

Treasure Island Ferry Service

Ferry Service Memorandum of Understanding (MOU)
and Ferry Study Overview



**TREASURE ISLAND
MOBILITY MANAGEMENT AGENCY**

June 15, 2021

Today's Agenda



1. Treasure Island Transportation Program
2. TIMMA/WETA Ferry Service Memorandum of Understanding (MOU) - Action
3. Ferry Study Scope, Schedule, Deliverables - Information

Island Mobility Goals

Incentivize transit, walking, biking



Discourage use of private cars through toll and paid parking



Meet performance targets



OUR CHALLENGE

Move more people in fewer vehicles



WETA



TIMMA and WETA Ferry Service MOU



San Francisco
County Transportation
Authority

1. Purpose: Establish the framework of a coordinated effort to plan, fund, operate and administer Treasure Island Ferry Service
2. Goal: Zero emission vessel ferry service

TIMMA and WETA Ferry Service MOU



San Francisco
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3. Treasure Island Ferry Service Plan:

- Complete Ferry Planning Study to determine service plan, operation cost, fare, vessel size and type and other infrastructure parameters

4. Funding:

- TIMMA and WETA to collaborate and coordinate to pursue funding for zero-emission vessel procurement, operating costs or other capital costs.

5. Facilities and Administration

Recommendations

- Approve Treasure Island Ferry Service MOU with WETA
 - Ferry Planning Study to recommend Treasure Island ferry service plan, operating cost estimates and other parameters
 - Collaborating and coordinate with WETA to pursue funding for zero-emission vessel
- MOU to be effective till the completion of the Ferry Planning Study



1. Task 1 - Ferry Service Plan
2. Task 2 - Ferry Operating Analysis
3. Task 3 - Cost and Fare Revenue Analysis
4. Task 4 - Technical Advisory Committee
5. Task 5 - Final Report and Recommendations

Task 1 - Updated Demand and Service Plan

1. Early Service Plan (2022) - Frequency, vessel (existing), operating costs
2. Ultimate Service Plan - (2024 - 2040) - Frequency, vessel size, fuel type, operating costs
3. Peer Ferry Service Review

Schedule - February to July 2021

Key Deliverables



San Francisco
County Transportation
Authority

Task 2 - Operational Analysis

1. Service Plan Alternatives
2. Develop ferry service operating schedule

Schedule - May to July 2021



Task 3 - Cost and Fare Revenue Analysis

1. Estimate capital costs for charging infrastructure or other capital expenses
2. Recommend ferry fare structure

Schedule - June to August 2021

Task 4 - Stakeholder Coordination (TAC)

- a. Ongoing partnership with WETA
- b. Port of San Francisco
- c. Golden Gate Bridge District

Task 5 - Final Recommendation and Report

Schedule - May to August 2021

Thank you.

Priyoti Ahmed

priyoti.ahmed@sfcta.org



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