

**EPAC Follow-Up Resources:  
Topics from Meeting #1**

September 20, 2021

#	Topic	Resource Name	Brief Description	Resource Link
1	<b>Prior Expenditure Plan</b>	Prop K Expenditure Plan	The Prop K Expenditure Plan describes the types of projects that are eligible for funds, including both specific projects and programmatic (e.g. non-project specific) categories, establishes limits on sales tax funding by Expenditure Plan line item, and sets expectations for leveraging of sales tax funds to fully fund the Expenditure Plan projects and programs. These projects and programs are intended to help implement the long-range vision for the development and improvement of San Francisco's transportation system, as articulated in the San Francisco Transportation Plan.	<a href="https://www.sfcta.org/sites/default/files/2021-03/Prop_K_Expenditure_Plan_Summary_200304.pdf">https://www.sfcta.org/sites/default/files/2021-03/Prop_K_Expenditure_Plan_Summary_200304.pdf</a>
		2020 Annual Report	The 2020 Annual Report provides information on the Transportation Authority's progress to plan, fund, and deliver transportation projects across San Francisco. Additional Annual Reports can be found here: <a href="https://www.sfcta.org/annual-reports">https://www.sfcta.org/annual-reports</a> .	<a href="https://www.sfcta.org/sites/default/files/2021-01/SFCTA%E2%80%932020-Annual-Report-210126-FINAL.pdf">https://www.sfcta.org/sites/default/files/2021-01/SFCTA%E2%80%932020-Annual-Report-210126-FINAL.pdf</a>
		MyStreetSF	MyStreetSF shows mappable transportation projects funded by the Transportation Authority or which we help oversee in our role as the Congestion Management Agency for San Francisco.	<a href="https://mystreetsf.sfcta.org/">https://mystreetsf.sfcta.org/</a>
2	<b>Youth and Transportation</b>	Muni Routes to City Schools	SFMTA provides information on Muni routes serving schools, safety, and active transportation. Every public school in the San Francisco Unified School District is served by at least one Muni route.	<a href="https://www.sfmta.com/getting-around/muni/routes-stops/muni-routes-serving-city-schools">https://www.sfmta.com/getting-around/muni/routes-stops/muni-routes-serving-city-schools</a>
		SFMTA Youth Transportation Advisory Board	SFMTA's Youth Transportation Advisory Board (YTAB) aims to explicitly and intentionally elevate the lived experiences of young people from across the city of San Francisco to better inform policies and practices.	<a href="https://www.sfmta.com/committees/youth-transportation-advisory-board-ytab">https://www.sfmta.com/committees/youth-transportation-advisory-board-ytab</a>
		Map of Youth Population Density	The Housing for Families with Children report from the San Francisco Planning Department addresses existing housing options for families with children, and provides a number of considerations for family friendly housing policies. It includes a map showing the percentage of households with children by neighborhood on page 9.	<a href="https://default.sfplanning.org/publications_reports/Family_Friendly_Briefing_01-17-17_FINAL.pdf">https://default.sfplanning.org/publications_reports/Family_Friendly_Briefing_01-17-17_FINAL.pdf</a>

