

## **DRAFT New Expenditure Plan Program Description** **Streets and Freeways: Freeway Safety and Operational Improvements**

At each EPAC meeting, Transportation Authority staff will provide draft program descriptions for the programs to be discussed at that meeting. This language defines the types of projects eligible in each proposed New Expenditure Plan program, and names a sponsor agency or agencies who will be eligible to receive funding from the program. The final language will include the recommended sales tax funding amounts, including funding from the conservative forecast (referred to as Priority 1) and, as recommended, funding from the more optimistic forecast (referred to as Priority 2).

This initial draft language was prepared with sponsor agency input using:

- The Transportation Authority's Needs Assessment developed for the San Francisco Transportation Plan 2050, including funding and program needs from all the transportation agencies serving San Francisco and
- Proposition K sales tax program descriptions, updated to reflect lessons learned and to address the current needs of the sponsor agencies.

Over the course of its meetings, the EPAC will work with staff to finalize this language.

The October 14<sup>th</sup> meeting will cover Vision Zero Ramps and the Managed Lanes and Express Bus programs the Freeway Redesign & Other Safety & Operational Improvements program will be covered at a subsequent meeting.

### **1. Vision Zero Ramps**

#### **Preliminary Draft New Expenditure Plan**

Programmatic improvements to benefit all users of intersections where freeway on- and off-ramps intersect with city streets to support the City's Vision Zero policy to eliminate traffic deaths. Eligible project types include: new or improved pedestrian safety measures such as ladder crosswalks and pedestrian signals, corner bulb-outs, and new traffic signs and signals. Includes project development and capital costs. Sponsoring Agencies: SFCTA, SFMTA. Total Funding: TBD; New EP: \$8M.

***Prop K Expenditure Plan Description** - There is no specific Vision Zero Ramps program in Prop K; however, the types of improvements proposed are eligible under Pedestrian Circulation/Safety; New Signals and Signs; Signals and Signs Maintenance and Rehabilitation, and Traffic Calming. We have funded SFMTA's implementation of some of the Vision Zero Ramp improvements recommended through our [SoMa Freeway Ramp Intersection Safety Studies](#).*

### **2. Managed Lanes and Express Bus**

#### **Preliminary Draft New Expenditure Plan**

Programmatic improvements to San Francisco's freeways to improve transit speeds (e.g. express bus) and reliability, and promote carpooling. Improvements may include high occupancy vehicle lanes, ramp re-striping or re-designs, signs and signalization, purchase of buses to support increased Muni bus operations on improved facilities, and if express lanes are proposed, tolling system and funding of an affordability program. Includes project development and capital costs. Sponsoring Agencies: SFCTA, SFMTA. Total Funding: TBD; New EP: \$15M.

**Prop K Expenditure Plan Description - N/A.** *The current Expenditure Plan helped to fund a feasibility study for US 101/I-280 Managed Lanes but lacks any program that could fund further project development and implementation.*

**Acronyms**

*N/A - Not Applicable; New EP - New Expenditure Plan; SFCTA - San Francisco County Transportation Authority; SFMTA - San Francisco Municipal Transportation Agency; and TBD - To Be Determined*