

2022 Prop AA Vehicle Registration Fee Strategic Plan

Policies and Screening and Prioritization Criteria &
Amendment of the 2017 Prop AA Strategic Plan



**San Francisco
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Authority**

Agenda Item 7

September 22, 2021

Prop AA Vehicle Registration Fee Overview

\$10 annual vehicle registration fee

~\$5 million annually

- 50% street repair/reconstruction
- 25% pedestrian safety
- 25% transit reliability and mobility improvements



Bike and pedestrian path on Mansell St,
McLaren Park



Mid-block crossing 8th and Natoma



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Prop AA Vehicle Registration Fee Overview

Focus on small, high impact projects that provide tangible benefits in the short-term

Final design and construction

Strong emphasis on timely use of funds



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Prop AA Vehicle Registration Fee Overview

Prop AA Expenditure Plan requires adoption of a Strategic Plan including a detailed 5-year program of projects (5YPP) prior to allocation of funds

2012 Prop AA 5YPPs

- Fiscal Years 2012/13 - 2016/17
- \$24.8 million for 22 projects

2017 Prop AA 5YPPs

- Fiscal Years 2017/18 - 2021/22
- \$27.2 million for 19 projects



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Prop AA Project Delivery Update

Since inception, \$46.3 million allocated to 38 projects

- 22 projects open for use
- 16 projects underway

Delivering benefits throughout San Francisco

Leveraging other funds

Only three unallocated programmed projects remain in current 5YPPs



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Prop AA 2022 Strategic Plan

Policies and Criteria



2022 Prop AA Strategic Plan

Fiscal Years 2022/23-2026/27

- **Prop AA Strategic Plan Policies** guide staff and project sponsors on program administration
- **Prop AA Screening and Prioritization Criteria**, for each of the three programmatic categories

Competitive call for projects to be released following adoption of Policies and Screening and Prioritization Criteria

Prop AA Timely Use of Funds Policy

Any project... that does not request allocation of funds in the year of programming may, at the discretion of the Transportation Authority Board, **have its funding deobligated** and reprogrammed to other projects through a competitive call for Prop AA projects.

Sponsors will have the opportunity to reapply for funds through these competitive calls, but will not be guaranteed any priority...



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Proposed Strategic Plan Amendment



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| PROJECT NAME | AMOUNT | PROPOSED AMENDMENT |
|--|---------------------------------------|---|
| Transit Stop Signage Enhancement Program - Phase 2 (SFMTA) | \$1,021,021 | Delay programming of construction funds to FY 2021/22 |
| Fillmore Street Pavement Renovation (SFPW) | \$2,397,129 \$0 | Reprogram construction funds to Mission and Geneva Pavement Renovation project |
| Mission and Geneva Pavement Renovation (SFPW) | \$2,397,129 \$4,794,258 | Delay programming of construction funds to FY 2021/22 and increase programming by \$2,397,129 |

Funds Available for 2021 Prop AA Call for Projects

AMOUNT

| | |
|--|----------------------|
| Estimated New Revenues Available for Projects (Net 5% administration costs) | \$ 22,961,733 |
|--|----------------------|

| | |
|-------------------|-----------------|
| Interest earnings | \$ 4,075 |
|-------------------|-----------------|

| | |
|---|-----------------|
| Deobligated funds from projects completed under budget | \$ 2,236 |
|---|-----------------|

| | |
|------------------------------|----------------------|
| Total Funds Available | \$ 22,968,044 |
|------------------------------|----------------------|



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Call for Projects: Amount Available by Category



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| CATEGORY | TARGET % OF FUNDS | AMOUNT |
|---|-------------------|----------------------|
| Street Repair and Reconstruction | 50% | \$ 11,802,860 |
| Pedestrian Safety | 25% | \$ 5,423,915 |
| Transit Reliability and Mobility Improvements | 25% | \$ 5,741,270 |
| Total Estimated Funds Available | 100% | \$ 22,968,044 |

Draft 2022 Strategic Plan Adoption Schedule



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October 19, 2021

Transportation Authority Board – PRELIMINARY ACTION
• Strategic Plan Policies and Prioritization Criteria

October 26, 2021

Transportation Authority Board – FINAL ACTION
• Strategic Plan Policies and Prioritization Criteria

By November 5, 2021

Transportation Authority Releases Call for Projects

January 18, 2022, 5 p.m.

Applications due to Transportation Authority

February 2022

Community Advisory Committee – ACTION
• 2022 Strategic Plan adoption

March 2022

Transportation Authority Board – ACTION
• 2022 Strategic Plan adoption

Thank you.
Any Questions?

sfcta.org/funding/prop-aa-vehicle-registration-fee



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