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3	<b>Traffic Volumes/Travel Patterns</b>	COVID-Era Congestion Tracker	The COVID-Era Congestion Tracker explores how congestion in San Francisco has changed since the March 2020 shelter-in-place order.	<a href="https://covid-congestion.sfcta.org/">https://covid-congestion.sfcta.org/</a>
		Long-Term Congestion Tracker	The Long-Term Congestion Tracker explores performance metrics for both automobiles and buses on major San Francisco streets and highways. These are monitored every two years, in accordance with state law for San Francisco's Congestion Management Program.	<a href="http://congestion.sfcta.org/">http://congestion.sfcta.org/</a>
4	<b>Transportation Maps/Data</b>	Maps & Data from the Transportation Authority	This link includes maps and data for: COVID-era congestion tracker, long-term congestion tracker, MyStreetSF, Bay Area Transit Riders, TNCs and Congestion, Communities of Concern (EPCs), Travel Demand Tool, SFTP2050: Statement of Needs, Bicycle and Pedestrian Collision Data (ConnectSF/SFTP: Statement of Needs), Vital Signs indicators from MTC, and Vision Zero High Injury Network.	<a href="https://www.sfcta.org/tools-data/maps">https://www.sfcta.org/tools-data/maps</a>
5	<b>Equity</b>	Muni Service Equity Strategy	The Muni Service Equity Strategy aims to identify and address high priority transit needs in neighborhoods that rely on transit service the most with tangible solutions that can be implemented quickly (within one to two years) and deliver measurable improvements.	<a href="https://www.sfmta.com/projects/muni-service-equity-strategy">https://www.sfmta.com/projects/muni-service-equity-strategy</a>
		Equity Assessment for a New Sales Tax Expenditure Plan	The Transportation Authority conducted an equity assessment for the development of a new sales tax expenditure plan, utilizing the Government Alliance on Race and Equity's Racial Equity Toolkit. The report includes recommendations for advancing equity in a new expenditure plan.	The report is included in the meeting packet; URL coming soon.
6	<b>Developer Impact Fees/IPIC</b>	Interagency Plan Implementation Committee (IPIC)	IPIC's duties include overseeing the implementation of 11 Area Plans, identifying capital projects within the Area Plans for implementation, recommending funding amounts for these projects, facilitating intra-departmental collaboration, coordinating with Area Plans' Community Advisory Committees (CACs), and producing an annual report.	<a href="https://sfplanning.org/sites/default/files/documents/citywide/ipic/IPIC_Annual_Report_2021.pdf">https://sfplanning.org/sites/default/files/documents/citywide/ipic/IPIC_Annual_Report_2021.pdf</a>

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7	<b>Climate Change and Environmental Considerations</b>	Climate Action Plan	San Francisco Climate Action Plan, led by the Department of the Environment, charts a pathway to achieve net zero greenhouse gas (GHG) emissions by 2040 and works toward addressing racial and social equity, public health, economic recovery, resilience, and providing safe and affordable housing to all.	<a href="https://sfenvironment.org/climateplan">https://sfenvironment.org/climateplan</a>
		Resilience and Sustainability	The SF Planning Department is taking coordinated actions to mitigate risks and adapt to the unavoidable climate impacts of climate change. Read about efforts including the Safety and Resilience Element, Hazards and Climate Resilience Plan, and Climate Action Plan at the link.	<a href="https://sfplanning.org/resilience-and-sustainability">https://sfplanning.org/resilience-and-sustainability</a>
		Resilient San Francisco Plan	The Resilient San Francisco Plan, led by the Office of Resilience and Capital Planning, seeks to accomplish four goals: plan and prepare for tomorrow; mitigate, adapt and retrofit; ensure housing for San Franciscans today and after a disaster; and empower neighbors and neighborhoods through improved connections.	<a href="https://sfgsa.org/sites/default/files/Document/Resilient%20San%20Francisco.pdf">https://sfgsa.org/sites/default/files/Document/Resilient%20San%20Francisco.pdf</a>
8	<b>Muni Affordability Programs/Free Muni Analysis</b>	Fare Free Muni Presentation at Transportation Authority Community Advisory Committee Meeting May 26, 2021	This presentation provides information on existing Muni fare discount programs, including eligibility, program participation, and cost, as well as information on SFMTA's operating budget, including revenues from transit fares.	<a href="https://www.sfcta.org/sites/default/files/2021-05/Item%2011%20-%20Fare-Free%20Muni.pdf">https://www.sfcta.org/sites/default/files/2021-05/Item%2011%20-%20Fare-Free%20Muni.pdf</a>
9	<b>Late Night Transportation &amp; Ridership</b>	Update from SF Late Night Transportation Working Group	This is a 2018 update report on the San Francisco Late Night Transportation Working Group, including recommendations from a 2015 plan that were implemented.	<a href="http://nightlifesf.org/wp-content/uploads/2018/04/AllNighter-2018-Report-Final.pdf">http://nightlifesf.org/wp-content/uploads/2018/04/AllNighter-2018-Report-Final.pdf</a>
		The Other 9 to 5: Improving Late Night and Early Morning Transportation for San Francisco Workers, Residents, and Visitors	This is a 2015 report on study of the existing conditions of all-night transportation in San Francisco, with near term and long-term recommendations.	<a href="http://nightlifesf.org/the-other-9-to-5-improving-late-night-and-early-morning-transportation-for-san-francisco-workers-residents-and-visitors/">http://nightlifesf.org/the-other-9-to-5-improving-late-night-and-early-morning-transportation-for-san-francisco-workers-residents-and-visitors/</a>

