

**Attachment 1.**  
**DRAFT New Expenditure Plan Program Description**  
**Next Generation Transit Investments and Transformative Freeway Projects**

At each EPAC meeting, Transportation Authority staff will provide draft program descriptions for the programs to be discussed at that meeting. This language defines the types of projects eligible in each proposed New Expenditure Plan program, and names a sponsor agency or agencies who will be eligible to receive funding from the program. The final language will include the recommended sales tax funding amounts, including funding from the conservative forecast (referred to as Priority 1) and, as recommended, funding from the more optimistic forecast (referred to as Priority 2).

This initial draft language was prepared with sponsor agency input using:

- The Transportation Authority's Needs Assessment developed for the San Francisco Transportation Plan 2050, including funding and program needs from all the transportation agencies serving San Francisco and
- Proposition K sales tax program descriptions, updated to reflect lessons learned and to address the current needs of the sponsor agencies.

Over the course of its meetings, the EPAC will work with staff to finalize this language.

Please Note that Prop K Expenditure Plan descriptions reference dollar amounts in 2003 \$s while the proposed New Expenditure Plan descriptions reference dollar amounts in 2020 \$s.

## **1. Next Generation Transit Investments**

### **Preliminary Draft New Expenditure Plan**

Planning and project development for major transit capital projects that promote system connectivity and accessibility, close service gaps, and improve and expand transit service levels. By funding planning, outreach and early project development, the intent is to set these projects up to be competitive for discretionary funding to complete project development and implementation. Eligible projects may include but are not limited to: a west side subway, extending the Central Subway, a potential second transbay tube (Link21), and local and regional express bus network development. Sponsor Agencies: BART; PCJPB; SFCTA; SFMTA. Total Funding: TBD; New EP: \$30M.

***Prop K Expenditure Plan Description - N/A. There is no directly comparable program.***

## **2. Transformative Freeway Projects**

### **Preliminary Draft New Expenditure Plan**

Planning and project development for transformative multi-modal improvements that are designed to reconnect communities and repair the harm created by past freeway and street projects. By funding planning, outreach and early project development, the intent is to set these projects up to be competitive for discretionary funding to complete project development and implementation. Eligible project types may include, but are not limited to: new grade-separated crossings for people walking and biking; restoring connections within communities divided by infrastructure (e.g. Geary underpass) that divide communities; and simplifying freeway interchanges (e.g. US 101/Cesar Chavez "Hairball"). Planning and outreach related to supportive

land use changes are also an eligible project type. Sponsor Agencies: Planning, SFCTA, SFMTA, SFPW. Total Funding: TBD; New EP: \$15M.

***Prop K Expenditure Plan Description - N/A. There is no directly comparable program.***

### **Acronyms**

BART - Bay Area Rapid Transit District; N/A - Not Applicable; New EP - New Expenditure Plan; PCJPB - Peninsula Corridor Joint Powers Board or Caltrain; Planning - San Francisco Planning Department; SFCTA - San Francisco County Transportation Authority; SFMTA - San Francisco Municipal Transportation Agency; TBD - To Be Determined.