

Prop K Sales Tax Requests

Community Advisory Committee



**San Francisco
County Transportation
Authority**

Agenda Item 5

June 23, 2021

Enterprise Asset Management Software System

(PCJPB) Construction

Prop K request: \$750,000

Implement an Enterprise Asset Management system to inventory and manage Caltrain's major assets

- Provide information on asset condition, anticipated service life and renewal
- Inform capital planning

Scope of work completed by June 2023

Right of Way Fencing

(PCJPB) Construction

Prop K request: \$250,000

Total cost: \$1,500,000

Ongoing program to install fencing along Caltrain right of way to reduce trespassing, vandalism, illegal dumping and deaths

Paratransit (SFMTA) Operations

Prop K request: \$10,233,010

Total cost: \$32,170,414

Provide paratransit service to persons with disabilities

- Services include taxi trips, pre-scheduled van and inter-county trips, and group van trips to senior centers.
- Request includes \$40,000 for Ramp Taxi Incentive Program

Funds service through June 30, 2022



Golden Gate Ave and Laguna St Pavement Renovation (SFPW) Construction

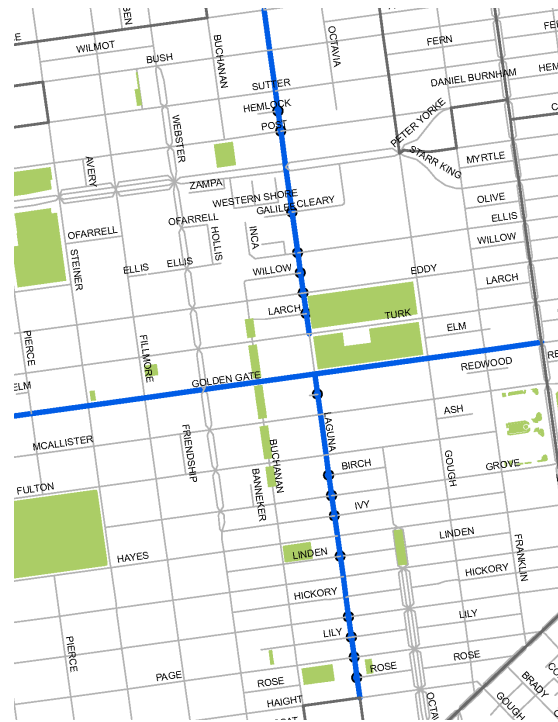
Prop K request: \$3,000,000

Total cost: \$4,178,910

Pavement renovation of 36 blocks, 21 new and upgraded curb ramps, traffic control, and related work

- Golden Gate Avenue: Van Ness Avenue to Divisadero Street
- Laguna Street: Haight Street to Golden Gate Avenue, Turk Street to Pine Street
- Joined with SFPUC scope

Open for use by September 2023



District 9 Traffic Calming [NTIP Capital]

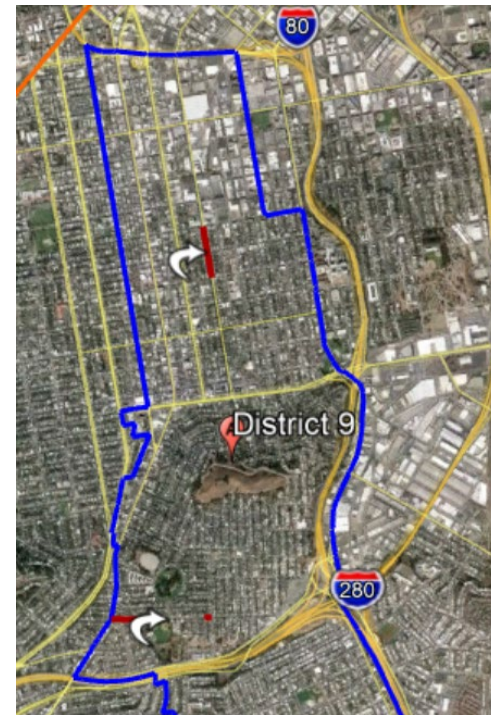
(SFMTA) Design, Construction

Prop K request: \$165,000

Traffic calming to keep local streets safe for pedestrians and bicyclists by preempting speeding and cut-through traffic in

- On Folsom: 4 speed cushions between 20th and 22nd Streets, 2 traffic islands at 21st Street
- On Crescent: Speed tables between Mission and Leese Streets, and between Porter and Bache Streets, raised crosswalk at Murray Street

Open for use by September 2022



Bicycle Safety Education and Outreach (SFMTA) Construction

Prop K request: \$220,000

80+ classes to 2200+ people over 16 months to encourage bicycling and bike safety through December 2022

Classes and materials in multiple languages

Requesting \$120,000 more than last cycle to fund twice as many classes

Encourage shift to biking after increases in car use during pandemic



District 4 Neighborway Network (SFMTA) Design

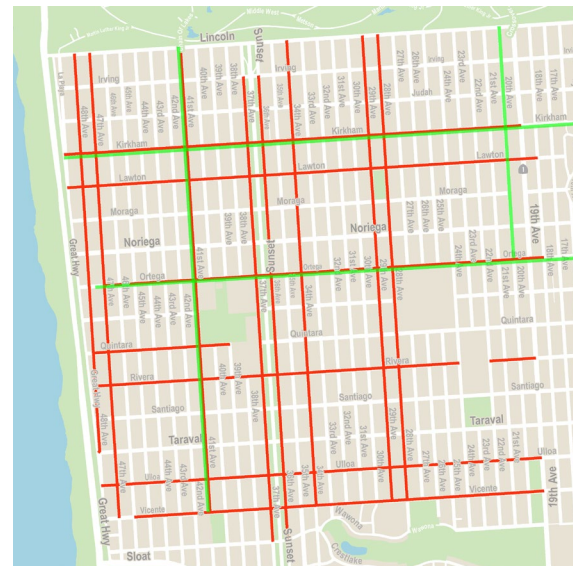
Prop K request: \$274,600

Network of streets in the Sunset neighborhood to make them comfortable for bicyclists and pedestrians of all ages

- Leverages existing planning by SFCTA's District 4 Mobility Study and SFMTA's Slow Streets program
- Scope includes review of options and designs with the public

Design done by September 2022

Corridors for Consideration



Downtown Congestion Pricing Study - Additional Outreach (SFCTA) Planning

Prop K request: \$200,000

Total Project Cost: \$3.2 million

Study how congestion pricing could achieve key goals

Per Board direction, request will fund:

- Additional outreach to business, employer, labor, and regional stakeholders;
- 6-month study extension of study timeline

Final report by December 2021



Thank you.

sfcta.org/funding



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