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#	Topic	Resource Name	Brief Description	Resource Link
#	<b>Impacts of the COVID-19 pandemic</b>	COVID-Era Congestion Tracker	Explore how congestion in San Francisco has changed since the March 2020 shelter-in-place order to today. Data is updated every other week.	<a href="https://covid-congestion.sfcta.org/">https://covid-congestion.sfcta.org/</a>
		San Francisco COVID Population Characteristics	The city tracks the characteristics of those affected by COVID-19, which can highlight disparities among groups and help the City to direct resources to those most affected.	<a href="https://sf.gov/data/covid-19-population-characteristics">https://sf.gov/data/covid-19-population-characteristics</a>
		SFMTA Transportation Recovery Plan	The Transportation Recovery Plan is SFMTA's framework for expanding transportation services and operations as the City emerges from the COVID-19 pandemic and demand for travel increases. The Plan includes dashboards providing metrics and indicators for the Transportation Recovery Plan equity evaluation outcomes.	<a href="https://www.sfmta.com/projects/transportation-recovery-plan">https://www.sfmta.com/projects/transportation-recovery-plan</a>
		BART's Recovery Plan	BART will provide an update on their recovery plan at the Transportation Authority's Board Meeting on September 28, 2021. The presentation will be posted with the Board meeting materials.	Pending (to be posted later this week)

Other Relevant Policies, Plans and Initiatives

#	Topic	Resource	Brief Description	Status	Resource Link
<b>Regional Transportation Planning</b>					
1	<b>Regional Transportation Plan</b>	Plan Bay Area 2050	Plan Bay Area 2050, the region’s long-range plan that outlines 35 integrated strategies across four key issues — housing, the economy, transportation, and the environment — to make the Bay Area more equitable for all residents and more resilient in the face of unexpected challenges. The goal of the plan is to identify strategies and long range plans to meet the Bay Area Greenhouse reduction targets as well as housing demand as well as other regional challenges. The plan is required to be prepared by the Federal Government every four years.	The draft Plan Bay Area 2050 was released for public comment in May 2021, with final adoption anticipated October 2021.	<a href="https://www.planbayarea.org/pl-an-bay-area-2050">https://www.planbayarea.org/pl-an-bay-area-2050</a>
2	<b>Regional Coordination</b>	MTC Blue Ribbon Transit Recovery Task Force	This plan focuses on the near-term actions (within three years) needed to begin transforming a vulnerable and diffuse network into a more connected, more efficient, and more user-focused mobility network that attracts many more users. It helped guide the Metropolitan Transportation Commission's (MTC's) regional response through expedited distribution of federal Coronavirus Aid, Relief and Economic Security (CARES) Act Phase 2 funds. Goals and Objectives: Recognize critical recovery challenges facing transit agencies, advance equity and establish how current MTC and state transit initiatives should integrate with Network Management & Governance reforms.	In July 2021, the Task Force approved 27 specific near-term actions to re-shape the region’s transit system.	<a href="https://mtc.ca.gov/about-mtc/committees/interagency-committees/blue-ribbon-transit-recovery-task-force">https://mtc.ca.gov/about-mtc/committees/interagency-committees/blue-ribbon-transit-recovery-task-force</a>

