

Prop K Sales Tax and Traffic Congestion Mitigation Tax Requests



San Francisco
County Transportation
Authority

Agenda Item 7

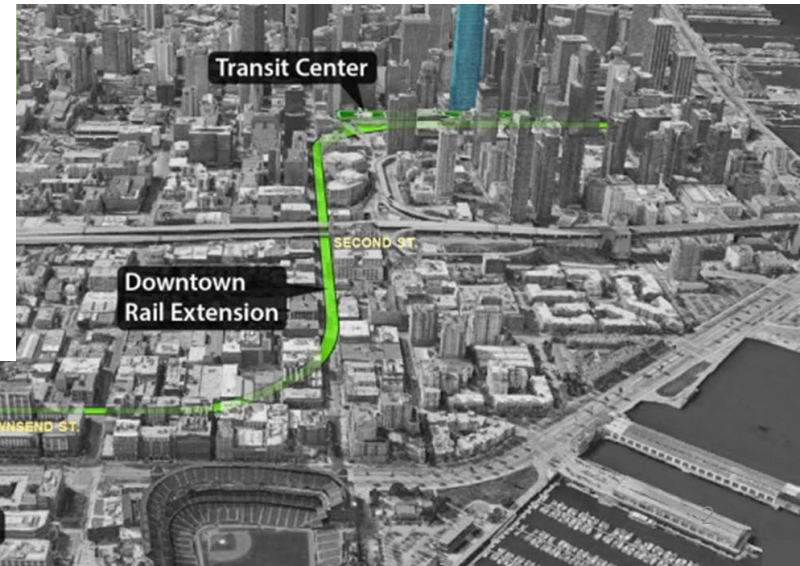
December 7, 2021

Downtown Rail Extension (DTX) Program Oversight and Technical Support for FTA Project Development (SFCTA) Design

Prop K request: \$3,500,000

Program management oversight and technical support during FTA project development process, in support of a request for Federal New Starts funds in August 2023

- SFCTA lead/co-lead key DTX tasks:
Funding Plan, Governance Review, Delivery Strategy, Demand Forecast
- Technical oversight of DTX design, cost, and risk activities
- Planning support and oversight for 4th and King Railyards Preliminary Business Case process



Accessibility Improvement Program: Public Address System (BART) Construction

Prop K request: \$950,000

Total cost: \$3,000,000

Upgrade public address system at Powell Street Station to improve customer experience, safety, and accessibility

- Current system is at end of useful life
- Multiple upgrades to improve sound quality and speech intelligibility

Open for use by December 2023



Western Addition Area – Traffic Signal Upgrades – Phase 1 (SFMTA) Construction

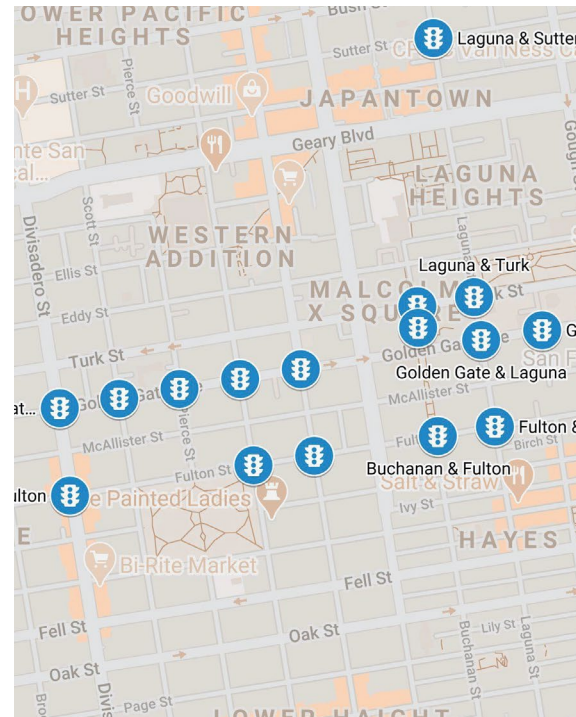
Prop K request: \$1,195,859

Total cost: \$10,596,500

Traffic signal-related safety improvements at 16 locations in Western Addition

- New traffic signals at two locations
- Flashing beacons and speed radar signs at Buchanan Mall
- Pedestrian countdown signals
- Accessible (audible) pedestrian signals
- Mast arms, larger signal heads
- Updated curb ramps

