Agenda Item 7.

Paratransit



September 23, 2021

Paratransit



- Older adults are the fastest growing age group in San Francisco: nearly 30% of San Francisco residents will be age 60 or older by 2030¹
- Average annual trips provided (in the last 5 years pre-COVID): 762,000
- On average, the current sales tax has funded about 40% of the SFMTA paratransit operating budget





San Francisco Transportation Sales Tax Reauthorization

Access & Equity: Paratransit Program

Expenditure Plan Advisory Committee September 23, 2021

Transportation 2050









Sales Tax is an integral part of the transportation funding ecosystem to realize San Francisco's Transportation Vision.



Investing Equitably



Fast and Convenient Transit



More Repairs and Maintenance



Improving Safety and Access

San Francisco Paratransit Program



SF Access

 Traditional ADA service – prescheduled, door-to door shared van

Group Van Service

 Group transportation to/ from single location

Taxis

- Same day, general public taxis, includes 40 wheelchair accessible taxis
- All SF taxis required to participate



Pandemic Innovation:

Essential Trip Card Program – a subsidized Taxi Trip for seniors/disabled to complete essential trips. Over 3,600 registered riders have competed over 52,000 trips.

San Francisco Paratransit Service

Financial Need:

- Maintaining Paratransit Service and Paratransit Vehicles and Facilities.
- Over \$1.3 billion needed to operate service through 2050.

Available Funding:

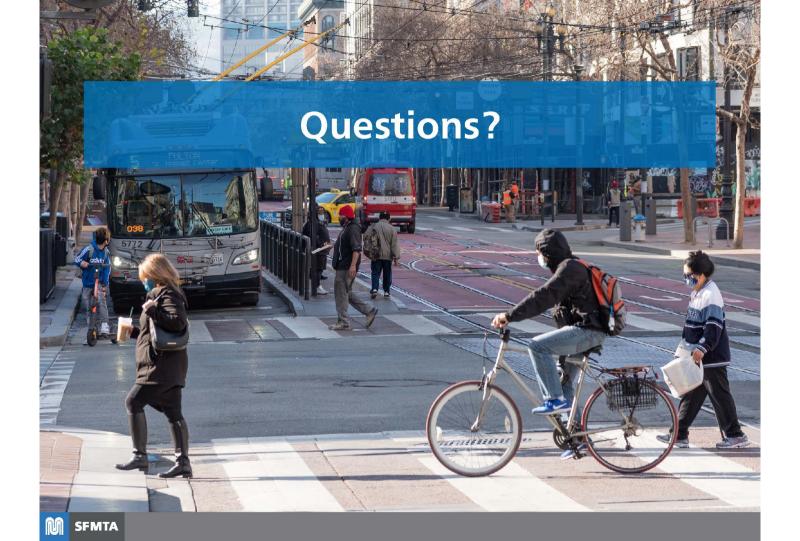
- 40% of funding has come from transportation sales tax on average over the *current* expenditure plan.
- Other major fund sources are federal formula fund set asides, contributions from other operators for providing service, and the SFMTA Operating Budget.



Improving Safety and Access



Investing Equitably



Breakout Discussions



Preliminary Draft New Expenditure Plan



How can the EPAC help shape the Expenditure Plan?



Eligibility of different types of projects



Relative funding levels for different programs



Policies (e.g. administration, prioritization)

Discussion Questions



- 1. Do you understand **the need** for the programs, and why they need sales tax funds?
- 2. Do you have questions about or feedback on the **program descriptions**?
- 3. **How important** are each of these programs to you?

Report Out



Agenda Item 8.

Adjournment



September 23, 2021