Other Relevant Policies, Plans and Initiatives

#	Topic	Resource	Brief Description	Status	Resource Link
<b>Citywide Transportation Planning</b>					
3	<b>ConnectSF</b>	ConnectSF Vision	Connect SF is a city-led, multi-year process to envision, plan and build a more effective, equitable, and sustainable transportation system for our future. It is made up of three phases and is currently in phase 2 where it will: identify residents, workers, and visitors' existing and future travel needs and options; develop major projects for our City's transit system, streets, and freeways to meet these needs; and narrow in on a list of priority project concepts based on technical evaluation and the public's priorities. Through discussions held with the ConnectSF Futures Task Force and with residents and stakeholders in focus groups, online forums, pop-up events, and other targeted outreach efforts, a vision for the City emerged that was guided by ConnectSF's goals: equity; economic vitality; environmental sustainability; safety and livability; and accountability and engagement. This vision will be used as a common starting point to guide future transportation plans and decisions.	Completed March 2018	<a href="https://connectsf.org/about/components/vision/">https://connectsf.org/about/components/vision/</a>
		ConnectSF Statement of Needs	The Statement of Needs describes San Francisco's existing conditions and the transportation deficiencies that must be addressed to reach the ConnectSF vision. It will identify and evaluate major transportation concepts and policies to address the identified needs beyond those currently planned. Along with other studies and plans from city agencies, regional transit operators and other San Francisco stakeholders will be prioritized within the San Francisco Transportation Plan (SFTP) to develop a financially constrained transportation investment strategy and policy recommendations to help achieve the ConnectSF Vision.	Completed December 2019	<a href="https://connectsf.org/transportation-needs/">https://connectsf.org/transportation-needs/</a>
		ConnectSF Modal Study: Transit Investment Strategy	The Transit Investment Strategy will lay the groundwork for continuing the transformation of our fast, frequent, and reliable transit network. building major, high capacity transit projects in San Francisco. It will develop and prioritize initial concepts for subways, bus rapid transit lines, and other improvements to create a rapid, reliable transit network.	A survey on the Transit Investment Strategy closed May 2021	<a href="https://storymaps.arcgis.com/stories/101698114acf4b5f827d1cd0f60a72cc">https://storymaps.arcgis.com/stories/101698114acf4b5f827d1cd0f60a72cc</a>

Other Relevant Policies, Plans and Initiatives

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3	<b>ConnectSF (continued)</b>	ConnectSF Modal Study: Streets and Freeways Strategy	The Streets and Freeways Strategy will identify and analyze changes to freeways, including interchanges, ramps, and express lanes, and major arterials to improve San Francisco's transportation network.	A survey on the Streets and Freeways Strategy closed in July 2021	<a href="https://www.surveymonkey.com/r/StreetsandFreeways">https://www.surveymonkey.com/r/StreetsandFreeways</a>
		San Francisco Transportation Plan 2050	The San Francisco Transportation Plan, or SFTP, is the countywide, long-range investment and policy blueprint for San Francisco's multi-modal transportation system. The 2050 plan will establish the city's transportation priorities for 30 years of investments with its financially constrained Investment Plan based on anticipated revenues, as well as Investment Vision which assumes a certain level of new revenues. The plan will analyze all transportation modes, operators, and networks to achieve the city's transportation goals and ConnectSF vision. The SFTP provides the basis for the Plan Bay Area project priorities and it positions San Francisco for regional, state, and federal funding.	Update in progress	<a href="https://www.sfta.org/projects/san-francisco-transportation-plan">https://www.sfta.org/projects/san-francisco-transportation-plan</a>
		General Plan Transportation Element (update in progress)	The Transportation Element is one component of San Francisco's General Plan. It lays out policies and transportation networks that City agencies (e.g., Muni) and private groups (e.g., developers) will follow when putting transportation plans, programs, and projects in place. It also lays out the City's transportation priorities when it comes to building and paying for the infrastructure that residents, workers, and visitors need to get around. This includes streets, bus projects, bicycle routes, and other physical improvements that we all use for transportation. It also includes policies that will shape transportation in the years ahead.	Update in progress	<a href="https://sfplanning.org/project/transportation-element#about">https://sfplanning.org/project/transportation-element#about</a>
4	<b>Short Range Transit Plans</b>	SFMTA Short Range Transit Plan	Federal transportation statutes require that the Metropolitan Transportation Commission (MTC), in partnership with state and local agencies, develop and periodically update a long-range Regional Transportation Plan (RTP) and a Transportation Improvement Program (TIP) implementing the RTP by programming federal funds to transportation projects contained in the RTP. In order to effectively execute these planning and programming responsibilities, MTC requires that each transit operator in its region that receives federal funding through the TIP prepare, adopt and submit to MTC a Short Range Transit Plan (SRTP).	Updated December 2019	<a href="https://www.sfmta.com/reports/short-range-transit-plan-fiscal-year-2019-fiscal-year-2030">https://www.sfmta.com/reports/short-range-transit-plan-fiscal-year-2019-fiscal-year-2030</a>