Open for use by December 2023



Junipero Serra Blvd Pavement Renovation (SFPW) Construction

Prop K request: \$4,397,129

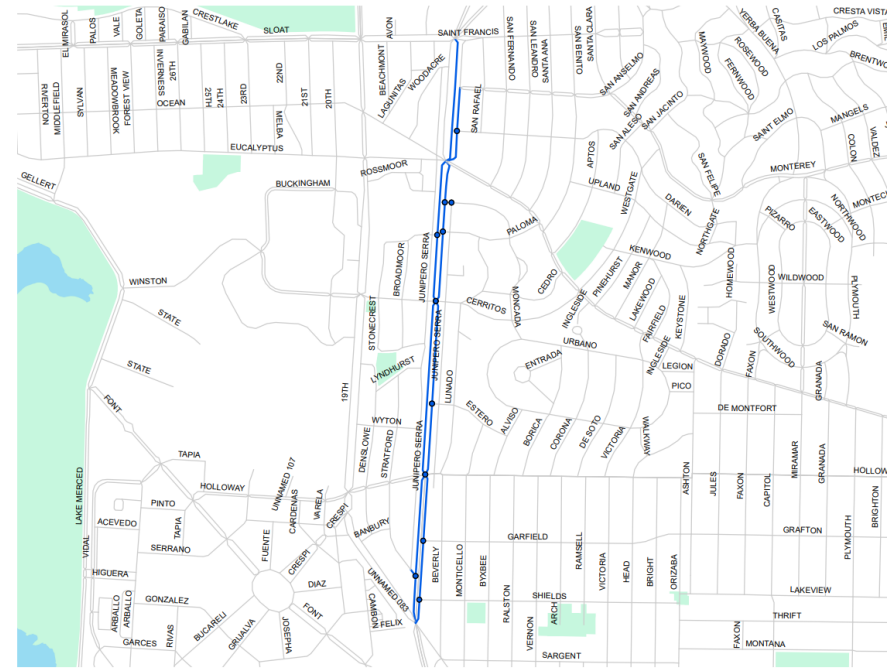
Total cost: \$4,517,204

Pavement renovation along 17 blocks
of Junipero Serra Boulevard

- From Monterey Boulevard to 19th Avenue, and at Stratford Drive
- Curb ramps, sidewalks, traffic control and all related and incidental work
- Construction contract to include SFPUC sewer replacement and SFMTA signal infrastructure

Open for use by March 2024

Junipero Serra Blvd Pavement Renovation Project



FY22 Vision Zero Quick-Build Program Implementation (SFMTA) Design & Construction

Prop K request: \$2,821,000

TNC Tax request: \$3,000,000

Pedestrian and bicycle safety projects at various locations on the Vision Zero High Injury Network

- 10 corridors + programmatic spot improvements
- Protected bikeways, signal timing changes, curb management, daylighting, painted safety zones, traffic calming
- Evaluation for each quick-build project

Open for use by December 2023



Page Slow Street (SFMTA) Environmental Studies

Prop K request: \$325,000

Public outreach, field testing, and final approvals for traffic safety improvements on and adjacent to Page Street between Stanyan and Gough streets

- Evaluate and adjust temporary measures
- Preliminary engineering for permanent measures including streetscape changes

New or modified temporary measures to be installed spring 2022, approvals needed to start design of long-term project by March 2023



Curb Ramps (SFPW) Construction

Prop K request: \$978,252

Install a total of 16 curb ramps at five intersections

- Complex location at 17th and Church Street
 - Coordination with MUNI light rail operations
 - De-energize overhead contact system lines to allow safe construction
 - Cost includes bus substitution for about one month

Open for use by December 2023

Contact 311 to request a curb ramp



Mansell Street Curb Ramps - Additional Locations (SFPW) Construction

Prop K request: \$548,763

Install 12 curb ramps on Mansell Street at the intersections with Brussels and Girard streets

- Locations will be added to existing Prop K funded Mansell Street Curb Ramps project
 - Brings total to 42 ramps
- Concrete street with steep grade
 - More expensive than asphalt to replace
 - Requires handrails and additional work in some areas

Open for use by June 2022



Thank you.

sfcta.org/funding



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