

# 2021 Annual Report

The San Francisco County Transportation Authority

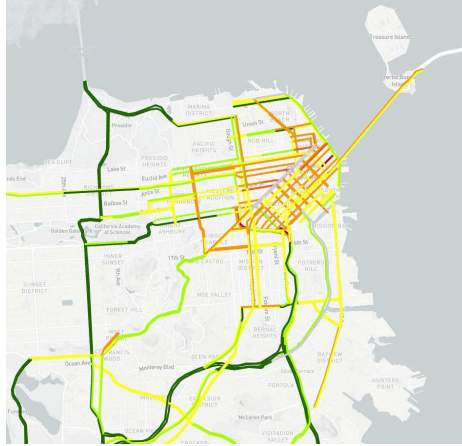


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Agenda Item #9

January 25, 2022

# Transportation Authority Roles



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1. Congestion Management Agency (CMA)
2. Prop K Sales Tax, Prop AA and Prop D (TNC Tax) Administrator, TFCA Program manager
3. Treasure Island Mobility Management Agency (TIMMA)
4. Lead Agency (e.g., YBI Roadway Projects)



# Transportation Authority Annual Report

- Plan
- Fund
- Deliver
- Transparency and Accountability



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## Planning Activities - Completed in 2021, On Deck in 2022



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### Long Range Planning, Policy Initiatives in 2021

Adoption of Plan Bay Area 2050

Advanced ConnectSF Transit Strategy and Streets and Freeways Study

Updated Treasure Island Transportation Improvement Plan

Downtown Congestion Pricing Study (paused)

Congestion Management Program 2021

SF Climate Action Plan

State/Federal advocacy, Infrastructure Bill

### Long Range Planning and Policy Study Activities for 2022

ConnectSF: deliver San Francisco Transportation Plan, support Transportation Element

Plan Bay Area 2050 Implementation Plan  
US 101-I-280 Managed Lanes Study

Link 21 Transbay Rail Crossing Study  
Treasure Island Ferry Study

JFK Equity Study  
San Francisco Project Delivery Study

D5 Octavia Improvements Study

San Francisco School Transportation Study

Federal and state legislation and advocacy

## Planning Studies and Capital Projects Completed or Advanced in 2021



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### Neighborhood Program and Area Planning Studies

D1 - Golden Gate Park Access Study, D1 Mobility Study (scoping)

D2 - Traffic Safety Board of Supervisors hearing

D4 - D4 Mobility Study, Great Highway Concepts Evaluation Report

D5 - Octavia Improvements Study

D6 - Treasure Island Access Study

D7 - Ocean Avenue Action Plan, Lake Merced Community-Based Transportation Plan

D10 - 22<sup>nd</sup> Street ADA Study, Southeast Rail Location Study

### Neighborhood Program and Area Capital Projects

D1 - Anza Bike Lanes

D3 - Jefferson Street Improvements

D4 - Lower Great Highway Traffic Calming

D5 - Western Addition pedestrian safety, Haight Street resurfacing and lighting

D6 - Tenderloin Traffic Safety Improvements

D7 - Lake Merced Bike/Ped Quick Build

D8 - 14th Street Road Diet

D9 - Alemany Interchange Improvements

D10 - Minnesota and 25th St Intersection Improvements, Bayview Quickbuild bike lanes

D11 - Traffic Calming



# Project Delivery Events in 2021

- 2<sup>nd</sup> Street Improvements
- Haight Street Improvements
- Tenderloin Safe Streets/20MPH zone
- Anza Bike Lanes



