



SFCTA Quarterly Update

December 7, 2021



Phase 1 - 100 % Design

October 8, 2021

Advertisement

October 13, 2021

Pre-bid Meeting

October 28, 2021

Bid Opening

December 1, 2021

Award Construction Contract

January 31, 2022

Notice to Proceed (NTP)

February 15, 2022

- As Advertised: 642 calendar days
- Current Estimate: 600 calendar days
 - 480 days of active construction
- Using an as-needed consultant to develop independent schedule and sequence to validate construction duration

- Three 2-week shutdowns
- Bikes will be allowed on Market Street during peak hour + direction (except during shutdowns):
 - Inbound (EB) – 7am to 9:30am
 - Outbound (WB) – 4:30pm to 7pm
- May include limited night work

Construction Contract Estimate	\$30M
Traffic signals, roadway & streetscape improvements	
Contingency	\$3M
Soft Cost	\$12M
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	\$45M

Federal BUILD Grant	\$15M
Federal OBAG	\$3.4M
State Affordable Housing & Sustainable Communities Grant	\$2.7M
Local Prop. K Sales Tax	\$5M
Local Certificates of Participation	\$3M
Local SFMTA GO Bond	\$20M
BART	\$0.6M
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	\$49.7M

- Performed site walk for Business Inventory with OEWD in October
- Working with **OEWD** on:
 - Developing a Construction Mitigation Plan for businesses
 - Creating a **Business Working Group**
 - Finalizing survey for Business Working Group recruitment
 - Identifying enhanced measures for businesses during construction
- Provided most up to date information to the BMS **CAC** including advertisement and milestone schedule
- Scheduling meetings with **CBDs** in the area

- Potholing the full corridor as part of the Phase 1
- Quick Build projects
- Prior to Phase 2 replace existing F-line crossover
- Phase 2: F-Loop
 - Determining full scope of work
- Union Square
- Financial District
- The Hub