

# 2022 Prop AA Vehicle Registration Fee Strategic Plan

Policies and Screening and Prioritization Criteria &  
Amendment of the 2017 Prop AA Strategic Plan



**San Francisco  
County Transportation  
Authority**

Agenda Item 9  
October 19, 2021

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# Prop AA Vehicle Registration Fee Overview

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\$10 annual vehicle registration fee

~\$5 million annually

- 50% street repair/reconstruction
- 25% pedestrian safety
- 25% transit reliability and mobility improvements



Bike and pedestrian path on Mansell St,  
McLaren Park



Mid-block crossing 8<sup>th</sup> and Natoma



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# Prop AA Vehicle Registration Fee Overview

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Focus on small, high impact projects that provide tangible benefits in the short-term

Final design and construction

Strong emphasis on timely use of funds



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# Prop AA Vehicle Registration Fee Overview

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Prop AA Expenditure Plan requires adoption of a Strategic Plan including a detailed 5-year program of projects (5YPP) prior to allocation of funds

## 2012 Prop AA 5YPPs

- Fiscal Years 2012/13 - 2016/17
- \$24.8 million for 22 projects

## 2017 Prop AA 5YPPs

- Fiscal Years 2017/18 - 2021/22
- \$27.2 million for 19 projects



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# Prop AA Project Delivery Update

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Since inception, \$46.3 million allocated to 38 projects

- 22 projects open for use
- 16 projects underway

Delivering benefits throughout San Francisco

Leveraging other funds

Only three unallocated programmed projects remain in current 5YPPs



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# Prop AA 2022 Strategic Plan

## Policies and Criteria

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# 2022 Prop AA Strategic Plan

Fiscal Years 2022/23-2026/27

- **Prop AA Strategic Plan Policies** guide staff and project sponsors on program administration
- **Prop AA Screening and Prioritization Criteria**, for each of the three programmatic categories

**Competitive call for projects to be released following adoption of Policies and Screening and Prioritization Criteria**

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# Prop AA Timely Use of Funds Policy

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Any project... that does not request allocation of funds in the year of programming may, at the discretion of the Transportation Authority Board, **have its funding deobligated** and reprogrammed to other projects through a competitive call for Prop AA projects.

Sponsors will have the opportunity to reapply for funds through these competitive calls, but will not be guaranteed any priority...



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# Proposed Strategic Plan Amendment



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PROJECT NAME	AMOUNT	PROPOSED AMENDMENT
Transit Stop Signage Enhancement Program - Phase 2 (SFMTA)	\$1,021,021	Delay programming of construction funds to FY 2021/22
Fillmore Street Pavement Renovation (SFPW)	<del>\$2,397,129</del> \$0	Reprogram construction funds to Mission and Geneva Pavement Renovation project
Mission and Geneva Pavement Renovation (SFPW)	<del>\$2,397,129</del> \$4,794,258	Delay programming of construction funds to FY 2021/22 and increase programming by \$2,397,129



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# Funds Available for 2021 Prop AA Call for Projects

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AMOUNT

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Estimated New Revenues Available for Projects (Net 5% administration costs)	<b>\$ 22,961,733</b>
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Interest earnings	<b>\$ 4,075</b>
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Deobligated funds from projects completed under budget	<b>\$ 2,236</b>
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<b>Total Funds Available</b>	<b>\$ 22,968,044</b>
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# Call for Projects: Amount Available by Category



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CATEGORY	TARGET % OF FUNDS	AMOUNT
Street Repair and Reconstruction	50%	\$ 11,802,860
Pedestrian Safety	25%	\$ 5,423,915
Transit Reliability and Mobility Improvements	25%	\$ 5,741,270
<b>Total Estimated Funds Available</b>	<b>100%</b>	<b>\$ 22,968,044</b>

# Draft 2022 Strategic Plan Adoption Schedule



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**October 19, 2021**

**Transportation Authority Board – PRELIMINARY ACTION**  
• Strategic Plan Policies and Prioritization Criteria

**October 26, 2021**

**Transportation Authority Board – FINAL ACTION**  
• Strategic Plan Policies and Prioritization Criteria

**By November 5, 2021**

**Transportation Authority Releases Call for Projects**

**January 18, 2022, 5 p.m.**

**Applications due to Transportation Authority**

**February 2022**

**Community Advisory Committee – ACTION**  
• 2022 Strategic Plan adoption

**March 2022**

**Transportation Authority Board – ACTION**  
• 2022 Strategic Plan adoption

Thank you.  
Any Questions?

[sfcta.org/funding/prop-aa-vehicle-registration-fee](https://sfcta.org/funding/prop-aa-vehicle-registration-fee)



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