

Agenda Item 4.

Meeting #2 Recap, Minutes & Follow-Ups



San Francisco
County Transportation
Authority

October 14, 2021

Themes from Meeting #2



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- Recognition that **maintaining the existing systems** is critical
- **Strong support for paratransit** and a recognition that the needs will grow
- Interest in a **project prioritization process** that includes an equity consideration
- Questions about **leveraging** – what programs are best able to tap into additional funding sources?

Engagement Opportunities



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Online Survey

- www.sfcta.org/expenditureplan

Presentations to Groups

- **We will come to you** - email expenditureplan@sfcta.org

Chinese, Russian and Spanish Focus Groups

- Planned for late October/November

Virtual Town Halls

- Saturday November 6, 2021 at 11:00 AM
- Tuesday November 16, 2021 at 6:00 PM



Administrative modifications:

- Prop K Legacy Projects incorporated (see attachment)
- Funding redistribution within Muni Transit Maintenance Rehabilitation and Replacement programs, per SFMTA request
- Eligible agencies/project sponsors refined

Prop K Legacy Projects



Project Name	Funding (millions of 2020\$)
Geary Rapid Improvements, Phase 2	\$10.00
Caltrain Downtown Rail Extension	\$19.50
Quint-Jerrold Connector Road	\$4.73
Bayshore Caltrain Pedestrian Connection	\$2.00
Total New Expenditure Plan Funding	\$36.23

- Legacy projects have been added to various programs in the New EP. See Legacy Project factsheet for details.
- If any of these funds are allocated prior to the operative date of the new EP (Jan. 1, 2023), these figures will be reduced by an equivalent amount.

Priority 1 Funding Level Comparison



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Investment Type	Prop K	Draft New EP	Change
Transit Maintenance	40.0%	40.5%	=
Major Transit Improvements & Enhancements	26.0%	27.4%	↑
Safe and Complete Streets	10.5%	11.5%	↑
Streets Maintenance (includes signals and signs)	10.6%	8.9%	↓
Paratransit	8.6%	8.6%	=
Transportation Demand Management, Citywide & Neighborhood Planning	1.2%	2.4%	↑
Freeway Safety, Operations, Redesign (planning)	3.4%	1.8%	↓

Prop K percentages may not sum to 100% due to rounding errors. Preliminary Draft EP does not sum to 100%.

Expenditure Plan Priority Funding Levels



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Prop K Priority Level	Total Revenues (2003 \$s)
Priority 1	\$2,350 million
Priority 2	\$2,626 million
Priority 3	\$2,800 million

Draft New EP Priority Level	Total Revenues (2020 \$s)
Priority 1	\$2,388 million
Priority 2	\$2,938 million

Prop K included three priority levels of funding. We are recommending a similar approach with the New Expenditure Plan.

The Preliminary Draft New EP focuses on Priority 1. Priority 2 level funding distribution will be determined by the EPAC.

We could develop a Priority 3 funding level as well.

Questions?



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Email: ExpenditurePlan@sfcta.org