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Jefferson Streetcape



Geary BRT



Evans-Innes Protected  
Bike Lane & Murals



BART Powell Escalators

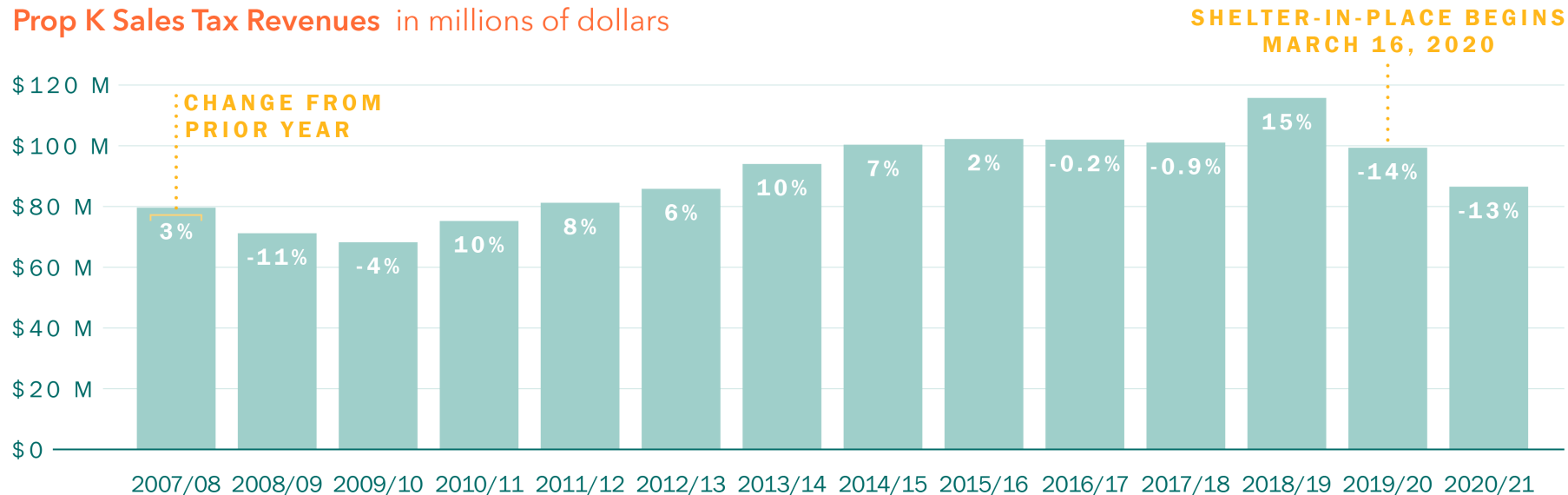
# Funding and Programming Activities in 2021



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- Allocated **\$94.4 million** in Prop K sales tax in 2021
- Administered \$437.6 million in open Prop K grants
- Approved 2021 Prop K Strategic Plan Update

## Prop K Sales Tax Revenues in millions of dollars



## Funding Accomplishments in 2021, Look Ahead in 2022



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Funding Obtained/Programmed in 2021	Funding Activities in 2022
<ul style="list-style-type: none"><li>Helped SFMTA and Comm. Ronen in securing \$30M 'hardship funds' from MTC for Muni service</li><li>Received \$18 million RAISE federal discretionary grant, for the YBI West-Side Bridges</li><li>Secured \$12M DTX design funding from MOU agencies and supported \$30M local financing</li><li>Secured \$6M in regional funding for YBI Multi Use Path environmental review and West Side Bridges capital construction</li><li>Programmed up to \$3M in STA Block Grant (Lifeline) funds to SFMTA's paratransit program</li></ul>	<p>Seek and support sponsors' applications for State and Federal Funds (SB1, IIJA):</p> <ul style="list-style-type: none"><li>SB1 Transit/Intercity Rail Program</li><li>SB1 Active Transportation Program</li><li>SB1 Solutions for Congested Corridors</li></ul> <p>Advocate in partnership with region for SF/Bay Area projects to receive State Budget Surplus funds</p> <p>Program local, state, federal funds:</p> <ul style="list-style-type: none"><li>STA Block Grant (Lifeline)</li><li>MTC One Bay Area Grant</li><li>SB1 Local Partnership Program</li><li>Prop AA, TFCA, TNC Tax</li></ul> <ul style="list-style-type: none"><li>Finalize construction funding plan for West Side Bridges Project</li></ul>





## 2021

- Appointed 27- member Expenditure Plan Advisory Committee
- Approved process and schedule for Expenditure Plan development
- Held 7 EPAC meetings, 1 Town Hall (2<sup>nd</sup> held in Jan. 2022) and extensive public engagement focused on CBOs

## 2022

- Conclude EPAC work and present recommended Expenditure Plan to SFCTA Board
- Present Draft Expenditure Plan to MTC for approval
- Board of Supervisors placement of Sales Tax Measure on Nov 2022 ballot
- Nov 2022 election



# Transportation Authority Hearings and Board Support



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## COVID-19 Recovery

- Regular hearings of SFMTA Transportation Recovery Plan
- BART presentation on its Recover Plan

## Hearings

- VisionZero
- Better Market Street
- Van Ness BRT
- Caltrain Electrification/CalMod projects

## Regional Support

- Supporting SF's representatives on Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Area Air Quality Management District, Caltrain and BART.



