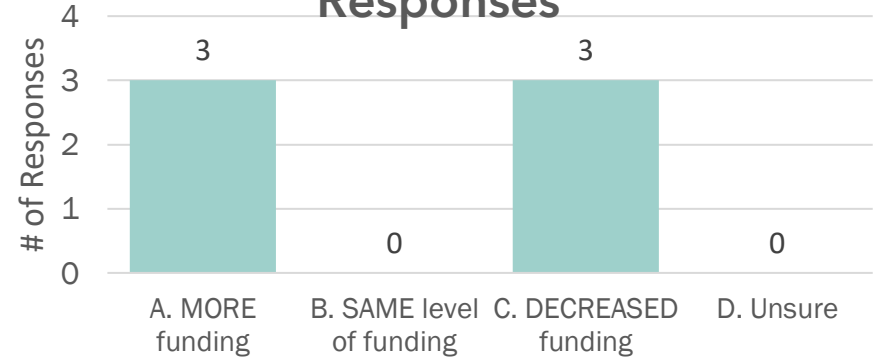


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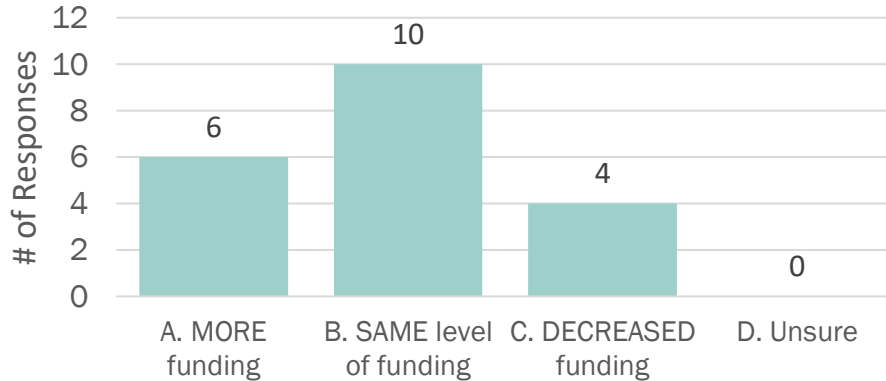


Citywide / Modal Planning

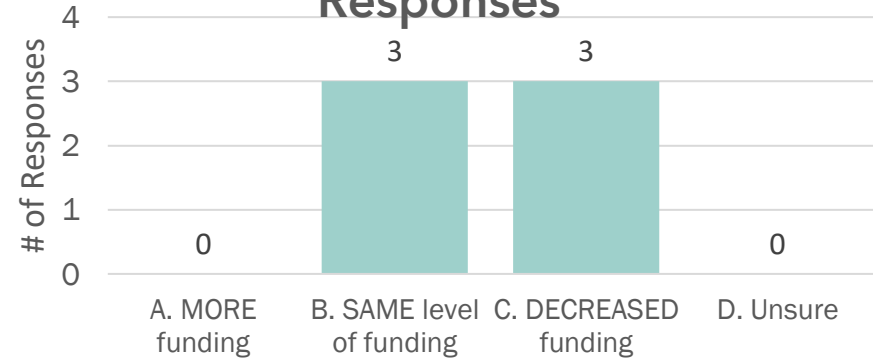


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Thank you.



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