



Prop K Legacy Project Descriptions

This fact sheet provides information on the Prop K Legacy Projects recommended for inclusion in the Preliminary Draft New Expenditure Plan. Prop K is the current sales tax program that is in effect, approved by San Francisco voters in 2003.

We propose carrying forward the four projects described below into the New Expenditure Plan with a total of \$36.23 million in sales tax 'legacy funds'. Each of the projects is underway, is a subsequent phase of a project funded with the Prop K sales tax, and/or has a financial commitment that we wish to memorialize in the New Expenditure Plan to provide certainty and support project delivery. The legacy projects are similar to the "grandfathered" projects in Prop K that were carried forward from the predecessor Prop B Expenditure Plan.

The proposed legacy funds are programmed to the four projects in the 2021 Prop K Strategic Plan update that the Transportation Authority Board is anticipated to approved in November 2021. If the Transportation Authority allocates all or a portion of these funds prior to the operative date of the New Expenditure Plan (i.e., January 1, 2023 if approved at the June 7, 2022 election), the proposed legacy funding amount will be reduced by an equivalent amount.

Note: Amounts shown are in 2020 \$s.

1. **Caltrain Downtown Rail Extension:** Construction of a grade-separated extension of Caltrain to the new Salesforce Transit Center at the current site (Mission and 1st Streets) near BART and MUNI Metro. Includes project development and capital costs. Sponsoring Agency: TJPA, SFCTA. *Proposed Legacy Funding: \$19.5M*

Project is included under: Caltrain Downtown Rail Extension and Pennsylvania Alignment.

Rationale: Phase 2 of Salesforce Transit Center funded by Prop K. Project is also seeking approval this fall to enter the Federal Transit Administration's (FTA's) New Starts program and to initiate the FTA Project Development Phase this fall. The New Starts program is highly competitive and has tight deadlines for advancing, including securing full funding for project implementation. The TJPA is seeking a target New Starts grant size of \$1.5-2.5 billion.

2. **Geary Rapid Improvements Phase 2:** Enhance the performance, safety, and comfort level of transit and pedestrian travel along the Geary corridor between Stanyan Street and 34th Avenue. Project includes transit improvements such as bus-only lanes, signal optimization, upgraded transit stops, and pedestrian improvements such as highly visible crosswalks, sidewalk extensions, median refuges, and lighting. Includes project



development and capital costs. Sponsoring Agency: SFMTA. *Proposed Legacy Funding: \$10.0M*

Project is included under: Major Transit Projects - Muni Bus Reliability and Efficiency Improvements

Rationale: Phase 2 of Geary Rapid Improvements Project.

3. **Quint-Jerrold Connector Road:** Construction of a new road along former Union Pacific Railroad right-of-way between Quint Street and Jerrold Avenue to restore access that was cut off by the construction of a Caltrain berm. Includes project development and capital costs. Sponsoring Agency: SFCTA, SFPW. *Proposed Legacy Funding: \$4.73M*

Project is included under: Transit Enhancements - New Bayview Caltrain Station

Rationale: The City and County of San Francisco is currently in right-of-way negotiations to acquire property to construct the roadway which is an agreed to mitigation for the local community (see project description for more detail).

4. **Bayshore Caltrain Pedestrian Connection:** New pedestrian connection to the existing Bayshore Caltrain Station from Bayshore Boulevard through the Schlage Lock site. The project was identified in the 2013 Bi-County Study as an interim solution to support planned growth in the area and as a neighborhood priority. Sponsoring Agency: SFMTA. *Proposed Legacy Funding: \$2M*

Project is included under: Transportation, Land Use and Community Coordination - Development Oriented Transportation

Rationale: This \$2 million commitment is included in the Development Agreement for the Schlage Lock site.

Total Proposed Legacy Funding: \$36.23M