## Capital Project Delivery in 2021, Look Ahead in 2022



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### Capital Projects and Oversight Activities in 2021

Supported sponsors' completion of:

- Geary Rapid Transit Ph 1
- Jefferson Street Improvements
- Anza Bike Lanes, 2<sup>nd</sup> Street Multimodal
- Tenderloin Safety Improvements/20MPH
- Bayview Quick Build protected bike lanes

Completed YBI West-Side Bridges Seismic Retrofit Project final design and advanced YBI Southgate Road interchange (70% complete)

Conducted oversight on:

- SFMTA Central Subway, Van Ness BRT, LRV, Subway Renewal and Potrero Yard projects
- SF Public Works: Better Market Street, 19<sup>th</sup> Avenue Combined project
- Caltrain Electrification/CalMod project

### Capital Projects and Oversight Activities in 2022

Deliver Southgate Road Interchange/Re-Alignment

Support sponsors' completion of:

- SFMTA Central Subway
- SFMTA Van Ness BRT

Lead/Initiate:

- Geary-19th Avenue West Side Subway project
- Bayview Caltrain Station Study

Complete:

- Pennsylvania Ave Rail Extension Design Study
- 101-280 Managed Lanes Traffic Analyses
- Quint Street Connector Road ROW acquisition
- Geneva On-ramp Traffic Analysis
- RFP for Treasure Island AV Shuttle Pilot

# Capital Project Delivery

## Caltrain Downtown Extension & High-Speed Rail



### Caltrain Downtown Rail Extension

- ED Chaired Executive Steering Committee and guided completion of phasing and operational studies
- Secured Funding commitments from MOU partners for design phase
- Supported TJPA's successful application for entry to FTA New Starts program
- Leading Funding, Project Delivery and Governance efforts

### CA High Speed Rail

- Supported "Valley to Valley" planning, Environmental review
- Advocated for legislative approval of \$4B bond funds for project development

