Prop K Sales Tax and Prop AA Vehicle Registration Fee Requests

Transportation Authority Board



San Francisco County Transportation Authority

Agenda Item 9

November 16, 2021

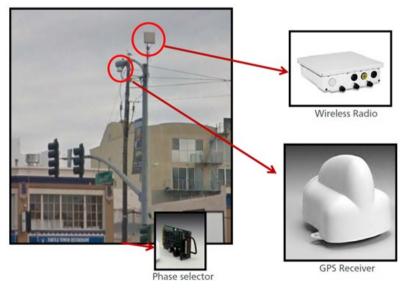
Bus Transit Signal Priority (SFMTA) Construction

Prop K request: \$1,350,883 Total cost: \$4,417,514

Ongoing program to equip all signalized intersections along Muni routes with transit signal priority to improve transit travel time

- Repair/replace aging equipment
- 5 to 20 potential locations
- Before/after study of effectiveness
- Equipment operational by December 2024

TSP Equipment at the Intersection





Mission and Geneva Pavement Reconstruction (SFPW) Construction

 Prop K request:
 \$1,093,827

 Prop AA request:
 \$4,794,258

 Total Cost:
 \$7,876,802

Pavement renovation of 55 blocks on Geneva Avenue from Mission to Prague Streets and on Mission Street from Ney Street to Geneva Avenue

- Coordinated with SFMTA safety project and SFPUC sewer project
- Curb ramp and sidewalk construction and retrofit, traffic control

• Open for use Summer 2025



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Mission / Geneva Safety Project (SFMTA) Construction

Prop K request: \$1,391,000 Total cost: \$17,466,789

Pedestrian safety, transit reliability, and loading improvements on Mission from Geneva to I-280 overpass, and on Geneva from Mission to Prague

- New traffic signals, signal modifications
- Corner bulb-outs, transit bulbs, transit island
- Adjusted transit stops, raised crosswalks
- Daylighting, curb management
- Bikeway improvements on Geneva
- Open for use Summer 2025





Ocean Avenue Mobility Action Plan [NTIP Planning] (SFCTA) Planning

Prop K request: \$275,000 Total cost: \$300,000

Develop an Action Plan to prioritize and identify funding for previously identified transportation improvements and new ideas

- Action Plan will build on past work and plans (e.g. Ocean and Geneva Corridor Design Plan, Balboa Reservoir Development)
- Convene a community-based task force to advise on Action Plan development
- Final report to be presented to Board in February







Thank you. sfcta.org/funding



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