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4	<b>Short Range Transit Plans (continued)</b>	BART Short Range Transit Plan	This Fiscal Year 2019 Short Range Transit Plan/Capital Improvement Program (SRTP/CIP) summarizes BART's operating financial plan for the period FY19-FY28 and capital financial plan for the period FY19- FY33.	Updated October 2018	<a href="https://www.bart.gov/sites/default/files/docs/FINAL%20FY19%20SRTP_CIP.pdf">https://www.bart.gov/sites/default/files/docs/FINAL%20FY19%20SRTP_CIP.pdf</a>
		Caltrain Short Range Transit Plan	This is a full update of the Caltrain 10 Year Short Range Transit Plan (SRTP) for fiscal years (FY) 2018 2027. The Executive Summary provides an introductory summary of the SRTP, discussing Caltrain's major programs and challenges and highlighting the 10 year operating plan and 10 year capital improvement program (CIP).	Updated June 2019	<a href="https://www.caltrain.com/projects/plans/Plans/Short_Range_Transit_Plan.html">https://www.caltrain.com/projects/plans/Plans/Short_Range_Transit_Plan.html</a>
<b>Capital Plans</b>					
5	<b>Capital Plans</b>	City and County of San Francisco Capital Plan	The City's Capital Plan is a fiscally constrained expenditure plan that lays out anticipated infrastructure investments over the next decade, covering FYs 2020-2029. Transportation is one component and is the product of input from Citywide stakeholders and agencies such as San Francisco Municipal Transportation Agency, San Francisco International Airport, Port of San Francisco, San Francisco County Transportation Authority, Peninsula Corridor Joint Powers Board, Transbay Joint Powers Authority, and Bay Area Rapid Transit.	The City's Capital Plan was updated in 2019.	<a href="https://onesanfrancisco.org/the-plan-2020/overview">https://onesanfrancisco.org/the-plan-2020/overview</a>
		SFMTA Capital Plan (update in progress)	The SFMTA 20-Year Capital Plan is a financially unconstrained list and assessment of all the capital needs needed to meet the SFMTA Strategic Plan goals over the next 20 years. Updated every two years, the Capital Plan consolidates capital needs from other planning efforts.	The SFMTA Capital Plan is currently being updated.	<a href="https://www.sfmta.com/reports/2019-sfmta-20-year-capital-needs-update">https://www.sfmta.com/reports/2019-sfmta-20-year-capital-needs-update</a>
		SFMTA Capital Improvement Program	SFMTA's Capital Improvement Program (CIP) is a fiscally constrained set of projects that the SFMTA plans to implement during the next five years. The Fiscal Year 2021-2025 CIP includes more than 157 projects, representing an investment of \$2.48 billion. These projects are designed to improve the safety, reliability, equity and efficiency of San Francisco's transportation system for all residents, workers and visitors.	The CIP was updated in 2020 for FYs 2021-2025. Staff provided an update to the SFMTA Board in January 2021.	<a href="https://www.sfmta.com/reports/fy-2019-2023-capital-improvement-program">https://www.sfmta.com/reports/fy-2019-2023-capital-improvement-program</a>



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<b>Policies/Strategies</b>					
6	<b>Transit First</b>	Transit First Policy	First adopted in 1973, the City's Transit First Policy prioritizes movement of people and goods with a focus on transit, walking, and biking instead of private automobiles and continues to guide efforts amidst rapid growth and change.	Complete	<a href="https://www.sfmta.org/policies/transit-first-policy">https://www.sfmta.org/policies/transit-first-policy</a>
7	<b>Vision Zero</b>	Vision Zero Action Strategy (update in progress)	Vision Zero SF is the City's road safety policy that will build safety and livability into our streets, protecting the one million people who move about the City every day. The Vision Zero SF Action Strategy outlines the initiatives and actions the City will take to advance the goal of eliminating traffic fatalities.	The Vision Zero Action Strategy is currently being updated, anticipated to be complete Fall 2021.	<a href="https://www.visionzerosf.org/">https://www.visionzerosf.org/</a>