



## SFCTA Quarterly Update

November 9, 2021



Phase 1 - 100 % Design	<b>October 8, 2021</b>
Advertisement	<b>October 13, 2021</b>
Pre-bid Meeting	<b>October 28, 2021</b>
Bid Opening	<b>November 17, 2021</b>
Award Construction Contract	<b>January 31, 2022</b>
Notice to Proceed (NTP)	<b>February 15, 2022</b>

- As Advertised: 642 calendar days
- Current Estimate: 600 calendar days
  - 480 days of active construction
- Using an as-needed consultant to develop independent schedule and sequence to validate construction duration

- Three 2-week shutdowns
- Bikes will be allowed on Market Street during peak hour + direction (except during shutdowns):
  - Inbound (EB) – 7am to 9:30am
  - Outbound (WB) – 4:30pm to 7pm
- May include limited night work

<b>Construction Contract Estimate</b>	<b>\$30M</b>
Traffic signals, roadway & streetscape improvements	
<b>Contingency</b>	<b>\$3M</b>
<b>Soft Cost</b>	<b>\$12M</b>
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	<b>\$45M</b>

Federal BUILD Grant	<b>\$15M</b>
Federal OBAG	<b>\$3.4M</b>
State Affordable Housing & Sustainable Communities Grant	<b>\$2.7M</b>
Local Prop. K Sales Tax	<b>\$5M</b>
Local Certificates of Participation	<b>\$3M</b>
Local SFMTA GO Bond	<b>\$20M</b>
BART	<b>\$0.6M</b>
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	<b>\$49.7M</b>

- Performed site walk for Business Inventory with OEWD in October
- Working with **OEWD** on:
  - Developing a Construction Mitigation Plan for businesses
  - Creating a **Business Working Group**
  - Finalizing survey for Business Working Group recruitment
  - Identifying enhanced measures for businesses during construction
- Provided most up to date information to the BMS **CAC** including advertisement and milestone schedule
- Scheduling meetings with **CBDs** in the area

- Potholing the full corridor as part of the Phase 1
- Quick Build projects
- Prior to Phase 2 replace existing F-line crossover
- Phase 2: F-Loop
  - Determining full scope of work
- Union Square
- Financial District
- The Hub



## **bettermarketstreetsf.org**

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