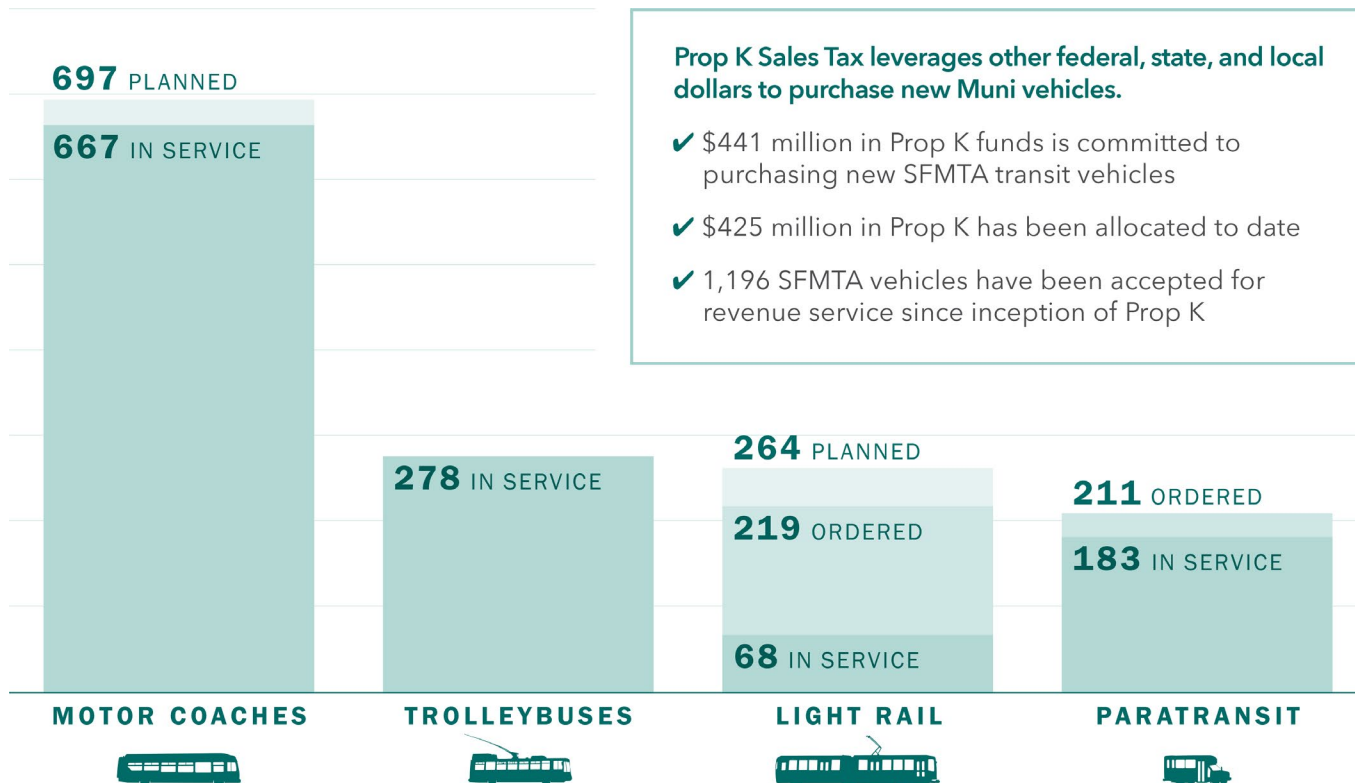
## Delivering Transportation Projects

### Muni Fleet – Rehabilitation, Replacement and Expansion



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- Prop K sales tax funds are helping SFMTA complete full replacement of its buses, light rail vehicles, and paratransit vans





# Delivering Transportation Projects

## Vision Zero



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### Vision Zero Activities

- Funded 45 projects with nearly \$44 million for new and upgraded traffic signals, traffic calming, and other pedestrian, bicycle, and street safety improvements
- Includes support for quick-build projects on the High Injury Network (over \$5.8 million in Prop K and TNC Tax funds) and the SFMTA's Slow Streets Program to ensure space for safe, socially distanced walking and biking
- Held 3 Vision Zero hearings on Vision Zero Action Strategy and other topics at Transportation Authority Board

# Delivering Transportation Projects

## Bicycle and Pedestrian Projects



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### Bicycle and Pedestrian Projects - Prop K

- Completed new bike lanes on Anza, Howard and through the Alemany interchange
- Completed study of bike facility around Lake Merced
- Completed bicycle and pedestrian path at the Bayshore/ Cesar Chavez/ Potrero intersection
- Completed design for new multi-use path connecting Alemany Farmers Market to San Bruno Avenue
- Bike to Anywhere Day
- Youth and adult bicycle education classes
- Bicycle facility maintenance
- On-street bike racks citywide (TFCA)
- Completed bike cage at SFSU campus (TFCA)



# Delivering Transportation Projects

## Streets and Traffic Safety, and Transportation System Management



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### Street Reconstruction - completed and substantial progress

- Completed construction on the Haight Street Resurfacing and Pedestrian Lighting project (10 blocks) (Prop K + Prop AA)
- Geary Blvd. (28 blocks) (Prop AA)
- Significant progress on the 23rd St, Dolores Street, York Street, and Hampshire Street pavement renovation project (39 blocks)

### Curb Ramps / Signals and Signs

- Nearly 50 new curb ramps constructed
- 271 pedestrian countdown signals, 212 audible pedestrian signals
- Upgraded and activated traffic signals at 34 intersections

### Traffic Calming

- 126 traffic calming measures, including 72 speed humps and 51 speed cushions



# Delivering Transportation Projects

## Traffic Congestion Mitigation Tax



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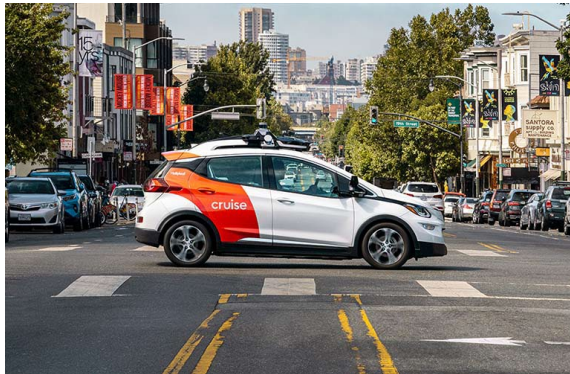


### Traffic Congestion Mitigation/TNC Tax (Prop D)

- Allocated \$3 million in TNC Tax collections to the SFMTA's Vision Zero Quick-Build Program

