Prop K Sales Tax and Prop AA Vehicle Registration Fee Requests

Transportation Authority Board



Agenda Item 6

Bus Transit Signal Priority (SFMTA) Construction

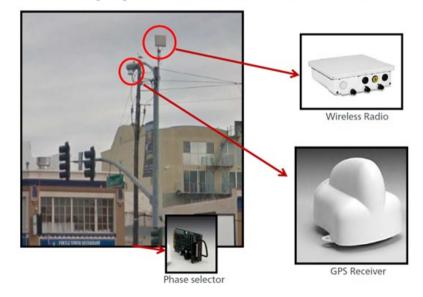
Prop K request: \$1,350,883

Total cost: \$4,417,514

Ongoing program to equip all signalized intersections along Muni routes with transit signal priority to improve transit travel time

- Repair/replace aging equipment
- 5 to 20 potential locations
- Before/after study of effectiveness
- Equipment operational by December 2024

TSP Equipment at the Intersection





Mission and Geneva Pavement Reconstruction (SFPW)

Construction

Prop K request: \$1,093,827

Prop AA request: \$4,794,258

Total Cost: \$7,876,802

Pavement renovation of 55 blocks on Geneva Avenue from Mission to Prague Streets and on Mission Street from Ney Street to Geneva Avenue

- Coordinated with SFMTA safety project and SFPUC sewer project
- Curb ramp and sidewalk construction and retrofit, traffic control
- Open for use Summer 2025





Mission / Geneva Safety Project (SFMTA) Construction

Prop K request: \$1,391,000

Total cost: \$17,466,789

Pedestrian safety, transit reliability, and loading improvements on Mission from Geneva to I-280 overpass, and on Geneva from Mission to Prague

- New traffic signals, signal modifications
- Corner bulb-outs, transit bulbs, transit island
- Adjusted transit stops, raised crosswalks
- Daylighting, curb management
- Bikeway improvements on Geneva
- Open for use Summer 2025





Ocean Avenue Mobility Action Plan [NTIP Planning] (SFCTA) Planning

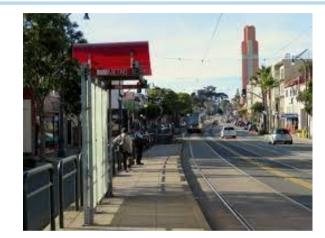
Prop K request: \$275,000

Total cost: \$300,000

ounty Transportation

Develop an Action Plan to prioritize and identify funding for previously identified transportation improvements and new ideas

- Action Plan will build on past work and plans (e.g. Ocean and Geneva Corridor Design Plan, Balboa Reservoir Development)
- Convene a community-based task force to advise on Action Plan development
- Final report to be presented to Board in February





Thank you.

sfcta.org/funding

