



Memorandum

AGENDA ITEM 3

DATE: September 28, 2021

TO: Treasure Island Mobility Management Agency Board: Commissioners Haney (Chair), Chan, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani, and Walton

FROM: Tilly Chang - Executive Director

SUBJECT: 09/28/2021 Board Meeting: Executive Director's Report – **INFORMATION**

LOCAL ISSUES

Toll Affordability Programs - Outreach Held This Month: Earlier this month we held the last in our series of outreach opportunities to advance the toll affordability programs for current workers and businesses. The event recording is available on our website at sfcta.org/timma. The findings from this outreach and earlier events shaped the final affordability program recommendations that are before the Board for approval today. We will launch additional opportunities for input next month in parallel with bringing the Base Toll Policy recommendations forward this fall. Please contact us at TIMMA.ORG, treasure-island@sfcta.org or call 415-593-1655 to learn more.

PROJECT DELIVERY

Congested Corridors Funding Application -- In Development: We are working on an application for funding for TIMMA projects from the State's Solutions for Congested Corridors Program (SCCP). The grant scope could include components of our program that address congestion on the San Francisco - Oakland Bay Bridge corridor: the Yerba Buena Island Multi-use Pathway Project, which would connect the east span with the ferry terminal on Treasure Island; a clean ferry vessel for San Francisco-Treasure Island service and charging infrastructure; and the toll system. These projects could be packaged with a bike project in West Oakland to complete the San Francisco-Oakland corridor and to make the application more competitive regionally. We are working with MTC to define the scope of projects and costs, and we may need to do some outreach and analysis to ensure we have a Comprehensive Multimodal Corridor Plan that qualifies. The SCCP guidelines are still under development. We expect the application deadline will be in Summer or Fall 2022, with funding being programmed for Summer 2023. This timeline would allow us to ensure the project is cleared environmentally and ready to go.