San Francisco's Half-Cent Transportation Sales Tax

Developing a New Expenditure Plan



Using Zoom

To raise your hand:

On a computer, click RAISE HAND

On the phone, press *9

To unmute when called upon:

On a computer, press UNMUTE

On phone, press *6 to unmute

Having Trouble?

Send chat (Chats only go to project team.)



e.g. Michelle Beaulieu, SFCTA



Transportation Authority roles

Plan |

We lead a range of transportation planning efforts for San Francisco

Fund |

We fund projects to improve transit, reduce congestion, and increase street safety



Deliver | We provide support and oversight and deliver certain capital projects

What has the half-cent done?





New Muni Vehicles: Motor Coaches, Trolleybuses, Light Rail



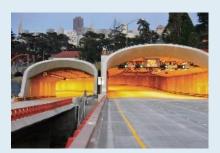
BART Station Improvements



Caltrain Electrification



Paratransit Operations and Vehicles



Presidio Parkway



Traffic Signals and Signs



Street Resurfacing

What has the half-cent done?









Sidewalks



Curb Ramps



Protected Bike Lanes



Vision Zero Quick Builds



Street Trees



Community Planning

Half-Cent Sales Tax New Expenditure Plan









Would keep the same half-cent sales tax for transportation, and...



Would approve
a new
transportation
sales tax
Expenditure Plan

New Expenditure Plan



All but one of the major capital projects are done or under construction, and several programs are running out of money

Sales tax provides a significant source of funding, which can support the city's COVID recovery

Why now?

San Francisco has new and emerging priorities

Allows us to use sales tax as local match to federal, state, and other funding

Developing a New Expenditure Plan



Outreach Plan includes:

Community Interviews Non-English Focus Groups

Join existing community meetings

Online Survey

Expenditure
Plan Advisory
Committee

Traditional, social and multi-lingual media

Town Halls

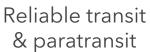
Voter Opinion Survey

Benefits of a New Expenditure Plan



Safer streets















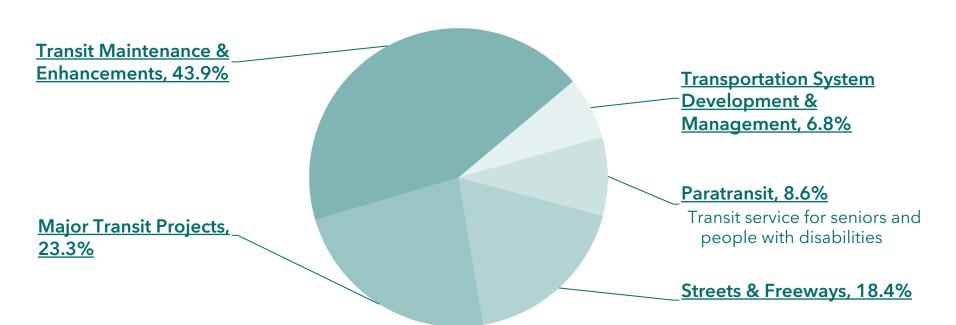




Draft New Expenditure Plan



\$2.4 billion (2020 \$s) over 30 years



Transit Maintenance & Enhancements



Making transit safer and more reliable.

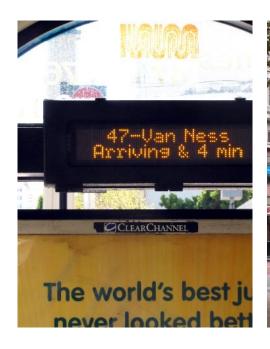




Transit Maintenance & Enhancements



A better rider experience.







Major Transit Projects



More service and less crowding on Muni, BART, and Caltrain.









Streets & Freeways



Safer, smoother streets.



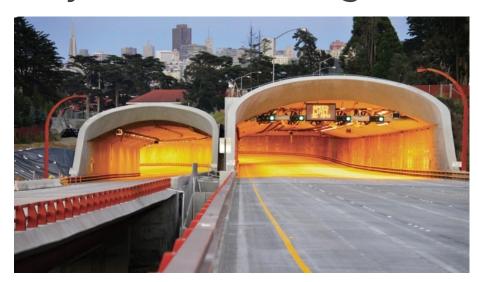




Streets & Freeways



Reconnecting communities through freeway and major street redesign.





Paratransit



Transit for seniors and people with disabilities.



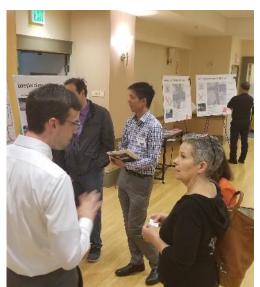


Transportation System Development & Management



Neighborhood transportation planning and implementation.







Transportation System Development & Management



Encouraging use of sustainable modes.





We want to hear from you:



What do you think of the proposed programs?

Is there anything else you'd like to see included?

For more information



- Visit: sfcta.org/ExpenditurePlan
- Email: <u>ExpenditurePlan@sfcta.org</u>
- Attend Expenditure Plan Advisory Committee Meetings
- Attend SFCTA CAC and Board Meetings

Thank you. Any Questions?

https://www.sfcta.org/ExpenditurePlan



Michelle Beaulieu, Principal Transportation Planner michelle.beaulieu@sfcta.org 415-744-4993