### Autonomous Vehicles (AV) Rulemaking

- With SMTA, provided input on regulations proposed by CPUC addressing driverless Autonomous Vehicle services (passenger and goods movement)
- Focused on supporting safe, accountable equitable deployment, e.g., successfully advocated for disability access goal and inclusion of equity



# Investing in San Francisco's Transportation Future |

## Prop AA Vehicle Registration Fee



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### Since 2010

- As of December 2021, 24 projects funded from program inception to date are open for use by the public
- 16 more projects are under construction and one project is nearing completion of design phase

### Funded in 2021

- Western Addition Transportation Plan Implementation (SFPW)
- Joice Alley Lighting (SFPW)
- Potrero Gateway Loop (SFPW)
- Richmond Residential Streets Pavement Renovation (SFPW)
- Mission and Geneva Pavement Renovation (SFPW)



Potrero Loop



# Investing in San Francisco's Transportation Future | Transportation Fund for Clean Air



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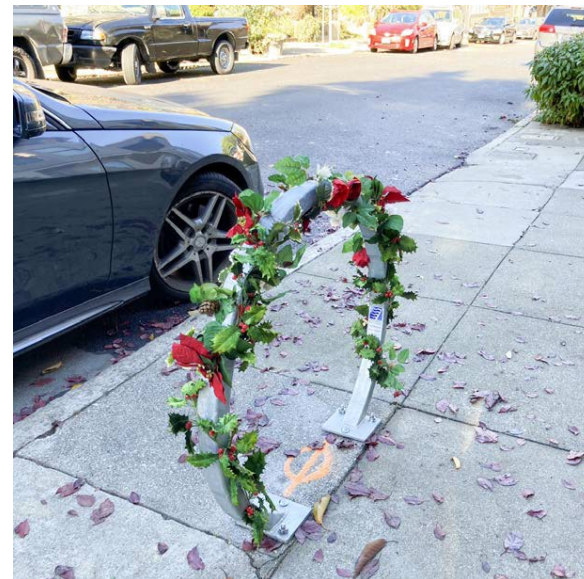
TFCA program funds projects that improve air quality by reducing motor vehicle emissions

## Funded in 2021

- Emergency Ride Home program (SFE)
- Short Term Bicycle Parking project (SFMTA)
- University Park North Bike Cage (SFSU)

## Completed in 2021

- Short -Term Bike Parking (SFMTA)
- Bike Cage at SF State Thornton Hall (SFSU)
- Emergency Ride Home program (SFE)



# Transparency and Accountability |

## Audits, Reporting, and Capital Financing



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### Financial Reporting / Agency Review

- Clean audit reports for the Transportation Authority and TIMMA for the year ended June 30, 2021
- Awarded Certificate of Achievement for Excellence in Financial Reporting for reporting for FY ended June 2020

### Capital Financing and Investment Program

- All \$248 million of bond proceeds spent timely by May 2021
- Secured \$125 million, 3-year revolving credit agreement with lower interest rates in Oct 2021

**Prop K major cash flow drivers are the primary recipients of bond proceeds including:**

- Muni motor coaches
- Muni trolley buses
- SFMTA Radio Replacement
- SFMTA Central Control and Communications

# Agency Development

## Organizational Initiatives for 2022



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### Racial Equity

- Continue regular all-staff team trainings
- Implement 2<sup>nd</sup> year of the action plan

### Workforce Excellence

- Complete salary survey
- Update job descriptions

### Organizational Development

- TIMMA business plan/organizational planning



Government Finance Officers Association

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Presented to

**San Francisco County Transportation Authority  
California**

For its Annual Comprehensive  
Financial Report  
For the Fiscal Year Ended

June 30, 2020

*Christopher P. Morrell*

Executive Director/CEO

# Thank You - Leadership, Partners, Consultants, Community, and Staff



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## A big thank you to...

- Chair Mandelman and the SFCTA Board whose leadership at the local and regional level and partnership with staff makes these accomplishments possible - thank you also to legislative aides;
- The local agency sponsors and regional agencies who collaborate with us and the consultants who assist us, year-round, to plan and deliver our projects and programs;
- Our Community Advisory Committees, community organizations and the public which guide our work with their input, feedback and inspirational ideas;
- Lastly, our team of Transportation Authority staff for their hard work.



METROPOLITAN  
TRANSPORTATION  
COMMISSION



SAN FRANCISCO  
PLANNING  
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Our home. Our city. Our planet.  
A Department of the City and County of San Francisco



Thank you.  
Any Questions?



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