

# Treasure Island Mobility Management Program

Transit + Base Toll and Discount Policy  
Draft Recommendations



TREASURE ISLAND  
MOBILITY MANAGEMENT AGENCY

Agenda Item #5  
October 29, 2021

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# TI/YBI Transportation Program Overview

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## TI Development Approved in 2011

- 8,000 units, 27% affordable
- Project definition included congestion tolls and new ferry and east bay transit (TI Transportation Improvement Plan)
- Islands are Equity Priority Community (EPC)
- Developer contribution = \$120M+ for transportation improvements, up to \$35M for operations
- TIMMA delivering congestion management program, SFCTA delivering ramps/bike-ped infrastructure

## Goals

- 50%+ sustainable mode shares
- Financially self-sustaining

## Overall toll policy and TITIP Update

- Existing resident exemption/worker discounts (completed)
- Base \$5 toll and future traveler discounts to be adopted in Nov/Dec 2021
- TI TIP Update to be adopted by TIDA and TIMMA in parallel



# New Units On Sale



New YBI and TI residential units on sale,  
planned for occupancy in early 2022

Launch planned for mid-2024, subject to  
closing program funding gaps



Figure 1.1.a Perspective view of Treasure Island



# Day One (2024) Transit Improvements



### New Bus to Oakland

All-day On-demand service, incl weekends max 15 min wait time

### New On-Island Shuttle

All-day On-demand service, incl weekends, max 15 min wait time

### New Ferry to San Francisco

All-day service, incl weekends, every half hour

### Bus to Transbay Terminal

### New Bus to SF Civic Center

# Program Delivery Status

Transit Pass Program (3-operator pass) and WETA MOU adopted by TIMMA Board in 2021

Toll System ready for system design

Southgate project completion in Summer 2022

West Side Bridges @ 100% design



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## Affordability Program

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**Adopted 2019:** Current Residents Exempt via license plate(s) or FasTrak toll tag, with proof of parking

**Adopted 2021:** All moderate and below-income residents & all workers receive 50% off unlimited bus and ferry transit

**Adopted 2021:** Current nonprofits and food services receive cash subsidies

**Proposed for Adoption:** All future moderate- & low-income drivers receive discount; free for very low income



# Base Toll Policy Recommendations



**Hours of Operation broadly consistent with SF-Oakland Bay Bridge**



**Rates broadly consistent with TITIP 2011 and bay area express lanes pilot**

# Hours of Operation



PERIOD	TIMES	BASE TOLL	DISCOUNTED TOLL HOUSEHOLDS <120% AMI
Weekday Peak Toll	Weekdays 5:00 a.m. – 10:00 a.m. 3:00 p.m. – 7:00 p.m.		
Weekday Off-Peak Toll	Weekdays 10:00 a.m. – 3:00 p.m.		
Weekend Toll	Weekends 8:00 a.m. – 8:00 p.m.		
NO TOLL	<b>WEEKDAYS</b> 7:00 P.M. – 5:00 A.M. <b>WEEKENDS</b> 8:00 P.M. – 8:00 A.M.		



# Base Rates and Discounts



PERIOD	TIMES	BASE TOLL	DISCOUNTED TOLL LOW AND MODERATE INCOME HHS	DISCOUNTED TOLL VERY LOW INCOME HHS
Weekday Peak Toll	Weekdays 5:00 a.m. – 10:00 a.m. 3:00 p.m. – 7:00 p.m.	\$5.00	\$2.50	FREE
Weekday Off- Peak Toll	Weekdays 10:00 a.m. – 3:00 p.m.	\$2.50	\$1.25	FREE
Weekend Toll	Weekends 8:00 a.m. – 8:00 p.m.	\$2.50	\$1.25	FREE
<b>NO TOLL</b>	<b>WEEKDAYS</b> 7:00 P.M. – 5:00 A.M. <b>WEEKENDS</b> 8:00 P.M. – 8:00 A.M.	<b>FREE</b>	<b>FREE</b>	<b>FREE</b>

# Income Definitions



GROUP	AREA MEDIAN INCOME RANGE	DOLLAR RANGE FOR FAMILY OF FOUR
Very Low	Less than <b>55%</b>	<b>\$67,750</b> and under
Low	<b>55% – 80%</b>	<b>\$94,700</b>
Moderate	<b>80% – 120%</b>	<b>\$94,700 – \$142,100</b>
Middle & High	More than <b>120%</b>	<b>\$142,100</b> and above

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## Planned Outreach

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**TITIP 2021 Draft document  
available early November 2021**

**Virtual Open House  
November 17, 2021  
at 6:00 p.m.**

**Online comment form at  
[sfcta.org/timma](https://sfcta.org/timma)**



# Thank you. Any Questions?

[sfcta.org/treasure-island](https://sfcta.org/treasure-island)



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