

2022 Regional Transportation Improvement Program Priorities



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Agenda Item 7
October 19, 2021

2022 Regional Transportation Improvement Program (RTIP)

5-year investment plan for state transportation funds

Updated every two years by the California Transportation Commission

As Congestion Management Agency, SFCTA, recommends San Francisco projects



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SFCTA Existing RTIP Priorities

PROJECT	REMAINING COMMITMENT
Central Subway (1 st priority)	\$29,669,654
MTC Advance for Presidio Parkway (2 nd priority)*	\$34,000,000
Caltrain Downtown Extension (3 rd priority)	\$17,847,000
Total	\$81,516,654

* In September 2021 as part of its approval of the 2022 RTIP guidelines, MTC reduced SFCTA's remaining commitment by \$3 million, contingent on SFCTA allocating \$3 million in local funds to serve as MTC's contribution to the next phase of project development for Caltrain Downtown Extension.



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2022 RTIP New Funds Available

CATEGORY	FUNDS AVAILABLE
Planning, Programming and Monitoring	\$560,000
Capital Projects	\$10,642,000
Total	\$11,202,000



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Communications-Based Train Control – Phase 3

N Judah (SFMTA) Construction

RTIP request: \$10,642,000

Total cost: \$20,475,176

Support reliable, speedy, and high-frequency rail transit along the N Judah line, from Duboce Portal to Ocean Beach terminus

Systemwide approach to train control to:

- Reduce delays
- Improve maintainability
- Reduce variability of surface travel times
- Better address bottlenecks
- Increase system capacity

Open for use in 2027



Communications-Based Train Control - Phases 1 and 2 (SFMTA) Construction

Programmed RTIP amount: \$13,752,000

Total cost: \$96,123,022

Phase 1: T-Third, Embarcadero to 23rd Street

Phase 2: Muni Metro Subway and along the
Central Subway alignment

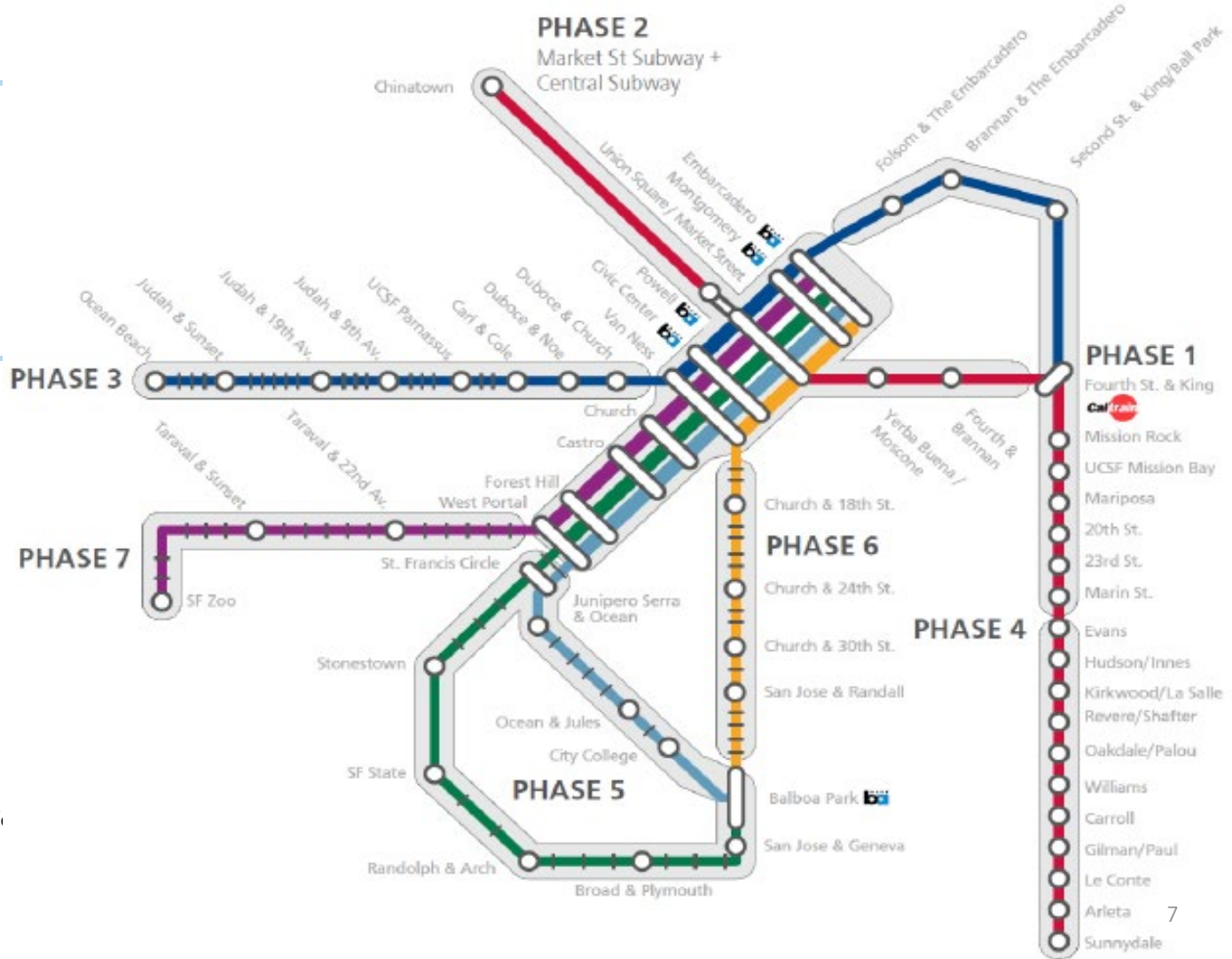
Funding: RTIP, Prop K, Federal Transit
Administration, State of Good Repair,
Transportation Sustainability Fee

Project Completion:

- Phase 1: 2026
- Phase 2: 2028



Preliminary Project Phasing



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Next Steps / Schedule



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November 1 - Submit projects to MTC

December 15 - MTC approves 2022 RTIP

March 23, 2022 - CTC approves 2022 STIP

Thank you.

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