Agenda Item 3.

Meeting #3 Recap, Minutes & Follow-Ups

San Francisco County Transportation Authority

October 28, 2021

What have we heard from EPAC members so far?

We have asked for your input on:

✓ Eligibility of different types of projects

Relative funding levels for different programs

Policies (e.g. administration, prioritization)

Eligibility of different types of projects

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What have we heard from EPAC members so far?

There is some interest in making these project types eligible for sales tax funding:

1. Pedestrian lighting **as a stand-alone investment** (currently only eligible as part of larger corridor projects)

2. Alleyway improvements

3. Transit education (similar to bike/pedestrian education)

Relative funding levels for different programs

What have we heard from EPAC members so far?

There is some interest in increasing funding for:

1. Paratransit (also SFMTA priority)

2. Curb Ramps (also Public Works priority)

3. Street Trees (conflicting recommendations; also Public Works priority)

4. BART (also BART request)

5. Traffic Signals Maintenance and Rehabilitation (SFMTA priority for set-aside within Safer Streets)

Expenditure Plan Priority Funding Levels

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Draft New EP Priority Level	Total Revenues (2020 $s)	Additional Revenues
Priority 1	$2.388 billion	
Priority 2	$2.601 billion	+$213 million
Priority 3?	TBD	TBD

Prop K Priority Level	Total Revenues (2003 $s)	Additional Revenues
Priority 1	$2.350 billion	
Priority 2	$2.626 billion	+$276 million
Priority 3	$2.800 billion	+$174 million

The Preliminary Draft New EP focuses on Priority 1. Priority 2 level funding distribution will be determined by the EPAC.

We could develop a Priority 3 funding level as well, similar to Prop K.

Policies (e.g. administration, prioritization)

What have we heard from EPAC members so far?

1. Equity is important to the project selection process

2. Outreach is important to the project selection process

3. Consider less emphasis on downtown-focused investments in the first few years

We will be discussing some of the Expenditure Plan policies (e.g. project prioritization) later on today's agenda

Questions?

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